

EXHIBIT P, Part 1



OFFICE OF SECRETARY OF STATE

I, Brad Raffensperger, Secretary of State of the State of Georgia, do hereby certify that

the attached 214 pages are true and a correct copy of Act No. 305, House Bill No. 81, as approved and signed by the Governor on May 10, 2021; all as the same appear on file and record in this office.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of my office, at the Capitol, in the City of Atlanta, this 10th day of May, in the year of our Lord Two Thousand and Twenty-One and of the Independence of the United States of America the Two Hundred and Forty-Fifth.



Brad Raffensperger
Brad Raffensperger, Secretary of State

ENROLLMENT

April 6, 2021

The Committee of the House on Information and Audits has examined the within and finds the same properly enrolled.

H.B. No. 81

General

Act No. 305

Assembly



AN ACT

To make and provide appropriations for the State Fiscal Year beginning July 1, 2021, and ending June 30, 2022; to make and provide such appropriations for the operation of the state government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

IN HOUSE

Read 1st time 1-14-21Read 2nd time 1-26-21Read 3rd time 3-05-21

And Passed

Yeas 136

Nays 31

IN SENATE

Read 1st time 3-05-21Read 2nd time 3-22-21Read 3rd time 3-23-21

And Passed

Yeas 54

Nays 0

Passed Both Houses

Don Hogan
Chairman

Alvin Ralston
Speaker of the House

Clerk of the House

President of the Senate

Ral A. Cook
Secretary of the Senate

Received Maria Luperovich
Secretary, Executive Department

This 6th day of April 2021

Approved Phil
Governor

This 10th day of May 2021

Clerk of the House

Secretary of the Senate
By: Reps. Ralston of the 7th, Jones of the 47th, Burns of the 159th, and others



STATE OF GEORGIA
OFFICE OF THE GOVERNOR
ATLANTA 30334-0090

Brian P. Kemp
GOVERNOR

May 10, 2021

The Honorable Geoff Duncan
Lieutenant Governor
240 State Capitol
Atlanta, Georgia 30334

The Honorable David Ralston
Speaker of the Georgia House
of Representatives
332 State Capitol
Atlanta, Georgia 30334

Dear Gentlemen:

Please be advised that I have identified language to disregard for the following sections in House Bill 81:

Non-Binding Information Language to Disregard:

1. Section 14, pertaining to the Department of Behavioral Health and Developmental Disabilities, page 39, line 65.2.
2. Section 34, pertaining to the Department of Natural Resources, page 127, line 229.1.
3. Section 39, pertaining to the Department of Public Safety, page 140, line 253.1.
4. Section 39, pertaining to the Department of Public Safety, page 142, line 256.2.
5. Section 39, pertaining to the Department of Public Safety, page 142, line 257.2.
6. Section 47, pertaining to the Department of Transportation, page 186, line 344.2.
7. Section 50, pertaining to the State of Georgia General Obligation Debt Sinking Fund, page 194, line 353.110.

The message for the above referenced item is attached.

Sincerely,

A handwritten signature in black ink, appearing to read "B.P. Kemp".
Brian P. Kemp

BPK:rbw

Attachment

cc: The Honorable Brad Raffensperger, Secretary of State
The Honorable Chris Carr, Attorney General
The Honorable Blake Tillery, Chairman, Senate Appropriations Committee
The Honorable Terry England, Chairman, House Appropriations Committee
Mr. David A. Cook, Secretary of the Senate
Mr. Bill Reilly, Clerk of the Georgia House of Representatives
Mr. Rick Ruskell, Legislative Counsel

HB 81 – FY 2022 APPROPRIATIONS BILL

Intent Language Considered Non-Binding

Section 14, pertaining to the Department of Behavioral Health and Developmental Disabilities, page 39, line 65.2:

The General Assembly seeks to appropriate \$300,000 to the Department of Behavioral Health and Developmental Disabilities to utilize \$300,000 for contracts for facility support. The funding would provide for facility support services already in place. As the Department's patient census has decreased due to community placements, such contracts could create a funding obligation for facilities no longer in active use. Therefore, the Department is authorized to utilize the funds appropriated on page 39, line 65.2 to facilitate maintenance, repair, and disposition of unused state-owned assets and facilities.

Section 34, pertaining to the Department of Natural Resources, page 127, line 229.1:

The General Assembly seeks to appropriate \$119,873 to create two new job classes of sworn personnel within the Department of Natural Resources to address agency retention. Retention for all public safety employees is a priority of the legislature and my administration. However, the creation of new job classes may cause unintended disparities between agencies. Therefore, the Department is hereby instructed to disregard the language included on page 127, line 229.1, and to instead utilize the funds appropriated to address retention needs in sworn personnel positions within the existing pay grades.

Section 39, pertaining to the Department of Public Safety, page 140, line 253.1:

The General Assembly seeks to appropriate \$13,046 to create two new job classes of sworn personnel within the Department of Public Safety to address agency retention. Retention for all public safety employees is a priority of the legislature and my administration. However, the creation of new job classes may cause unintended disparities between agencies. Therefore, the Department is hereby instructed to disregard the language included on page 140, line 253.1, and to instead utilize the funds appropriated to address retention needs in sworn personnel positions within the existing pay grades.

Section 39, pertaining to the Department of Public Safety, page 142, line 256.2:

The General Assembly seeks to appropriate \$796,788 to create two new job classes of sworn personnel within the Department of Public Safety to address agency retention. Retention for all public safety employees is a priority of the legislature and my administration. However, the creation of new job classes may cause unintended disparities between agencies. Therefore, the Department is hereby instructed to disregard the language included on page 142, line 256.2, and to instead utilize the funds appropriated to address retention needs in sworn personnel positions within the existing pay grades.

Section 39, pertaining to the Department of Public Safety, page 142, line 257.2:

The General Assembly seeks to appropriate \$167,343 to create two new job classes of sworn personnel within the Department of Public Safety to address agency retention. Retention for all public safety employees is a priority of the legislature and my administration. However, the creation of new job classes may cause unintended disparities between agencies. Therefore, the Department is hereby instructed to disregard the language included on page 142, line 257.2, and

to instead utilize the funds appropriated to address retention needs in sworn personnel positions within the existing pay grades.

Section 47, pertaining to the Department of Transportation, page 186, line 344.2:

The General Assembly seeks to recognize \$307,399,260 in American Rescue Plan Act of 2021 (ARP) funds for Federal Urbanized Transit Grants for regional priorities within the Payments to Atlanta-region Transit Link (ATL) Authority program. The specific uses of these funds are subject to guidelines that have yet to be published. Therefore, the Department is instructed to disregard the language included on page 186, line 344.2, and to distribute the funds to the appropriate local transit entity in accordance with the Federal Transit Administration's apportionment formula requirements.

Section 50, pertaining to the State of Georgia General Obligation Debt Sinking Fund, page 194, line 353.110:

The General Assembly authorizes the Department of Education to utilize \$2,000,000 in general obligation debt for the purchase of alternative fuel school buses and to conduct a feasibility study of a fully electric school bus fleet. The Georgia Constitution authorizes the state to issue debt to provide educational facilities for county and independent school systems. *See* GA. CONST. art. VII, § IV, ¶ I. As a feasibility study does not constitute a capital asset or educational facility in accordance with the Georgia Constitution, it is not an eligible use of general obligation bonds. Therefore, the Department is instructed to disregard the language included on page 194, line 353.110 and to instead utilize the authorized funds for the purchase of alternative fuel school buses only. The Department is also authorized to identify funds within the Department's existing operating budget to conduct the feasibility study.

AN ACT

To make and provide appropriations for the State Fiscal Year beginning July 1, 2021, and ending June 30, 2022; to make and provide such appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:**PART I**

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2021, and ending June 30, 2022, as prescribed hereinafter for such fiscal year:

HB 81 (FY 2022G)	Governor		House		Senate		CC	
	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
Revenue Sources Available for Appropriation								
TOTAL STATE FUNDS	\$27,244,931,148	\$1,332,513,768	\$27,252,569,596	\$1,340,152,216	\$27,252,569,596	\$1,340,152,216	\$27,252,569,596	\$1,340,152,216
State General Funds	\$23,268,529,675	\$1,127,062,308	\$23,276,168,123	\$1,134,700,756	\$23,276,168,123	\$1,134,700,756	\$23,276,168,123	\$1,134,700,756
State Motor Fuel Funds	\$1,960,036,957	\$216,197,599	\$1,960,036,957	\$216,197,599	\$1,960,036,957	\$216,197,599	\$1,960,036,957	\$216,197,599
Lottery Proceeds	\$1,319,161,131	\$17,842,517	\$1,319,161,131	\$17,842,517	\$1,319,161,131	\$17,842,517	\$1,319,161,131	\$17,842,517
Tobacco Settlement Funds	\$148,469,132	(\$62,089,929)	\$148,469,132	(\$62,089,929)	\$148,469,132	(\$62,089,929)	\$148,469,132	(\$62,089,929)
Brain & Spinal Injury Trust Fund	\$1,362,757	(\$68,772)	\$1,362,757	(\$68,772)	\$1,362,757	(\$68,772)	\$1,362,757	(\$68,772)
Safe Harbor for Sexually Exploited Children Fund	\$351,005	\$351,005	\$351,005	\$351,005	\$351,005	\$351,005	\$351,005	\$351,005
Nursing Home Provider Fees	\$159,928,774	\$2,763,018	\$159,928,774	\$2,763,018	\$159,928,774	\$2,763,018	\$159,928,774	\$2,763,018
Hospital Provider Fee	\$387,091,717	\$30,456,022	\$387,091,717	\$30,456,022	\$387,091,717	\$30,456,022	\$387,091,717	\$30,456,022
TOTAL FEDERAL FUNDS	\$15,305,935,379	\$78,818,909	\$15,508,843,006	\$281,726,536	\$15,506,599,425	\$279,482,955	\$15,583,588,278	\$356,471,808

HB 81 (FY 2022G)	Governor		House		Senate		CC	
	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
Federal Funds Not Itemized	\$4,075,621,653	\$7,965,473	\$4,075,621,653	\$7,965,473	\$4,075,621,653	\$7,965,473	\$4,075,621,653	\$7,965,473
CCDF Mandatory & Matching Funds CFDA93.596	\$92,548,544	\$0	\$92,548,544	\$0	\$92,548,544	\$0	\$92,548,544	\$0
Child Care & Development Block Grant CFDA93.575	\$224,845,764	\$0	\$224,845,764	\$0	\$224,845,764	\$0	\$224,845,764	\$0
Community Mental Health Services Block Grant CFDA93.958	\$14,163,709	\$0	\$14,163,709	\$0	\$14,163,709	\$0	\$14,163,709	\$0
Community Services Block Grant CFDA93.569	\$16,346,667	\$0	\$16,346,667	\$0	\$16,346,667	\$0	\$16,346,667	\$0
Federal Highway Admin.-Planning & Construction CFDA20.205	\$1,514,696,029	\$0	\$1,514,696,029	\$0	\$1,514,696,029	\$0	\$1,514,696,029	\$0
Foster Care Title IV-E CFDA93.658	\$87,169,965	(\$8,687,956)	\$87,169,965	(\$8,687,956)	\$87,169,965	(\$8,687,956)	\$87,169,965	(\$8,687,956)
Low-Income Home Energy Assistance CFDA93.568	\$56,316,594	\$0	\$56,316,594	\$0	\$56,316,594	\$0	\$56,316,594	\$0
Maternal & Child Health Services Block Grant CFDA93.994	\$16,977,107	\$0	\$16,977,107	\$0	\$16,977,107	\$0	\$16,977,107	\$0
Medical Assistance Program CFDA93.778	\$8,349,801,291	\$70,788,303	\$8,552,084,352	\$273,071,364	\$8,549,840,771	\$270,827,783	\$8,626,829,624	\$347,816,636
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$47,852,222	\$0	\$47,852,222	\$0	\$47,852,222	\$0	\$47,852,222	\$0
Preventive Health & Health Services Block Grant CFDA93.991	\$2,206,829	\$0	\$2,206,829	\$0	\$2,206,829	\$0	\$2,206,829	\$0
Social Services Block Grant CFDA93.667	\$52,582,058	\$0	\$52,582,058	\$0	\$52,582,058	\$0	\$52,582,058	\$0
State Children's Insurance Program CFDA93.767	\$427,072,997	\$8,753,089	\$427,697,563	\$9,377,655	\$427,697,563	\$9,377,655	\$427,697,563	\$9,377,655
Temporary Assistance for Needy Families	\$327,733,950	\$0	\$327,733,950	\$0	\$327,733,950	\$0	\$327,733,950	\$0
Temporary Assistance for Needy Families Grant CFDA93.558	\$325,544,568	\$0	\$325,544,568	\$0	\$325,544,568	\$0	\$325,544,568	\$0
TANF Transfers to Social Services Block Grant per 42 USC 604	\$2,189,382	\$0	\$2,189,382	\$0	\$2,189,382	\$0	\$2,189,382	\$0
TOTAL AGENCY FUNDS	\$7,053,814,446	\$78,100	\$7,056,564,612	\$2,828,266	\$7,057,113,141	\$3,376,795	\$7,056,564,612	\$2,828,266
Contributions, Donations, and Forfeitures	\$2,123,003	\$0	\$2,123,003	\$0	\$2,671,532	\$548,529	\$2,123,003	\$0
Contributions, Donations, and Forfeitures Not Itemized	\$2,123,003	\$0	\$2,123,003	\$0	\$2,671,532	\$548,529	\$2,123,003	\$0
Reserved Fund Balances	\$7,416,465	\$0	\$7,416,465	\$0	\$7,416,465	\$0	\$7,416,465	\$0
Reserved Fund Balances Not Itemized	\$7,416,465	\$0	\$7,416,465	\$0	\$7,416,465	\$0	\$7,416,465	\$0
Interest and Investment Income	\$7,380,762	\$0	\$7,380,762	\$0	\$7,380,762	\$0	\$7,380,762	\$0
Interest and Investment Income Not Itemized	\$7,380,762	\$0	\$7,380,762	\$0	\$7,380,762	\$0	\$7,380,762	\$0
Intergovernmental Transfers	\$3,079,706,775	\$0	\$3,079,706,775	\$0	\$3,079,706,775	\$0	\$3,079,706,775	\$0
Hospital Authorities	\$214,057,828	\$0	\$214,057,828	\$0	\$214,057,828	\$0	\$214,057,828	\$0
University System of Georgia Research Funds	\$2,580,233,448	\$0	\$2,580,233,448	\$0	\$2,580,233,448	\$0	\$2,580,233,448	\$0
Intergovernmental Transfers Not Itemized	\$285,415,499	\$0	\$285,415,499	\$0	\$285,415,499	\$0	\$285,415,499	\$0
Rebates, Refunds, and Reimbursements	\$416,848,625	\$0	\$416,848,625	\$0	\$416,848,625	\$0	\$416,848,625	\$0
Rebates, Refunds, and Reimbursements Not Itemized	\$416,848,625	\$0	\$416,848,625	\$0	\$416,848,625	\$0	\$416,848,625	\$0
Royalties and Rents	\$1,147,758	\$0	\$1,147,758	\$0	\$1,147,758	\$0	\$1,147,758	\$0
Royalties and Rents Not Itemized	\$1,147,758	\$0	\$1,147,758	\$0	\$1,147,758	\$0	\$1,147,758	\$0
Sales and Services	\$3,535,371,151	\$78,100	\$3,538,121,317	\$2,828,266	\$3,538,121,317	\$2,828,266	\$3,538,121,317	\$2,828,266
Record Center Storage Fees	\$801,101	\$0	\$801,101	\$0	\$801,101	\$0	\$801,101	\$0
Sales and Services Not Itemized	\$954,115,387	\$78,100	\$956,865,553	\$2,828,266	\$956,865,553	\$2,828,266	\$956,865,553	\$2,828,266
Tuition and Fees for Higher Education	\$2,580,454,663	\$0	\$2,580,454,663	\$0	\$2,580,454,663	\$0	\$2,580,454,663	\$0
Sanctions, Fines, and Penalties	\$3,819,907	\$0	\$3,819,907	\$0	\$3,819,907	\$0	\$3,819,907	\$0

HB 81 (FY 2022G)	Governor		House		Senate		CC	
	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
Sanctions, Fines, and Penalties Not Itemized	\$3,819,907	\$0	\$3,819,907	\$0	\$3,819,907	\$0	\$3,819,907	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,421,864,038	\$21,723,687	\$4,421,864,038	\$21,723,687	\$4,421,864,038	\$21,723,687	\$4,421,864,038	\$21,723,687
State Funds Transfers	\$4,402,844,278	\$21,723,687	\$4,402,844,278	\$21,723,687	\$4,402,844,278	\$21,723,687	\$4,402,844,278	\$21,723,687
State Fund Transfers Not Itemized	\$82,997,397	\$21,623,687	\$82,997,397	\$21,623,687	\$82,997,397	\$21,623,687	\$82,997,397	\$21,623,687
Accounting System Assessments	\$21,465,409	\$0	\$21,465,409	\$0	\$21,465,409	\$0	\$21,465,409	\$0
Agency to Agency Contracts	\$17,744,709	\$100,000	\$17,744,709	\$100,000	\$17,744,709	\$100,000	\$17,744,709	\$100,000
Health Insurance Payments	\$3,766,590,935	\$0	\$3,766,590,935	\$0	\$3,766,590,935	\$0	\$3,766,590,935	\$0
Liability Funds	\$46,692,570	\$0	\$46,692,570	\$0	\$46,692,570	\$0	\$46,692,570	\$0
Merit System Assessments	\$6,386,011	\$0	\$6,386,011	\$0	\$6,386,011	\$0	\$6,386,011	\$0
Optional Medicaid Services Payments	\$280,857,262	\$0	\$280,857,262	\$0	\$280,857,262	\$0	\$280,857,262	\$0
Retirement Payments	\$67,099,850	\$0	\$67,099,850	\$0	\$67,099,850	\$0	\$67,099,850	\$0
Unemployment Compensation Funds	\$3,917,564	\$0	\$3,917,564	\$0	\$3,917,564	\$0	\$3,917,564	\$0
Workers Compensation Funds	\$109,092,571	\$0	\$109,092,571	\$0	\$109,092,571	\$0	\$109,092,571	\$0
Agency Funds Transfers	\$16,529,887	\$0	\$16,529,887	\$0	\$16,529,887	\$0	\$16,529,887	\$0
Agency Fund Transfers Not Itemized	\$16,529,887	\$0	\$16,529,887	\$0	\$16,529,887	\$0	\$16,529,887	\$0
Federal Funds Transfers	\$2,489,873	\$0	\$2,489,873	\$0	\$2,489,873	\$0	\$2,489,873	\$0
Federal Fund Transfers Not Itemized	\$1,802,127	\$0	\$1,802,127	\$0	\$1,802,127	\$0	\$1,802,127	\$0
FF Medical Assistance Program CFDA93.778	\$687,746	\$0	\$687,746	\$0	\$687,746	\$0	\$687,746	\$0
TOTAL PUBLIC FUNDS	\$49,604,680,973	\$1,433,134,464	\$49,817,977,214	\$1,646,430,705	\$49,816,282,162	\$1,644,735,653	\$49,892,722,486	\$1,721,175,977

Reconciliation of Fund Availability to Fund Application

Section 1: Georgia Senate**Section Total - Continuation**

TOTAL STATE FUNDS	\$10,860,336	\$10,860,336	\$10,860,336	\$10,860,336
State General Funds	\$10,860,336	\$10,860,336	\$10,860,336	\$10,860,336
TOTAL AGENCY FUNDS	\$79,952	\$79,952	\$79,952	\$79,952
Intergovernmental Transfers	\$79,952	\$79,952	\$79,952	\$79,952
Intergovernmental Transfers Not Itemized	\$79,952	\$79,952	\$79,952	\$79,952
TOTAL PUBLIC FUNDS	\$10,940,288	\$10,940,288	\$10,940,288	\$10,940,288

Section Total - Final

TOTAL STATE FUNDS	\$11,533,046	\$11,533,046	\$12,041,426	\$12,041,426
State General Funds	\$11,533,046	\$11,533,046	\$12,041,426	\$12,041,426
TOTAL AGENCY FUNDS	\$79,952	\$79,952	\$79,952	\$79,952
Intergovernmental Transfers	\$79,952	\$79,952	\$79,952	\$79,952
Intergovernmental Transfers Not Itemized	\$79,952	\$79,952	\$79,952	\$79,952
TOTAL PUBLIC FUNDS	\$11,612,998	\$11,612,998	\$12,121,378	\$12,121,378

Lieutenant Governor's Office**Continuation Budget**

TOTAL STATE FUNDS	\$1,207,423	\$1,207,423	\$1,207,423	\$1,207,423
State General Funds	\$1,207,423	\$1,207,423	\$1,207,423	\$1,207,423
TOTAL PUBLIC FUNDS	\$1,207,423	\$1,207,423	\$1,207,423	\$1,207,423

1.1 Restore funds for legislative session operations.

State General Funds	\$75,000	\$75,000	\$300,000	\$300,000
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1.100 Lieutenant Governor's Office**Appropriation (HB 81)**

TOTAL STATE FUNDS	\$1,282,423	\$1,282,423	\$1,507,423	\$1,507,423
State General Funds	\$1,282,423	\$1,282,423	\$1,507,423	\$1,507,423
TOTAL PUBLIC FUNDS	\$1,282,423	\$1,282,423	\$1,507,423	\$1,507,423

Secretary of the Senate's Office**Continuation Budget**

TOTAL STATE FUNDS	\$1,164,770	\$1,164,770	\$1,164,770	\$1,164,770
State General Funds	\$1,164,770	\$1,164,770	\$1,164,770	\$1,164,770
TOTAL PUBLIC FUNDS	\$1,164,770	\$1,164,770	\$1,164,770	\$1,164,770

2.1 Restore funds for legislative session operations.

State General Funds			\$60,000	\$60,000
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2.100 Secretary of the Senate's Office**Appropriation (HB 81)**

TOTAL STATE FUNDS	\$1,164,770	\$1,164,770	\$1,224,770	\$1,224,770
State General Funds	\$1,164,770	\$1,164,770	\$1,224,770	\$1,224,770
TOTAL PUBLIC FUNDS	\$1,164,770	\$1,164,770	\$1,224,770	\$1,224,770

Senate**Continuation Budget**

TOTAL STATE FUNDS	\$8,488,143	\$8,488,143	\$8,488,143	\$8,488,143
State General Funds	\$8,488,143	\$8,488,143	\$8,488,143	\$8,488,143
TOTAL AGENCY FUNDS	\$79,952	\$79,952	\$79,952	\$79,952
Intergovernmental Transfers	\$79,952	\$79,952	\$79,952	\$79,952
Intergovernmental Transfers Not Itemized	\$79,952	\$79,952	\$79,952	\$79,952
TOTAL PUBLIC FUNDS	\$8,568,095	\$8,568,095	\$8,568,095	\$8,568,095

3.1 Restore funds for legislative session operations.

State General Funds	\$597,710	\$597,710	\$821,090	\$821,090
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3.100 Senate	Appropriation (HB 81)			
TOTAL STATE FUNDS	\$9,085,853	\$9,085,853	\$9,309,233	\$9,309,233
State General Funds	\$9,085,853	\$9,085,853	\$9,309,233	\$9,309,233
TOTAL AGENCY FUNDS	\$79,952	\$79,952	\$79,952	\$79,952
Intergovernmental Transfers	\$79,952	\$79,952	\$79,952	\$79,952
Intergovernmental Transfers Not Itemized	\$79,952	\$79,952	\$79,952	\$79,952
TOTAL PUBLIC FUNDS	\$9,165,805	\$9,165,805	\$9,389,185	\$9,389,185

Section 2: Georgia House of Representatives

	Section Total - Continuation			
TOTAL STATE FUNDS	\$17,909,699	\$17,909,699	\$17,909,699	\$17,909,699
State General Funds	\$17,909,699	\$17,909,699	\$17,909,699	\$17,909,699
TOTAL AGENCY FUNDS	\$446,577	\$446,577	\$446,577	\$446,577
Intergovernmental Transfers	\$446,577	\$446,577	\$446,577	\$446,577
Intergovernmental Transfers Not Itemized	\$446,577	\$446,577	\$446,577	\$446,577
TOTAL PUBLIC FUNDS	\$18,356,276	\$18,356,276	\$18,356,276	\$18,356,276

	Section Total - Final			
TOTAL STATE FUNDS	\$18,891,410	\$19,464,057	\$19,464,057	\$19,464,057
State General Funds	\$18,891,410	\$19,464,057	\$19,464,057	\$19,464,057
TOTAL AGENCY FUNDS	\$446,577	\$446,577	\$446,577	\$446,577
Intergovernmental Transfers	\$446,577	\$446,577	\$446,577	\$446,577
Intergovernmental Transfers Not Itemized	\$446,577	\$446,577	\$446,577	\$446,577
TOTAL PUBLIC FUNDS	\$19,337,987	\$19,910,634	\$19,910,634	\$19,910,634

House of Representatives	Continuation Budget			
TOTAL STATE FUNDS	\$17,909,699	\$17,909,699	\$17,909,699	\$17,909,699
State General Funds	\$17,909,699	\$17,909,699	\$17,909,699	\$17,909,699
TOTAL AGENCY FUNDS	\$446,577	\$446,577	\$446,577	\$446,577
Intergovernmental Transfers	\$446,577	\$446,577	\$446,577	\$446,577
Intergovernmental Transfers Not Itemized	\$446,577	\$446,577	\$446,577	\$446,577
TOTAL PUBLIC FUNDS	\$18,356,276	\$18,356,276	\$18,356,276	\$18,356,276

4.1 Restore funds for legislative session operations.

State General Funds	\$981,711	\$1,554,358	\$1,554,358	\$1,554,358
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4.100 House of Representatives	Appropriation (HB 81)			
TOTAL STATE FUNDS	\$18,891,410	\$19,464,057	\$19,464,057	\$19,464,057
State General Funds	\$18,891,410	\$19,464,057	\$19,464,057	\$19,464,057
TOTAL AGENCY FUNDS	\$446,577	\$446,577	\$446,577	\$446,577
Intergovernmental Transfers	\$446,577	\$446,577	\$446,577	\$446,577
Intergovernmental Transfers Not Itemized	\$446,577	\$446,577	\$446,577	\$446,577
TOTAL PUBLIC FUNDS	\$19,337,987	\$19,910,634	\$19,910,634	\$19,910,634

Section 3: Georgia General Assembly Joint Offices

	Section Total - Continuation			
TOTAL STATE FUNDS	\$12,467,664	\$12,467,664	\$12,467,664	\$12,467,664
State General Funds	\$12,467,664	\$12,467,664	\$12,467,664	\$12,467,664
TOTAL AGENCY FUNDS	\$163,097	\$163,097	\$163,097	\$163,097
Reserved Fund Balances	\$163,097	\$163,097	\$163,097	\$163,097
Reserved Fund Balances Not Itemized	\$163,097	\$163,097	\$163,097	\$163,097
TOTAL PUBLIC FUNDS	\$12,630,761	\$12,630,761	\$12,630,761	\$12,630,761

	Section Total - Final			
TOTAL STATE FUNDS	\$12,839,664	\$13,572,532	\$13,872,532	\$14,403,958
State General Funds	\$12,839,664	\$13,572,532	\$13,872,532	\$14,403,958
TOTAL AGENCY FUNDS	\$163,097	\$163,097	\$163,097	\$163,097

HB 81 (FY 2022G)

	Governor	House	Senate	CC
Reserved Fund Balances	\$163,097	\$163,097	\$163,097	\$163,097
Reserved Fund Balances Not Itemized	\$163,097	\$163,097	\$163,097	\$163,097
TOTAL PUBLIC FUNDS	\$13,002,761	\$13,735,629	\$14,035,629	\$14,567,055

Ancillary Activities**Continuation Budget**

The purpose of this appropriation is to provide services for the legislative branch of government.

TOTAL STATE FUNDS	\$6,715,606	\$6,715,606	\$6,715,606	\$6,715,606
State General Funds	\$6,715,606	\$6,715,606	\$6,715,606	\$6,715,606
TOTAL PUBLIC FUNDS	\$6,715,606	\$6,715,606	\$6,715,606	\$6,715,606

5.1 Restore funds for legislative session operations.

State General Funds	\$372,000	\$657,149	\$657,149	\$942,298
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5.2 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds		\$1,441	\$1,441	\$1,441
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5.3 Increase funds for legal fees related to reapportionment.

State General Funds		\$250,000	\$500,000	\$500,000
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5.4 Increase funds for an evaluation for HB676 (2021 Session).

State General Funds			\$50,000	\$100,000
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5.100 Ancillary Activities**Appropriation (HB 81)**

The purpose of this appropriation is to provide services for the legislative branch of government.

TOTAL STATE FUNDS	\$7,087,606	\$7,624,196	\$7,924,196	\$8,259,345
State General Funds	\$7,087,606	\$7,624,196	\$7,924,196	\$8,259,345
TOTAL PUBLIC FUNDS	\$7,087,606	\$7,624,196	\$7,924,196	\$8,259,345

Legislative Fiscal Office**Continuation Budget**

The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

TOTAL STATE FUNDS	\$1,234,950	\$1,234,950	\$1,234,950	\$1,234,950
State General Funds	\$1,234,950	\$1,234,950	\$1,234,950	\$1,234,950
TOTAL PUBLIC FUNDS	\$1,234,950	\$1,234,950	\$1,234,950	\$1,234,950

6.1 Restore funds for legislative session operations.

State General Funds		\$61,000	\$61,000	\$122,000
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6.100 Legislative Fiscal Office**Appropriation (HB 81)**

The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

TOTAL STATE FUNDS	\$1,234,950	\$1,295,950	\$1,295,950	\$1,356,950
State General Funds	\$1,234,950	\$1,295,950	\$1,295,950	\$1,356,950
TOTAL PUBLIC FUNDS	\$1,234,950	\$1,295,950	\$1,295,950	\$1,356,950

Office of Legislative Counsel**Continuation Budget**

The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

TOTAL STATE FUNDS	\$4,517,108	\$4,517,108	\$4,517,108	\$4,517,108
State General Funds	\$4,517,108	\$4,517,108	\$4,517,108	\$4,517,108
TOTAL AGENCY FUNDS	\$163,097	\$163,097	\$163,097	\$163,097
Reserved Fund Balances	\$163,097	\$163,097	\$163,097	\$163,097
Reserved Fund Balances Not Itemized	\$163,097	\$163,097	\$163,097	\$163,097
TOTAL PUBLIC FUNDS	\$4,680,205	\$4,680,205	\$4,680,205	\$4,680,205

7.1 Restore funds for legislative session operations.

State General Funds		\$135,278	\$135,278	\$270,555
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HB 81 (FY 2022G)

Governor

House

Senate

CC

7.100 Office of Legislative Counsel**Appropriation (HB 81)***The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.*

TOTAL STATE FUNDS	\$4,517,108	\$4,652,386	\$4,652,386	\$4,787,663
State General Funds	\$4,517,108	\$4,652,386	\$4,652,386	\$4,787,663
TOTAL AGENCY FUNDS	\$163,097	\$163,097	\$163,097	\$163,097
Reserved Fund Balances	\$163,097	\$163,097	\$163,097	\$163,097
Reserved Fund Balances Not Itemized	\$163,097	\$163,097	\$163,097	\$163,097
TOTAL PUBLIC FUNDS	\$4,680,205	\$4,815,483	\$4,815,483	\$4,950,760

Section 4: Audits and Accounts, Department of**Section Total - Continuation**

TOTAL STATE FUNDS	\$32,704,323	\$32,704,323	\$32,704,323	\$32,704,323
State General Funds	\$32,704,323	\$32,704,323	\$32,704,323	\$32,704,323
TOTAL AGENCY FUNDS	\$60,000	\$60,000	\$60,000	\$60,000
Intergovernmental Transfers	\$60,000	\$60,000	\$60,000	\$60,000
Intergovernmental Transfers Not Itemized	\$60,000	\$60,000	\$60,000	\$60,000
TOTAL PUBLIC FUNDS	\$32,764,323	\$32,764,323	\$32,764,323	\$32,764,323

Section Total - Final

TOTAL STATE FUNDS	\$32,704,323	\$33,896,873	\$33,896,873	\$33,896,873
State General Funds	\$32,704,323	\$33,896,873	\$33,896,873	\$33,896,873
TOTAL AGENCY FUNDS	\$60,000	\$60,000	\$60,000	\$60,000
Intergovernmental Transfers	\$60,000	\$60,000	\$60,000	\$60,000
Intergovernmental Transfers Not Itemized	\$60,000	\$60,000	\$60,000	\$60,000
TOTAL PUBLIC FUNDS	\$32,764,323	\$33,956,873	\$33,956,873	\$33,956,873

Audit and Assurance Services**Continuation Budget**

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

TOTAL STATE FUNDS	\$27,881,701	\$27,881,701	\$27,881,701	\$27,881,701
State General Funds	\$27,881,701	\$27,881,701	\$27,881,701	\$27,881,701
TOTAL AGENCY FUNDS	\$60,000	\$60,000	\$60,000	\$60,000
Intergovernmental Transfers	\$60,000	\$60,000	\$60,000	\$60,000
Intergovernmental Transfers Not Itemized	\$60,000	\$60,000	\$60,000	\$60,000
TOTAL PUBLIC FUNDS	\$27,941,701	\$27,941,701	\$27,941,701	\$27,941,701

8.1 Transfer funds between programs to more accurately reflect anticipated program expenditures.

State General Funds	(\$60,000)	(\$60,000)	(\$60,000)	(\$60,000)
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8.2 Increase funds for independent performance reviews on select existing or proposed tax exemptions, tax credits, or other tax incentives, with up to five reviews per chamber requested annually by the chair of the House Ways and Means Committee and the chair of the Senate Finance Committee.

State General Funds	\$192,550	\$192,550	\$192,550	\$192,550
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8.3 Increase funds for auditing expenses associated with coronavirus pandemic funding.

State General Funds	\$650,000	\$650,000	\$650,000	\$650,000
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8.4 Increase funds for software maintenance expenses.

State General Funds	\$350,000	\$273,055	\$273,055	\$273,055
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8.99 CC: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to conduct performance audits; to perform special examinations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; and to provide state financial information online to promote transparency in government.

HB 81 (FY 2022G)

Governor

House

Senate

CC

Senate: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to conduct performance audits; to perform special examinations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; and to provide state financial information online to promote transparency in government.

State General Funds

\$0

\$0

8.100 Audit and Assurance Services**Appropriation (HB 81)**

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to conduct performance audits; to perform special examinations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; and to provide state financial information online to promote transparency in government.

TOTAL STATE FUNDS	\$27,821,701	\$29,014,251	\$28,937,306	\$28,937,306
State General Funds	\$27,821,701	\$29,014,251	\$28,937,306	\$28,937,306
TOTAL AGENCY FUNDS	\$60,000	\$60,000	\$60,000	\$60,000
Intergovernmental Transfers	\$60,000	\$60,000	\$60,000	\$60,000
Intergovernmental Transfers Not Itemized	\$60,000	\$60,000	\$60,000	\$60,000
TOTAL PUBLIC FUNDS	\$27,881,701	\$29,074,251	\$28,997,306	\$28,997,306

Departmental Administration (DOAA)**Continuation Budget**

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	\$2,243,961	\$2,243,961	\$2,243,961	\$2,243,961
State General Funds	\$2,243,961	\$2,243,961	\$2,243,961	\$2,243,961
TOTAL PUBLIC FUNDS	\$2,243,961	\$2,243,961	\$2,243,961	\$2,243,961

9.1 Transfer funds between programs to more accurately reflect anticipated program expenditures.

State General Funds	\$30,000	\$30,000	\$30,000	\$30,000
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9.2 Increase funds for software maintenance expenses.

State General Funds			\$43,675	\$43,675
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9.100 Departmental Administration (DOAA)**Appropriation (HB 81)**

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	\$2,273,961	\$2,273,961	\$2,317,636	\$2,317,636
State General Funds	\$2,273,961	\$2,273,961	\$2,317,636	\$2,317,636
TOTAL PUBLIC FUNDS	\$2,273,961	\$2,273,961	\$2,317,636	\$2,317,636

Legislative Services**Continuation Budget**

The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

TOTAL STATE FUNDS	\$243,000	\$243,000	\$243,000	\$243,000
State General Funds	\$243,000	\$243,000	\$243,000	\$243,000
TOTAL PUBLIC FUNDS	\$243,000	\$243,000	\$243,000	\$243,000

10.100 Legislative Services**Appropriation (HB 81)**

The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

TOTAL STATE FUNDS	\$243,000	\$243,000	\$243,000	\$243,000
State General Funds	\$243,000	\$243,000	\$243,000	\$243,000
TOTAL PUBLIC FUNDS	\$243,000	\$243,000	\$243,000	\$243,000

Statewide Equalized Adjusted Property Tax Digest**Continuation Budget**

HB 81 (FY 2022G)

Governor

House

Senate

CC

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

TOTAL STATE FUNDS	\$2,335,661	\$2,335,661	\$2,335,661	\$2,335,661
State General Funds	\$2,335,661	\$2,335,661	\$2,335,661	\$2,335,661
TOTAL PUBLIC FUNDS	\$2,335,661	\$2,335,661	\$2,335,661	\$2,335,661

11.1 Transfer funds between programs to more accurately reflect anticipated program expenditures.

State General Funds	\$30,000	\$30,000	\$30,000	\$30,000
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11.2 Increase funds for software maintenance expenses.

State General Funds			\$33,270	\$33,270
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11.100 Statewide Equalized Adjusted Property Tax Digest**Appropriation (HB 81)**

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

TOTAL STATE FUNDS	\$2,365,661	\$2,365,661	\$2,398,931	\$2,398,931
State General Funds	\$2,365,661	\$2,365,661	\$2,398,931	\$2,398,931
TOTAL PUBLIC FUNDS	\$2,365,661	\$2,365,661	\$2,398,931	\$2,398,931

Section 5: Appeals, Court of**Section Total - Continuation**

TOTAL STATE FUNDS	\$23,356,277	\$23,356,277	\$23,356,277	\$23,356,277
State General Funds	\$23,356,277	\$23,356,277	\$23,356,277	\$23,356,277
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$23,506,277	\$23,506,277	\$23,506,277	\$23,506,277

Section Total - Final

TOTAL STATE FUNDS	\$23,963,210	\$24,381,012	\$24,381,012	\$24,381,012
State General Funds	\$23,963,210	\$24,381,012	\$24,381,012	\$24,381,012
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$24,113,210	\$24,531,012	\$24,531,012	\$24,531,012

Court of Appeals**Continuation Budget**

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	\$21,959,337	\$21,959,337	\$21,959,337	\$21,959,337
State General Funds	\$21,959,337	\$21,959,337	\$21,959,337	\$21,959,337
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$22,109,337	\$22,109,337	\$22,109,337	\$22,109,337

12.1 Increase funds for hardware and software costs. (H and S: Increase funds for hardware, software, and operations)

State General Funds	\$180,258	\$254,000	\$254,000	\$254,000
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12.2 Eliminate funds for one-time funding for cyber security insurance.

State General Funds	(\$75,000)	(\$75,000)	(\$75,000)	(\$75,000)
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12.3 Eliminate funds for one-time funding for the Cyber Security Operations Center.

State General Funds	(\$55,000)	(\$55,000)	(\$55,000)	(\$55,000)
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12.4 Increase funds for cyber security insurance.

State General Funds	\$43,000	\$43,000	\$43,000	\$43,000
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HB 81 (FY 2022G)

Governor

House

Senate

CC

12.5 Increase funds for Cyber Security Operations Center.

State General Funds	\$40,506	\$40,506	\$40,506	\$40,506
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12.6 Increase funds for one-time funding to continue development of the Case Management System.

State General Funds	\$97,500	\$97,500	\$97,500	\$97,500
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12.7 Increase funds to annualize rent.

State General Funds	\$97,063	\$97,063	\$97,063	\$97,063
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12.8 Increase funds to reflect the salary and travel/per diem expenses for a temporary judge.

State General Funds		\$117,069	\$117,069	\$117,069
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12.9 Increase funds to restore personnel reductions.

State General Funds		\$216,370	\$216,370	\$216,370
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12.100 Court of Appeals**Appropriation (HB 81)**

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	\$22,287,664	\$22,694,845	\$22,694,845	\$22,694,845
State General Funds	\$22,287,664	\$22,694,845	\$22,694,845	\$22,694,845
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$22,437,664	\$22,844,845	\$22,844,845	\$22,844,845

Georgia State-wide Business Court**Continuation Budget**

The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.

TOTAL STATE FUNDS	\$1,396,940	\$1,396,940	\$1,396,940	\$1,396,940
State General Funds	\$1,396,940	\$1,396,940	\$1,396,940	\$1,396,940
TOTAL PUBLIC FUNDS	\$1,396,940	\$1,396,940	\$1,396,940	\$1,396,940

13.1 Increase funds to annualize costs for one clerk position.

State General Funds	\$19,949	\$19,949	\$19,949	\$19,949
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13.2 Increase funds to annualize costs for one judgeship and staff.

State General Funds	\$70,871	\$70,871	\$70,871	\$70,871
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13.3 Increase funds to annualize court mailing costs.

State General Funds	\$3,200	\$3,200	\$3,200	\$3,200
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13.4 Increase funds for contracts.

State General Funds	\$59,986	\$59,986	\$59,986	\$59,986
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13.5 Increase funds for rent.

State General Funds	\$124,600	\$124,600	\$124,600	\$124,600
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13.6 Increase funds to restore personnel reductions.

State General Funds		\$10,621	\$10,621	\$10,621
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13.100 Georgia State-wide Business Court**Appropriation (HB 81)**

The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.

TOTAL STATE FUNDS	\$1,675,546	\$1,686,167	\$1,686,167	\$1,686,167
State General Funds	\$1,675,546	\$1,686,167	\$1,686,167	\$1,686,167
TOTAL PUBLIC FUNDS	\$1,675,546	\$1,686,167	\$1,686,167	\$1,686,167

Section 6: Judicial Council**Section Total - Continuation**

TOTAL STATE FUNDS	\$14,359,385	\$14,359,385	\$14,359,385	\$14,359,385
State General Funds	\$14,359,385	\$14,359,385	\$14,359,385	\$14,359,385
TOTAL FEDERAL FUNDS	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367
Federal Funds Not Itemized	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367
TOTAL AGENCY FUNDS	\$2,196,311	\$2,196,311	\$2,196,311	\$2,196,311

HB 81 (FY 2022G)

	Governor	House	Senate	CC
Sales and Services	\$2,196,311	\$2,196,311	\$2,196,311	\$2,196,311
Sales and Services Not Itemized	\$2,196,311	\$2,196,311	\$2,196,311	\$2,196,311
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$500,000	\$500,000	\$500,000	\$500,000
State Funds Transfers	\$500,000	\$500,000	\$500,000	\$500,000
Agency to Agency Contracts	\$500,000	\$500,000	\$500,000	\$500,000
TOTAL PUBLIC FUNDS	\$18,683,063	\$18,683,063	\$18,683,063	\$18,683,063

Section Total - Final

TOTAL STATE FUNDS	\$15,365,557	\$15,340,395	\$15,497,895	\$15,615,952
State General Funds	\$15,365,557	\$15,340,395	\$15,497,895	\$15,615,952
TOTAL FEDERAL FUNDS	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367
Federal Funds Not Itemized	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367
TOTAL AGENCY FUNDS	\$2,196,311	\$2,196,311	\$2,196,311	\$2,196,311
Sales and Services	\$2,196,311	\$2,196,311	\$2,196,311	\$2,196,311
Sales and Services Not Itemized	\$2,196,311	\$2,196,311	\$2,196,311	\$2,196,311
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$500,000	\$500,000	\$500,000	\$500,000
State Funds Transfers	\$500,000	\$500,000	\$500,000	\$500,000
Agency to Agency Contracts	\$500,000	\$500,000	\$500,000	\$500,000
TOTAL PUBLIC FUNDS	\$19,689,235	\$19,664,073	\$19,821,573	\$19,939,630

Council of Accountability Court Judges

Continuation Budget

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	\$667,696	\$667,696	\$667,696	\$667,696
State General Funds	\$667,696	\$667,696	\$667,696	\$667,696
TOTAL PUBLIC FUNDS	\$667,696	\$667,696	\$667,696	\$667,696

14.100 Council of Accountability Court Judges

Appropriation (HB 81)

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	\$667,696	\$667,696	\$667,696	\$667,696
State General Funds	\$667,696	\$667,696	\$667,696	\$667,696
TOTAL PUBLIC FUNDS	\$667,696	\$667,696	\$667,696	\$667,696

Georgia Office of Dispute Resolution

Continuation Budget

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$354,203	\$354,203	\$354,203	\$354,203
Sales and Services	\$354,203	\$354,203	\$354,203	\$354,203
Sales and Services Not Itemized	\$354,203	\$354,203	\$354,203	\$354,203
TOTAL PUBLIC FUNDS	\$354,203	\$354,203	\$354,203	\$354,203

15.100 Georgia Office of Dispute Resolution

Appropriation (HB 81)

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL AGENCY FUNDS	\$354,203	\$354,203	\$354,203	\$354,203
Sales and Services	\$354,203	\$354,203	\$354,203	\$354,203
Sales and Services Not Itemized	\$354,203	\$354,203	\$354,203	\$354,203
TOTAL PUBLIC FUNDS	\$354,203	\$354,203	\$354,203	\$354,203

Institute of Continuing Judicial Education

Continuation Budget

HB 81 (FY 2022G)

Governor

House

Senate

CC

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	\$545,866	\$545,866	\$545,866	\$545,866
State General Funds	\$545,866	\$545,866	\$545,866	\$545,866
TOTAL AGENCY FUNDS	\$953,203	\$953,203	\$953,203	\$953,203
Sales and Services	\$953,203	\$953,203	\$953,203	\$953,203
Sales and Services Not Itemized	\$953,203	\$953,203	\$953,203	\$953,203
TOTAL PUBLIC FUNDS	\$1,499,069	\$1,499,069	\$1,499,069	\$1,499,069

16.100 Institute of Continuing Judicial Education**Appropriation (HB 81)**

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	\$545,866	\$545,866	\$545,866	\$545,866
State General Funds	\$545,866	\$545,866	\$545,866	\$545,866
TOTAL AGENCY FUNDS	\$953,203	\$953,203	\$953,203	\$953,203
Sales and Services	\$953,203	\$953,203	\$953,203	\$953,203
Sales and Services Not Itemized	\$953,203	\$953,203	\$953,203	\$953,203
TOTAL PUBLIC FUNDS	\$1,499,069	\$1,499,069	\$1,499,069	\$1,499,069

Judicial Council**Continuation Budget**

The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	\$11,572,003	\$11,572,003	\$11,572,003	\$11,572,003
State General Funds	\$11,572,003	\$11,572,003	\$11,572,003	\$11,572,003
TOTAL FEDERAL FUNDS	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367
Federal Funds Not Itemized	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367
TOTAL AGENCY FUNDS	\$888,905	\$888,905	\$888,905	\$888,905
Sales and Services	\$888,905	\$888,905	\$888,905	\$888,905
Sales and Services Not Itemized	\$888,905	\$888,905	\$888,905	\$888,905
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$500,000	\$500,000	\$500,000	\$500,000
State Funds Transfers	\$500,000	\$500,000	\$500,000	\$500,000
Agency to Agency Contracts	\$500,000	\$500,000	\$500,000	\$500,000
TOTAL PUBLIC FUNDS	\$14,588,275	\$14,588,275	\$14,588,275	\$14,588,275

17.1 Increase funds for the operation of the Weighted Caseload project.

State General Funds	\$236,113	\$236,113	\$118,056	\$236,113
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17.2 Increase funds for the operation of the Juvenile Data Exchange Program.

State General Funds	\$243,945	\$243,945	\$243,945	\$243,945
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17.3 Increase funds for grants for legal services for domestic violence.

State General Funds	\$175,000	\$175,000	\$175,000	\$175,000
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17.4 Increase funds for grants for legal services for Kinship Care Families.

State General Funds	\$100,000	\$100,000	\$250,000	\$250,000
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17.5 Increase funds for the Georgia Courts Registrar.

State General Funds		\$75,000	\$75,000	\$75,000
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17.6 Increase funds for one-time matching funds for the Child Support Collaborative Grant.

State General Funds		\$21,600	\$21,600	\$21,600
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17.100 Judicial Council**Appropriation (HB 81)**

The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	\$12,327,061	\$12,423,661	\$12,455,604	\$12,573,661
State General Funds	\$12,327,061	\$12,423,661	\$12,455,604	\$12,573,661
TOTAL FEDERAL FUNDS	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367
Federal Funds Not Itemized	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367

HB 81 (FY 2022G)

	Governor	House	Senate	CC
TOTAL AGENCY FUNDS	\$888,905	\$888,905	\$888,905	\$888,905
Sales and Services	\$888,905	\$888,905	\$888,905	\$888,905
Sales and Services Not Itemized	\$888,905	\$888,905	\$888,905	\$888,905
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$500,000	\$500,000	\$500,000	\$500,000
State Funds Transfers	\$500,000	\$500,000	\$500,000	\$500,000
Agency to Agency Contracts	\$500,000	\$500,000	\$500,000	\$500,000
TOTAL PUBLIC FUNDS	\$15,343,333	\$15,439,933	\$15,471,876	\$15,589,933

Judicial Qualifications Commission**Continuation Budget**

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

TOTAL STATE FUNDS	\$798,820	\$798,820	\$798,820	\$798,820
State General Funds	\$798,820	\$798,820	\$798,820	\$798,820
TOTAL PUBLIC FUNDS	\$798,820	\$798,820	\$798,820	\$798,820

18.1 Increase funds for two attorney positions. (H:Increase funds for one attorney position)(S and CC:Increase funds for two attorney positions)

State General Funds	\$251,114	\$125,557	\$251,114	\$251,114
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18.2 Increase funds to restore personnel reductions.

State General Funds		\$3,795	\$3,795	\$3,795
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18.100 Judicial Qualifications Commission**Appropriation (HB 81)**

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

TOTAL STATE FUNDS	\$1,049,934	\$928,172	\$1,053,729	\$1,053,729
State General Funds	\$1,049,934	\$928,172	\$1,053,729	\$1,053,729
TOTAL PUBLIC FUNDS	\$1,049,934	\$928,172	\$1,053,729	\$1,053,729

Resource Center**Continuation Budget**

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	\$775,000	\$775,000	\$775,000	\$775,000
State General Funds	\$775,000	\$775,000	\$775,000	\$775,000
TOTAL PUBLIC FUNDS	\$775,000	\$775,000	\$775,000	\$775,000

19.100 Resource Center**Appropriation (HB 81)**

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	\$775,000	\$775,000	\$775,000	\$775,000
State General Funds	\$775,000	\$775,000	\$775,000	\$775,000
TOTAL PUBLIC FUNDS	\$775,000	\$775,000	\$775,000	\$775,000

Section 7: Juvenile Courts**Section Total - Continuation**

TOTAL STATE FUNDS	\$8,666,187	\$8,666,187	\$8,666,187	\$8,666,187
State General Funds	\$8,666,187	\$8,666,187	\$8,666,187	\$8,666,187
TOTAL AGENCY FUNDS	\$67,486	\$67,486	\$67,486	\$67,486
Sales and Services	\$67,486	\$67,486	\$67,486	\$67,486
Sales and Services Not Itemized	\$67,486	\$67,486	\$67,486	\$67,486
TOTAL PUBLIC FUNDS	\$8,733,673	\$8,733,673	\$8,733,673	\$8,733,673

Section Total - Final

HB 81 (FY 2022G)

	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$8,847,838	\$8,750,238	\$8,750,238	\$8,750,238
State General Funds	\$8,847,838	\$8,750,238	\$8,750,238	\$8,750,238
TOTAL AGENCY FUNDS	\$67,486	\$67,486	\$67,486	\$67,486
Sales and Services	\$67,486	\$67,486	\$67,486	\$67,486
Sales and Services Not Itemized	\$67,486	\$67,486	\$67,486	\$67,486
TOTAL PUBLIC FUNDS	\$8,915,324	\$8,817,724	\$8,817,724	\$8,817,724

Council of Juvenile Court Judges**Continuation Budget**

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	\$1,750,641	\$1,750,641	\$1,750,641	\$1,750,641
State General Funds	\$1,750,641	\$1,750,641	\$1,750,641	\$1,750,641
TOTAL AGENCY FUNDS	\$67,486	\$67,486	\$67,486	\$67,486
Sales and Services	\$67,486	\$67,486	\$67,486	\$67,486
Sales and Services Not Itemized	\$67,486	\$67,486	\$67,486	\$67,486
TOTAL PUBLIC FUNDS	\$1,818,127	\$1,818,127	\$1,818,127	\$1,818,127

20.1 Increase funds for a Juvenile Detention Alternative Initiative Statewide Coordinator position.

State General Funds	\$122,600	\$0	\$0	\$0
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20.100 Council of Juvenile Court Judges**Appropriation (HB 81)**

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	\$1,873,241	\$1,750,641	\$1,750,641	\$1,750,641
State General Funds	\$1,873,241	\$1,750,641	\$1,750,641	\$1,750,641
TOTAL AGENCY FUNDS	\$67,486	\$67,486	\$67,486	\$67,486
Sales and Services	\$67,486	\$67,486	\$67,486	\$67,486
Sales and Services Not Itemized	\$67,486	\$67,486	\$67,486	\$67,486
TOTAL PUBLIC FUNDS	\$1,940,727	\$1,818,127	\$1,818,127	\$1,818,127

Grants to Counties for Juvenile Court Judges**Continuation Budget**

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	\$6,915,546	\$6,915,546	\$6,915,546	\$6,915,546
State General Funds	\$6,915,546	\$6,915,546	\$6,915,546	\$6,915,546
TOTAL PUBLIC FUNDS	\$6,915,546	\$6,915,546	\$6,915,546	\$6,915,546

21.1 Increase funds for operations from two additional superior court judgeships. (H and S: Increase funds pursuant to O.C.G.A. 15-11-52(c)(2) for the Griffin and Gwinnett Judicial Circuits mandated by the new superior court judgeships effective January 1, 2020)

State General Funds	\$25,000	\$25,000	\$25,000	\$25,000
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21.2 Increase funds for personnel to reflect an adjustment in the employer contribution rate for the Judicial Retirement System from 8.38% to 8.81%.

State General Funds	\$34,051	\$34,051	\$34,051	\$34,051
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21.3 Increase funds related to the creation of the Columbia County Judicial Circuit.

State General Funds	\$25,000	\$25,000	\$25,000	\$25,000
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21.100 Grants to Counties for Juvenile Court Judges**Appropriation (HB 81)**

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	\$6,974,597	\$6,999,597	\$6,999,597	\$6,999,597
State General Funds	\$6,974,597	\$6,999,597	\$6,999,597	\$6,999,597
TOTAL PUBLIC FUNDS	\$6,974,597	\$6,999,597	\$6,999,597	\$6,999,597

Section 8: Prosecuting Attorneys**Section Total - Continuation**

TOTAL STATE FUNDS	\$82,403,373	\$82,403,373	\$82,403,373	\$82,403,373
State General Funds	\$82,403,373	\$82,403,373	\$82,403,373	\$82,403,373

HB 81 (FY 2022G)

	Governor	House	Senate	CC
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,021,640	\$2,021,640	\$2,021,640	\$2,021,640
State Funds Transfers	\$219,513	\$219,513	\$219,513	\$219,513
Agency to Agency Contracts	\$219,513	\$219,513	\$219,513	\$219,513
Federal Funds Transfers	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
Federal Fund Transfers Not Itemized	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
TOTAL PUBLIC FUNDS	\$84,425,013	\$84,425,013	\$84,425,013	\$84,425,013

Section Total - Final

TOTAL STATE FUNDS	\$88,813,688	\$87,093,901	\$85,849,865	\$86,948,512
State General Funds	\$88,813,688	\$87,093,901	\$85,849,865	\$86,948,512
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,021,640	\$2,021,640	\$2,021,640	\$2,021,640
State Funds Transfers	\$219,513	\$219,513	\$219,513	\$219,513
Agency to Agency Contracts	\$219,513	\$219,513	\$219,513	\$219,513
Federal Funds Transfers	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
Federal Fund Transfers Not Itemized	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
TOTAL PUBLIC FUNDS	\$90,835,328	\$89,115,541	\$87,871,505	\$88,970,152

Council of Superior Court Clerks

Continuation Budget

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

TOTAL STATE FUNDS	\$165,166	\$165,166	\$165,166	\$165,166
State General Funds	\$165,166	\$165,166	\$165,166	\$165,166
TOTAL PUBLIC FUNDS	\$165,166	\$165,166	\$165,166	\$165,166

22.100 Council of Superior Court Clerks

Appropriation (HB 81)

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

TOTAL STATE FUNDS	\$165,166	\$165,166	\$165,166	\$165,166
State General Funds	\$165,166	\$165,166	\$165,166	\$165,166
TOTAL PUBLIC FUNDS	\$165,166	\$165,166	\$165,166	\$165,166

District Attorneys

Continuation Budget

The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

TOTAL STATE FUNDS	\$75,681,543	\$75,681,543	\$75,681,543	\$75,681,543
State General Funds	\$75,681,543	\$75,681,543	\$75,681,543	\$75,681,543
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,021,640	\$2,021,640	\$2,021,640	\$2,021,640
State Funds Transfers	\$219,513	\$219,513	\$219,513	\$219,513
Agency to Agency Contracts	\$219,513	\$219,513	\$219,513	\$219,513
Federal Funds Transfers	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
Federal Fund Transfers Not Itemized	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
TOTAL PUBLIC FUNDS	\$77,703,183	\$77,703,183	\$77,703,183	\$77,703,183

23.1 Increase funds for personnel for ongoing recruitment and retention of staff. (S:YES; Utilize existing funds for one step increase for assistant district attorneys based on the 2020 pay scale)(CC:Increase funds for one step increase for assistant district attorneys based on the 2020 pay scale)

State General Funds	\$3,980,916	\$1,244,036	\$0	\$1,638,647
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23.2 Increase funds for personnel to provide for 12 additional assistant district attorneys. (H and S:Increase funds for personnel for seven additional assistant district attorneys)

State General Funds	\$1,225,817	\$715,057	\$715,057	\$715,057
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23.3 Increase funds for personnel to reflect a restoration of funds from furloughs. (H and S:Increase funds to restore personnel reductions)

State General Funds	\$379,103	\$379,103	\$379,103	\$379,103
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23.4 Increase funds for personnel to reflect a restoration of funds from hiring delays. (CC:NO)

State General Funds	\$540,000	\$540,000	\$540,000	\$0
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23.5 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds		\$2,419	\$2,419	\$2,419
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HB 81 (FY 2022G)

Governor

House

Senate

CC

23.6	<i>Increase funds for costs associated with the additional judgeship in the Cobb Judicial Circuit.</i>			
State General Funds	\$64,497	\$64,497	\$64,497	
23.7	<i>Increase funds for costs associated with the additional judgeship in the Flint Judicial Circuit.</i>			
State General Funds	\$64,497	\$64,497	\$64,497	
23.8	<i>Increase funds for costs associated with the additional judgeship in the Ogeechee Judicial Circuit.</i>			
State General Funds	\$64,497	\$64,497	\$64,497	
23.9	<i>Increase funds for support costs for the Columbia County Judicial Circuit.</i>			
State General Funds	\$1,375,425	\$1,375,425	\$1,375,425	

23.100 District Attorneys**Appropriation (HB 81)**

The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII, Para I and OCGA 15-18.

TOTAL STATE FUNDS	\$81,807,379	\$80,131,074	\$78,887,038	\$79,985,685
State General Funds	\$81,807,379	\$80,131,074	\$78,887,038	\$79,985,685
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,021,640	\$2,021,640	\$2,021,640	\$2,021,640
State Funds Transfers	\$219,513	\$219,513	\$219,513	\$219,513
Agency to Agency Contracts	\$219,513	\$219,513	\$219,513	\$219,513
Federal Funds Transfers	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
Federal Fund Transfers Not Itemized	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
TOTAL PUBLIC FUNDS	\$83,829,019	\$82,152,714	\$80,908,678	\$82,007,325

Prosecuting Attorneys' Council**Continuation Budget**

The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

TOTAL STATE FUNDS	\$6,556,664	\$6,556,664	\$6,556,664	\$6,556,664
State General Funds	\$6,556,664	\$6,556,664	\$6,556,664	\$6,556,664
TOTAL PUBLIC FUNDS	\$6,556,664	\$6,556,664	\$6,556,664	\$6,556,664

24.1	<i>Increase funds for operations to reflect a restoration of funds from furloughs. (H and S: Increase funds to restore personnel reductions)</i>			
State General Funds	\$57,667	\$57,667	\$57,667	\$57,667
24.2	<i>Increase funds for operations to reflect a restoration of funds for the prosecutor case management system.</i>			
State General Funds	\$17,884	\$17,884	\$17,884	\$17,884
24.3	<i>Increase funds for operations to reflect a restoration of funds for training for prosecutors and investigators.</i>			
State General Funds	\$173,928	\$130,446	\$130,446	\$130,446
24.4	<i>Increase funds for operations to reflect a restoration of funds for legal research and analysis.</i>			
State General Funds	\$35,000	\$35,000	\$35,000	\$35,000

24.100 Prosecuting Attorneys' Council**Appropriation (HB 81)**

The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

TOTAL STATE FUNDS	\$6,841,143	\$6,797,661	\$6,797,661	\$6,797,661
State General Funds	\$6,841,143	\$6,797,661	\$6,797,661	\$6,797,661
TOTAL PUBLIC FUNDS	\$6,841,143	\$6,797,661	\$6,797,661	\$6,797,661

Section 9: Superior Courts**Section Total - Continuation**

TOTAL STATE FUNDS	\$72,209,945	\$72,209,945	\$72,209,945	\$72,209,945
State General Funds	\$72,209,945	\$72,209,945	\$72,209,945	\$72,209,945
TOTAL AGENCY FUNDS	\$137,170	\$137,170	\$137,170	\$137,170
Intergovernmental Transfers	\$17,170	\$17,170	\$17,170	\$17,170
Intergovernmental Transfers Not Itemized	\$17,170	\$17,170	\$17,170	\$17,170
Sales and Services	\$120,000	\$120,000	\$120,000	\$120,000
Sales and Services Not Itemized	\$120,000	\$120,000	\$120,000	\$120,000
TOTAL PUBLIC FUNDS	\$72,347,115	\$72,347,115	\$72,347,115	\$72,347,115

Section Total - Final

HB 81 (FY 2022G)

	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$74,361,697	\$74,370,266	\$76,198,452	\$76,721,844
State General Funds	\$74,361,697	\$74,370,266	\$76,198,452	\$76,721,844
TOTAL AGENCY FUNDS	\$137,170	\$137,170	\$137,170	\$137,170
Intergovernmental Transfers	\$17,170	\$17,170	\$17,170	\$17,170
Intergovernmental Transfers Not Itemized	\$17,170	\$17,170	\$17,170	\$17,170
Sales and Services	\$120,000	\$120,000	\$120,000	\$120,000
Sales and Services Not Itemized	\$120,000	\$120,000	\$120,000	\$120,000
TOTAL PUBLIC FUNDS	\$74,498,867	\$74,507,436	\$76,335,622	\$76,859,014

Council of Superior Court Judges**Continuation Budget**

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	\$1,646,571	\$1,646,571	\$1,646,571	\$1,646,571
State General Funds	\$1,646,571	\$1,646,571	\$1,646,571	\$1,646,571
TOTAL AGENCY FUNDS	\$120,000	\$120,000	\$120,000	\$120,000
Sales and Services	\$120,000	\$120,000	\$120,000	\$120,000
Sales and Services Not Itemized	\$120,000	\$120,000	\$120,000	\$120,000
TOTAL PUBLIC FUNDS	\$1,766,571	\$1,766,571	\$1,766,571	\$1,766,571

25.1 Increase funds to restore personnel reductions.

State General Funds		\$8,569	\$8,569	\$8,569
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25.100 Council of Superior Court Judges**Appropriation (HB 81)**

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	\$1,646,571	\$1,655,140	\$1,655,140	\$1,655,140
State General Funds	\$1,646,571	\$1,655,140	\$1,655,140	\$1,655,140
TOTAL AGENCY FUNDS	\$120,000	\$120,000	\$120,000	\$120,000
Sales and Services	\$120,000	\$120,000	\$120,000	\$120,000
Sales and Services Not Itemized	\$120,000	\$120,000	\$120,000	\$120,000
TOTAL PUBLIC FUNDS	\$1,766,571	\$1,775,140	\$1,775,140	\$1,775,140

Judicial Administrative Districts**Continuation Budget**

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS	\$2,657,562	\$2,657,562	\$2,657,562	\$2,657,562
State General Funds	\$2,657,562	\$2,657,562	\$2,657,562	\$2,657,562
TOTAL AGENCY FUNDS	\$17,170	\$17,170	\$17,170	\$17,170
Intergovernmental Transfers	\$17,170	\$17,170	\$17,170	\$17,170
Intergovernmental Transfers Not Itemized	\$17,170	\$17,170	\$17,170	\$17,170
TOTAL PUBLIC FUNDS	\$2,674,732	\$2,674,732	\$2,674,732	\$2,674,732

26.1 Increase funds for operations.

State General Funds	\$186,074	\$186,074	\$186,074	\$186,074
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26.100 Judicial Administrative Districts**Appropriation (HB 81)**

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS	\$2,843,636	\$2,843,636	\$2,843,636	\$2,843,636
State General Funds	\$2,843,636	\$2,843,636	\$2,843,636	\$2,843,636
TOTAL AGENCY FUNDS	\$17,170	\$17,170	\$17,170	\$17,170
Intergovernmental Transfers	\$17,170	\$17,170	\$17,170	\$17,170
Intergovernmental Transfers Not Itemized	\$17,170	\$17,170	\$17,170	\$17,170
TOTAL PUBLIC FUNDS	\$2,860,806	\$2,860,806	\$2,860,806	\$2,860,806

Superior Court Judges**Continuation Budget**

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

HB 81 (FY 2022G)

	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$67,905,812	\$67,905,812	\$67,905,812	\$67,905,812
State General Funds	\$67,905,812	\$67,905,812	\$67,905,812	\$67,905,812
TOTAL PUBLIC FUNDS	\$67,905,812	\$67,905,812	\$67,905,812	\$67,905,812

27.1	<i>Increase funds to reflect an increase in the employer contribution rate for the Judicial Retirement System from 8.38% to 8.81%.</i>				
State General Funds	\$125,193	\$125,193	\$125,193	\$125,193	
27.2	<i>Increase funds for the costs of one additional judgeship in the Ogeechee Judicial Circuit created by HB786 (2020 Session), effective January 1, 2022.</i>				
State General Funds	\$198,790	\$198,790	\$198,790	\$198,790	
27.3	<i>Increase funds for the costs of one additional judgeship in the Flint Judicial Circuit created by HB786 (2020 Session), effective January 1, 2022.</i>				
State General Funds	\$198,790	\$198,790	\$198,790	\$198,790	
27.4	<i>Increase funds for the costs of one additional judgeship in the Cobb Judicial Circuit created by HB786 (2020 Session), effective January 1, 2022.</i>				
State General Funds	\$198,790	\$198,790	\$198,790	\$198,790	
27.5	<i>Increase funds for personnel to eliminate the equivalent of six furlough days for employees making over \$100,000. (H and S: Increase funds to restore personnel reductions)</i>				
State General Funds	\$706,534	\$706,534	\$706,534	\$706,534	
27.6	<i>Increase funds for Senior Judge general usage from the current allocation of 0.75 days.</i>				
State General Funds	\$523,392	\$523,392	\$0	\$523,392	
27.7	<i>Increase funds for Westlaw online legal research.</i>				
State General Funds	\$74,689	\$74,689	\$74,689	\$74,689	
27.8	<i>Eliminate funds for one-time funding for equipment set-up costs for one judgeship in the Gwinnett Circuit created by HB21 (2019 Session).</i>				
State General Funds	(\$30,250)	(\$30,250)	(\$30,250)	(\$30,250)	
27.9	<i>Eliminate funds for one-time funding for equipment set-up costs for one judgeship in the Griffin Circuit created by HB28 (2019 Session).</i>				
State General Funds	(\$30,250)	(\$30,250)	(\$30,250)	(\$30,250)	
27.10	<i>Transfer \$850,499 from the Augusta Circuit to the newly created Columbia Circuit. (H: YES)(S: YES)</i>				
State General Funds		\$0	\$0	\$0	
27.11	<i>Increase funds for Law Clerks for judges without any, prioritizing multi-county circuits.</i>				
State General Funds			\$2,351,578	\$2,351,578	

27.100 Superior Court Judges**Appropriation (HB 81)**

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

TOTAL STATE FUNDS	\$69,871,490	\$69,871,490	\$71,699,676	\$72,223,068
State General Funds	\$69,871,490	\$69,871,490	\$71,699,676	\$72,223,068
TOTAL PUBLIC FUNDS	\$69,871,490	\$69,871,490	\$71,699,676	\$72,223,068

Section 10: Supreme Court

	Section Total - Continuation			
TOTAL STATE FUNDS	\$14,191,947	\$14,191,947	\$14,191,947	\$14,191,947
State General Funds	\$14,191,947	\$14,191,947	\$14,191,947	\$14,191,947
TOTAL AGENCY FUNDS	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services Not Itemized	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
TOTAL PUBLIC FUNDS	\$16,051,770	\$16,051,770	\$16,051,770	\$16,051,770

	Section Total - Final			
TOTAL STATE FUNDS	\$15,170,886	\$15,390,310	\$15,437,492	\$15,437,492
State General Funds	\$15,170,886	\$15,390,310	\$15,437,492	\$15,437,492
TOTAL AGENCY FUNDS	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823

HB 81 (FY 2022G)

	Governor	House	Senate	CC
Sales and Services	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services Not Itemized	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
TOTAL PUBLIC FUNDS	\$17,030,709	\$17,250,133	\$17,297,315	\$17,297,315

Supreme Court of Georgia**Continuation Budget**

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	\$14,191,947	\$14,191,947	\$14,191,947	\$14,191,947
State General Funds	\$14,191,947	\$14,191,947	\$14,191,947	\$14,191,947
TOTAL AGENCY FUNDS	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services Not Itemized	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
TOTAL PUBLIC FUNDS	\$16,051,770	\$16,051,770	\$16,051,770	\$16,051,770

28.1 Increase funds for personnel for positions frozen per HB793 (2020 Session).

State General Funds	\$50,776	\$50,776	\$50,776	\$50,776
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28.2 Increase funds for information technology.

State General Funds	\$97,500	\$97,500	\$97,500	\$97,500
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28.3 Increase funds for supplies and materials.

State General Funds	\$67,428	\$67,428	\$67,428	\$67,428
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28.4 Increase funds for building maintenance and repairs.

State General Funds	\$26,654	\$26,654	\$26,654	\$26,654
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28.5 Increase funds for rent.

State General Funds	\$516,253	\$516,253	\$516,253	\$516,253
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28.6 Increase funds for population based membership dues for the National Center for State Courts.

State General Funds	\$220,328	\$220,328	\$220,328	\$220,328
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28.7 Increase funds to restore personnel reductions.

State General Funds		\$123,726	\$170,908	\$170,908
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28.8 Increase funds for an IT support position.

State General Funds		\$95,698	\$95,698	\$95,698
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28.100 Supreme Court of Georgia**Appropriation (HB 81)**

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	\$15,170,886	\$15,390,310	\$15,437,492	\$15,437,492
State General Funds	\$15,170,886	\$15,390,310	\$15,437,492	\$15,437,492
TOTAL AGENCY FUNDS	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services Not Itemized	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
TOTAL PUBLIC FUNDS	\$17,030,709	\$17,250,133	\$17,297,315	\$17,297,315

Section 11: Accounting Office, State**Section Total - Continuation**

TOTAL STATE FUNDS	\$6,346,746	\$6,346,746	\$6,346,746	\$6,346,746
State General Funds	\$6,346,746	\$6,346,746	\$6,346,746	\$6,346,746
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$22,025,445	\$22,025,445	\$22,025,445	\$22,025,445
State Funds Transfers	\$22,025,445	\$22,025,445	\$22,025,445	\$22,025,445
Accounting System Assessments	\$21,465,409	\$21,465,409	\$21,465,409	\$21,465,409
Agency to Agency Contracts	\$560,036	\$560,036	\$560,036	\$560,036
TOTAL PUBLIC FUNDS	\$28,372,191	\$28,372,191	\$28,372,191	\$28,372,191

HB 81 (FY 2022G)

Governor

House

Senate

CC

Section Total - Final

TOTAL STATE FUNDS	\$6,346,746	\$7,107,846	\$6,924,996	\$7,107,846
State General Funds	\$6,346,746	\$7,107,846	\$6,924,996	\$7,107,846
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$22,025,445	\$22,025,445	\$22,025,445	\$22,025,445
State Funds Transfers	\$22,025,445	\$22,025,445	\$22,025,445	\$22,025,445
Accounting System Assessments	\$21,465,409	\$21,465,409	\$21,465,409	\$21,465,409
Agency to Agency Contracts	\$560,036	\$560,036	\$560,036	\$560,036
TOTAL PUBLIC FUNDS	\$28,372,191	\$29,133,291	\$28,950,441	\$29,133,291

Administration (SAO)

Continuation Budget

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	\$281,042	\$281,042	\$281,042	\$281,042
State General Funds	\$281,042	\$281,042	\$281,042	\$281,042
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$913,372	\$913,372	\$913,372	\$913,372
State Funds Transfers	\$913,372	\$913,372	\$913,372	\$913,372
Accounting System Assessments	\$913,372	\$913,372	\$913,372	\$913,372
TOTAL PUBLIC FUNDS	\$1,194,414	\$1,194,414	\$1,194,414	\$1,194,414

29.100 Administration (SAO)

Appropriation (HB 81)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	\$281,042	\$281,042	\$281,042	\$281,042
State General Funds	\$281,042	\$281,042	\$281,042	\$281,042
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$913,372	\$913,372	\$913,372	\$913,372
State Funds Transfers	\$913,372	\$913,372	\$913,372	\$913,372
Accounting System Assessments	\$913,372	\$913,372	\$913,372	\$913,372
TOTAL PUBLIC FUNDS	\$1,194,414	\$1,194,414	\$1,194,414	\$1,194,414

Financial Systems

Continuation Budget

The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$19,145,774	\$19,145,774	\$19,145,774	\$19,145,774
State Funds Transfers	\$19,145,774	\$19,145,774	\$19,145,774	\$19,145,774
Accounting System Assessments	\$19,145,774	\$19,145,774	\$19,145,774	\$19,145,774
TOTAL PUBLIC FUNDS	\$19,145,774	\$19,145,774	\$19,145,774	\$19,145,774

30.100 Financial Systems

Appropriation (HB 81)

The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$19,145,774	\$19,145,774	\$19,145,774	\$19,145,774
State Funds Transfers	\$19,145,774	\$19,145,774	\$19,145,774	\$19,145,774
Accounting System Assessments	\$19,145,774	\$19,145,774	\$19,145,774	\$19,145,774
TOTAL PUBLIC FUNDS	\$19,145,774	\$19,145,774	\$19,145,774	\$19,145,774

Shared Services

Continuation Budget

The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

TOTAL STATE FUNDS	\$662,430	\$662,430	\$662,430	\$662,430
State General Funds	\$662,430	\$662,430	\$662,430	\$662,430
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,831,542	\$1,831,542	\$1,831,542	\$1,831,542
State Funds Transfers	\$1,831,542	\$1,831,542	\$1,831,542	\$1,831,542
Accounting System Assessments	\$1,271,506	\$1,271,506	\$1,271,506	\$1,271,506
Agency to Agency Contracts	\$560,036	\$560,036	\$560,036	\$560,036
TOTAL PUBLIC FUNDS	\$2,493,972	\$2,493,972	\$2,493,972	\$2,493,972

31.100 Shared Services

Appropriation (HB 81)

HB 81 (FY 2022G)

Governor

House

Senate

CC

The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

TOTAL STATE FUNDS	\$662,430	\$662,430	\$662,430	\$662,430
State General Funds	\$662,430	\$662,430	\$662,430	\$662,430
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,831,542	\$1,831,542	\$1,831,542	\$1,831,542
State Funds Transfers	\$1,831,542	\$1,831,542	\$1,831,542	\$1,831,542
Accounting System Assessments	\$1,271,506	\$1,271,506	\$1,271,506	\$1,271,506
Agency to Agency Contracts	\$560,036	\$560,036	\$560,036	\$560,036
TOTAL PUBLIC FUNDS	\$2,493,972	\$2,493,972	\$2,493,972	\$2,493,972

Statewide Accounting and Reporting**Continuation Budget**

The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

TOTAL STATE FUNDS	\$2,486,052	\$2,486,052	\$2,486,052	\$2,486,052
State General Funds	\$2,486,052	\$2,486,052	\$2,486,052	\$2,486,052
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$134,757	\$134,757	\$134,757	\$134,757
State Funds Transfers	\$134,757	\$134,757	\$134,757	\$134,757
Accounting System Assessments	\$134,757	\$134,757	\$134,757	\$134,757
TOTAL PUBLIC FUNDS	\$2,620,809	\$2,620,809	\$2,620,809	\$2,620,809

32.100 Statewide Accounting and Reporting**Appropriation (HB 81)**

The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

TOTAL STATE FUNDS	\$2,486,052	\$2,486,052	\$2,486,052	\$2,486,052
State General Funds	\$2,486,052	\$2,486,052	\$2,486,052	\$2,486,052
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$134,757	\$134,757	\$134,757	\$134,757
State Funds Transfers	\$134,757	\$134,757	\$134,757	\$134,757
Accounting System Assessments	\$134,757	\$134,757	\$134,757	\$134,757
TOTAL PUBLIC FUNDS	\$2,620,809	\$2,620,809	\$2,620,809	\$2,620,809

**Government Transparency and Campaign Finance
Commission, Georgia****Continuation Budget**

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

TOTAL STATE FUNDS	\$2,219,630	\$2,219,630	\$2,219,630	\$2,219,630
State General Funds	\$2,219,630	\$2,219,630	\$2,219,630	\$2,219,630
TOTAL PUBLIC FUNDS	\$2,219,630	\$2,219,630	\$2,219,630	\$2,219,630

- 33.1** Increase funds for two auditors, one attorney, one financial assistant, and one training specialist position.
(S:Increase funds for two auditors and one attorney)(CC:Increase funds for two auditors, one attorney, one financial assistant, and one training specialist position)

State General Funds	\$461,100	\$278,250	\$461,100
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- 33.2** Increase funds for one-time expenses related to the e-filing system.

State General Funds	\$300,000	\$300,000	\$300,000
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**33.100 Government Transparency and Campaign Finance
Commission, Georgia****Appropriation (HB 81)**

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

TOTAL STATE FUNDS	\$2,219,630	\$2,980,730	\$2,797,880	\$2,980,730
State General Funds	\$2,219,630	\$2,980,730	\$2,797,880	\$2,980,730
TOTAL PUBLIC FUNDS	\$2,219,630	\$2,980,730	\$2,797,880	\$2,980,730

Georgia State Board of Accountancy**Continuation Budget**

The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

HB 81 (FY 2022G)

	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$697,592	\$697,592	\$697,592	\$697,592
State General Funds	\$697,592	\$697,592	\$697,592	\$697,592
TOTAL PUBLIC FUNDS	\$697,592	\$697,592	\$697,592	\$697,592

34.100 Georgia State Board of Accountancy**Appropriation (HB 81)**

The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

TOTAL STATE FUNDS	\$697,592	\$697,592	\$697,592	\$697,592
State General Funds	\$697,592	\$697,592	\$697,592	\$697,592
TOTAL PUBLIC FUNDS	\$697,592	\$697,592	\$697,592	\$697,592

Section 12: Administrative Services, Department of**Section Total - Continuation**

TOTAL STATE FUNDS	\$6,995,581	\$6,995,581	\$6,995,581	\$6,995,581
State General Funds	\$6,995,581	\$6,995,581	\$6,995,581	\$6,995,581
TOTAL AGENCY FUNDS	\$38,410,129	\$38,410,129	\$38,410,129	\$38,410,129
Contributions, Donations, and Forfeitures	\$293,754	\$293,754	\$293,754	\$293,754
Contributions, Donations, and Forfeitures Not Itemized	\$293,754	\$293,754	\$293,754	\$293,754
Reserved Fund Balances	\$5,507,689	\$5,507,689	\$5,507,689	\$5,507,689
Reserved Fund Balances Not Itemized	\$5,507,689	\$5,507,689	\$5,507,689	\$5,507,689
Interest and Investment Income	\$7,040,762	\$7,040,762	\$7,040,762	\$7,040,762
Interest and Investment Income Not Itemized	\$7,040,762	\$7,040,762	\$7,040,762	\$7,040,762
Intergovernmental Transfers	\$2,450,204	\$2,450,204	\$2,450,204	\$2,450,204
Intergovernmental Transfers Not Itemized	\$2,450,204	\$2,450,204	\$2,450,204	\$2,450,204
Rebates, Refunds, and Reimbursements	\$18,997,635	\$18,997,635	\$18,997,635	\$18,997,635
Rebates, Refunds, and Reimbursements Not Itemized	\$18,997,635	\$18,997,635	\$18,997,635	\$18,997,635
Sales and Services	\$4,120,085	\$4,120,085	\$4,120,085	\$4,120,085
Sales and Services Not Itemized	\$4,120,085	\$4,120,085	\$4,120,085	\$4,120,085
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$186,349,792	\$186,349,792	\$186,349,792	\$186,349,792
State Funds Transfers	\$186,349,792	\$186,349,792	\$186,349,792	\$186,349,792
State Fund Transfers Not Itemized	\$20,261,076	\$20,261,076	\$20,261,076	\$20,261,076
Liability Funds	\$46,692,570	\$46,692,570	\$46,692,570	\$46,692,570
Merit System Assessments	\$6,386,011	\$6,386,011	\$6,386,011	\$6,386,011
Unemployment Compensation Funds	\$3,917,564	\$3,917,564	\$3,917,564	\$3,917,564
Workers Compensation Funds	\$109,092,571	\$109,092,571	\$109,092,571	\$109,092,571
TOTAL PUBLIC FUNDS	\$231,755,502	\$231,755,502	\$231,755,502	\$231,755,502

Section Total - Final

TOTAL STATE FUNDS	\$3,295,581	\$3,295,581	\$6,351,581	\$5,866,581
State General Funds	\$3,295,581	\$3,295,581	\$6,351,581	\$5,866,581
TOTAL AGENCY FUNDS	\$38,410,129	\$38,410,129	\$38,410,129	\$38,410,129
Contributions, Donations, and Forfeitures	\$293,754	\$293,754	\$293,754	\$293,754
Contributions, Donations, and Forfeitures Not Itemized	\$293,754	\$293,754	\$293,754	\$293,754
Reserved Fund Balances	\$5,507,689	\$5,507,689	\$5,507,689	\$5,507,689
Reserved Fund Balances Not Itemized	\$5,507,689	\$5,507,689	\$5,507,689	\$5,507,689
Interest and Investment Income	\$7,040,762	\$7,040,762	\$7,040,762	\$7,040,762
Interest and Investment Income Not Itemized	\$7,040,762	\$7,040,762	\$7,040,762	\$7,040,762
Intergovernmental Transfers	\$2,450,204	\$2,450,204	\$2,450,204	\$2,450,204
Intergovernmental Transfers Not Itemized	\$2,450,204	\$2,450,204	\$2,450,204	\$2,450,204
Rebates, Refunds, and Reimbursements	\$18,997,635	\$18,997,635	\$18,997,635	\$18,997,635
Rebates, Refunds, and Reimbursements Not Itemized	\$18,997,635	\$18,997,635	\$18,997,635	\$18,997,635
Sales and Services	\$4,120,085	\$4,120,085	\$4,120,085	\$4,120,085
Sales and Services Not Itemized	\$4,120,085	\$4,120,085	\$4,120,085	\$4,120,085
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$186,349,792	\$186,349,792	\$186,349,792	\$186,349,792
State Funds Transfers	\$186,349,792	\$186,349,792	\$186,349,792	\$186,349,792
State Fund Transfers Not Itemized	\$20,261,076	\$20,261,076	\$20,261,076	\$20,261,076
Liability Funds	\$46,692,570	\$46,692,570	\$46,692,570	\$46,692,570
Merit System Assessments	\$6,386,011	\$6,386,011	\$6,386,011	\$6,386,011
Unemployment Compensation Funds	\$3,917,564	\$3,917,564	\$3,917,564	\$3,917,564
Workers Compensation Funds	\$109,092,571	\$109,092,571	\$109,092,571	\$109,092,571
TOTAL PUBLIC FUNDS	\$228,055,502	\$228,055,502	\$231,111,502	\$230,626,502

Certificate of Need Appeal Panel**Continuation Budget**

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Governor

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The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

TOTAL STATE FUNDS	\$39,506	\$39,506	\$39,506	\$39,506
State General Funds	\$39,506	\$39,506	\$39,506	\$39,506
TOTAL PUBLIC FUNDS	\$39,506	\$39,506	\$39,506	\$39,506

35.100 Certificate of Need Appeal Panel**Appropriation (HB 81)**

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

TOTAL STATE FUNDS	\$39,506	\$39,506	\$39,506	\$39,506
State General Funds	\$39,506	\$39,506	\$39,506	\$39,506
TOTAL PUBLIC FUNDS	\$39,506	\$39,506	\$39,506	\$39,506

Compensation Per General Assembly Resolutions**Continuation Budget**

The purpose of this appropriation is to purchase annuities and other products for wrongfully convicted inmates when directed by the General Assembly upon passage of the required House Resolution.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0

- 36.1 Provide funds in Amended FY2022 to purchase annuities for wrongfully convicted individuals pursuant to the favorable passage of HR24, HR25, HR26, and HR29 (2021 Session). (H:YES)(S:Provide funds to purchase annuities for wrongfully convicted individuals pursuant to the favorable passage of HR24, HR25, HR26, and HR29 (2021 Session))(CC:Provide funds to purchase annuities for wrongfully convicted individuals pursuant to the favorable passage of HR24, HR25 and HR26 (2021 Session))

State General Funds	\$0	\$3,056,000	\$2,496,000
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36.100 Compensation Per General Assembly Resolutions**Appropriation (HB 81)**

The purpose of this appropriation is to purchase annuities and other products for wrongfully convicted inmates when directed by the General Assembly upon passage of the required House Resolution.

TOTAL STATE FUNDS	\$0	\$3,056,000	\$2,496,000
State General Funds	\$0	\$3,056,000	\$2,496,000
TOTAL PUBLIC FUNDS	\$0	\$3,056,000	\$2,496,000

Departmental Administration (DOAS)**Continuation Budget**

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$3,600,241	\$3,600,241	\$3,600,241	\$3,600,241
Intergovernmental Transfers	\$126,452	\$126,452	\$126,452	\$126,452
Intergovernmental Transfers Not Itemized	\$126,452	\$126,452	\$126,452	\$126,452
Rebates, Refunds, and Reimbursements	\$2,923,623	\$2,923,623	\$2,923,623	\$2,923,623
Rebates, Refunds, and Reimbursements Not Itemized	\$2,923,623	\$2,923,623	\$2,923,623	\$2,923,623
Sales and Services	\$550,166	\$550,166	\$550,166	\$550,166
Sales and Services Not Itemized	\$550,166	\$550,166	\$550,166	\$550,166
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,020,283	\$3,020,283	\$3,020,283	\$3,020,283
State Funds Transfers	\$3,020,283	\$3,020,283	\$3,020,283	\$3,020,283
State Fund Transfers Not Itemized	\$1,537,948	\$1,537,948	\$1,537,948	\$1,537,948
Merit System Assessments	\$1,482,335	\$1,482,335	\$1,482,335	\$1,482,335
TOTAL PUBLIC FUNDS	\$6,620,524	\$6,620,524	\$6,620,524	\$6,620,524

37.100 Departmental Administration (DOAS)**Appropriation (HB 81)**

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL AGENCY FUNDS	\$3,600,241	\$3,600,241	\$3,600,241	\$3,600,241
Intergovernmental Transfers	\$126,452	\$126,452	\$126,452	\$126,452
Intergovernmental Transfers Not Itemized	\$126,452	\$126,452	\$126,452	\$126,452
Rebates, Refunds, and Reimbursements	\$2,923,623	\$2,923,623	\$2,923,623	\$2,923,623
Rebates, Refunds, and Reimbursements Not Itemized	\$2,923,623	\$2,923,623	\$2,923,623	\$2,923,623
Sales and Services	\$550,166	\$550,166	\$550,166	\$550,166
Sales and Services Not Itemized	\$550,166	\$550,166	\$550,166	\$550,166
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,020,283	\$3,020,283	\$3,020,283	\$3,020,283

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State Funds Transfers	\$3,020,283	\$3,020,283	\$3,020,283	\$3,020,283
State Fund Transfers Not Itemized	\$1,537,948	\$1,537,948	\$1,537,948	\$1,537,948
Merit System Assessments	\$1,482,335	\$1,482,335	\$1,482,335	\$1,482,335
TOTAL PUBLIC FUNDS	\$6,620,524	\$6,620,524	\$6,620,524	\$6,620,524

Fleet Management**Continuation Budget**

The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646
Rebates, Refunds, and Reimbursements	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646
Rebates, Refunds, and Reimbursements Not Itemized	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646
TOTAL PUBLIC FUNDS	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646

38.100 Fleet Management**Appropriation (HB 81)**

The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

TOTAL AGENCY FUNDS	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646
Rebates, Refunds, and Reimbursements	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646
Rebates, Refunds, and Reimbursements Not Itemized	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646
TOTAL PUBLIC FUNDS	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646

Human Resources Administration**Continuation Budget**

The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$5,801,443	\$5,801,443	\$5,801,443	\$5,801,443
Contributions, Donations, and Forfeitures	\$293,754	\$293,754	\$293,754	\$293,754
Contributions, Donations, and Forfeitures Not Itemized	\$293,754	\$293,754	\$293,754	\$293,754
Reserved Fund Balances	\$5,507,689	\$5,507,689	\$5,507,689	\$5,507,689
Reserved Fund Balances Not Itemized	\$5,507,689	\$5,507,689	\$5,507,689	\$5,507,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,903,676	\$4,903,676	\$4,903,676	\$4,903,676
State Funds Transfers	\$4,903,676	\$4,903,676	\$4,903,676	\$4,903,676
Merit System Assessments	\$4,903,676	\$4,903,676	\$4,903,676	\$4,903,676
TOTAL PUBLIC FUNDS	\$10,705,119	\$10,705,119	\$10,705,119	\$10,705,119

39.100 Human Resources Administration**Appropriation (HB 81)**

The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

TOTAL AGENCY FUNDS	\$5,801,443	\$5,801,443	\$5,801,443	\$5,801,443
Contributions, Donations, and Forfeitures	\$293,754	\$293,754	\$293,754	\$293,754
Contributions, Donations, and Forfeitures Not Itemized	\$293,754	\$293,754	\$293,754	\$293,754
Reserved Fund Balances	\$5,507,689	\$5,507,689	\$5,507,689	\$5,507,689
Reserved Fund Balances Not Itemized	\$5,507,689	\$5,507,689	\$5,507,689	\$5,507,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,903,676	\$4,903,676	\$4,903,676	\$4,903,676
State Funds Transfers	\$4,903,676	\$4,903,676	\$4,903,676	\$4,903,676
Merit System Assessments	\$4,903,676	\$4,903,676	\$4,903,676	\$4,903,676
TOTAL PUBLIC FUNDS	\$10,705,119	\$10,705,119	\$10,705,119	\$10,705,119

Risk Management**Continuation Budget**

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control

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risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

TOTAL STATE FUNDS	\$4,130,000	\$4,130,000	\$4,130,000	\$4,130,000
State General Funds	\$4,130,000	\$4,130,000	\$4,130,000	\$4,130,000
TOTAL AGENCY FUNDS	\$2,323,752	\$2,323,752	\$2,323,752	\$2,323,752
Intergovernmental Transfers	\$2,323,752	\$2,323,752	\$2,323,752	\$2,323,752
Intergovernmental Transfers Not Itemized	\$2,323,752	\$2,323,752	\$2,323,752	\$2,323,752
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$175,175,749	\$175,175,749	\$175,175,749	\$175,175,749
State Funds Transfers	\$175,175,749	\$175,175,749	\$175,175,749	\$175,175,749
State Fund Transfers Not Itemized	\$15,473,044	\$15,473,044	\$15,473,044	\$15,473,044
Liability Funds	\$46,692,570	\$46,692,570	\$46,692,570	\$46,692,570
Unemployment Compensation Funds	\$3,917,564	\$3,917,564	\$3,917,564	\$3,917,564
Workers Compensation Funds	\$109,092,571	\$109,092,571	\$109,092,571	\$109,092,571
TOTAL PUBLIC FUNDS	\$181,629,501	\$181,629,501	\$181,629,501	\$181,629,501

40.1 Eliminate funds for one-time funding to meet liabilities of the State Indemnification Fund.

State General Funds	(\$2,700,000)	(\$2,700,000)	(\$2,700,000)	(\$2,700,000)
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40.2 Eliminate funds for one-time funding to meet liabilities in conjunction with the Subsequent Injury Trust Fund.

State General Funds	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)
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40.100 Risk Management**Appropriation (HB 81)**

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

TOTAL STATE FUNDS	\$430,000	\$430,000	\$430,000	\$430,000
State General Funds	\$430,000	\$430,000	\$430,000	\$430,000
TOTAL AGENCY FUNDS	\$2,323,752	\$2,323,752	\$2,323,752	\$2,323,752
Intergovernmental Transfers	\$2,323,752	\$2,323,752	\$2,323,752	\$2,323,752
Intergovernmental Transfers Not Itemized	\$2,323,752	\$2,323,752	\$2,323,752	\$2,323,752
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$175,175,749	\$175,175,749	\$175,175,749	\$175,175,749
State Funds Transfers	\$175,175,749	\$175,175,749	\$175,175,749	\$175,175,749
State Fund Transfers Not Itemized	\$15,473,044	\$15,473,044	\$15,473,044	\$15,473,044
Liability Funds	\$46,692,570	\$46,692,570	\$46,692,570	\$46,692,570
Unemployment Compensation Funds	\$3,917,564	\$3,917,564	\$3,917,564	\$3,917,564
Workers Compensation Funds	\$109,092,571	\$109,092,571	\$109,092,571	\$109,092,571
TOTAL PUBLIC FUNDS	\$177,929,501	\$177,929,501	\$177,929,501	\$177,929,501

State Purchasing**Continuation Budget**

The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$14,559,366	\$14,559,366	\$14,559,366	\$14,559,366
Rebates, Refunds, and Reimbursements	\$14,559,366	\$14,559,366	\$14,559,366	\$14,559,366
Rebates, Refunds, and Reimbursements Not Itemized	\$14,559,366	\$14,559,366	\$14,559,366	\$14,559,366
TOTAL PUBLIC FUNDS	\$14,559,366	\$14,559,366	\$14,559,366	\$14,559,366

41.100 State Purchasing**Appropriation (HB 81)**

The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

TOTAL AGENCY FUNDS	\$14,559,366	\$14,559,366	\$14,559,366	\$14,559,366
Rebates, Refunds, and Reimbursements	\$14,559,366	\$14,559,366	\$14,559,366	\$14,559,366
Rebates, Refunds, and Reimbursements Not Itemized	\$14,559,366	\$14,559,366	\$14,559,366	\$14,559,366
TOTAL PUBLIC FUNDS	\$14,559,366	\$14,559,366	\$14,559,366	\$14,559,366

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Surplus Property**Continuation Budget**

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919
Sales and Services	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919
Sales and Services Not Itemized	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919
TOTAL PUBLIC FUNDS	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919

42.100 Surplus Property**Appropriation (HB 81)**

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL AGENCY FUNDS	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919
Sales and Services	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919
Sales and Services Not Itemized	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919
TOTAL PUBLIC FUNDS	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919

Administrative Hearings, Office of State**Continuation Budget**

The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the Superior Courts of Georgia which will address tax disputes involving the Department of Revenue.

TOTAL STATE FUNDS	\$2,826,075	\$2,826,075	\$2,826,075	\$2,826,075
State General Funds	\$2,826,075	\$2,826,075	\$2,826,075	\$2,826,075
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,250,084	\$3,250,084	\$3,250,084	\$3,250,084
State Funds Transfers	\$3,250,084	\$3,250,084	\$3,250,084	\$3,250,084
State Fund Transfers Not Itemized	\$3,250,084	\$3,250,084	\$3,250,084	\$3,250,084
TOTAL PUBLIC FUNDS	\$6,076,159	\$6,076,159	\$6,076,159	\$6,076,159

43.1 Provide funds for additional operations for the Tax Court.

State General Funds	\$75,000
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43.100 Administrative Hearings, Office of State**Appropriation (HB 81)**

The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the Superior Courts of Georgia which will address tax disputes involving the Department of Revenue.

TOTAL STATE FUNDS	\$2,826,075	\$2,826,075	\$2,826,075	\$2,901,075
State General Funds	\$2,826,075	\$2,826,075	\$2,826,075	\$2,901,075
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,250,084	\$3,250,084	\$3,250,084	\$3,250,084
State Funds Transfers	\$3,250,084	\$3,250,084	\$3,250,084	\$3,250,084
State Fund Transfers Not Itemized	\$3,250,084	\$3,250,084	\$3,250,084	\$3,250,084
TOTAL PUBLIC FUNDS	\$6,076,159	\$6,076,159	\$6,076,159	\$6,151,159

State Treasurer, Office of the**Continuation Budget**

The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$8,648,762	\$8,648,762	\$8,648,762	\$8,648,762
Interest and Investment Income	\$7,040,762	\$7,040,762	\$7,040,762	\$7,040,762
Interest and Investment Income Not Itemized	\$7,040,762	\$7,040,762	\$7,040,762	\$7,040,762
Rebates, Refunds, and Reimbursements	\$145,000	\$145,000	\$145,000	\$145,000
Rebates, Refunds, and Reimbursements Not Itemized	\$145,000	\$145,000	\$145,000	\$145,000
Sales and Services	\$1,463,000	\$1,463,000	\$1,463,000	\$1,463,000
Sales and Services Not Itemized	\$1,463,000	\$1,463,000	\$1,463,000	\$1,463,000
TOTAL PUBLIC FUNDS	\$8,648,762	\$8,648,762	\$8,648,762	\$8,648,762

44.100 State Treasurer, Office of the**Appropriation (HB 81)**

The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

TOTAL AGENCY FUNDS	\$8,648,762	\$8,648,762	\$8,648,762	\$8,648,762
Interest and Investment Income	\$7,040,762	\$7,040,762	\$7,040,762	\$7,040,762
Interest and Investment Income Not Itemized	\$7,040,762	\$7,040,762	\$7,040,762	\$7,040,762
Rebates, Refunds, and Reimbursements	\$145,000	\$145,000	\$145,000	\$145,000
Rebates, Refunds, and Reimbursements Not Itemized	\$145,000	\$145,000	\$145,000	\$145,000
Sales and Services	\$1,463,000	\$1,463,000	\$1,463,000	\$1,463,000
Sales and Services Not Itemized	\$1,463,000	\$1,463,000	\$1,463,000	\$1,463,000
TOTAL PUBLIC FUNDS	\$8,648,762	\$8,648,762	\$8,648,762	\$8,648,762

The Department is authorized to assess state agencies the equivalent of .176% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

Section 13: Agriculture, Department of**Section Total - Continuation**

TOTAL STATE FUNDS	\$46,718,914	\$46,718,914	\$46,718,914	\$46,718,914
State General Funds	\$46,718,914	\$46,718,914	\$46,718,914	\$46,718,914
TOTAL FEDERAL FUNDS	\$8,601,145	\$8,601,145	\$8,601,145	\$8,601,145
Federal Funds Not Itemized	\$8,601,145	\$8,601,145	\$8,601,145	\$8,601,145
TOTAL AGENCY FUNDS	\$2,544,771	\$2,544,771	\$2,544,771	\$2,544,771
Contributions, Donations, and Forfeitures	\$725,000	\$725,000	\$725,000	\$725,000
Contributions, Donations, and Forfeitures Not Itemized	\$725,000	\$725,000	\$725,000	\$725,000
Royalties and Rents	\$234,023	\$234,023	\$234,023	\$234,023
Royalties and Rents Not Itemized	\$234,023	\$234,023	\$234,023	\$234,023
Sales and Services	\$1,585,748	\$1,585,748	\$1,585,748	\$1,585,748
Sales and Services Not Itemized	\$1,585,748	\$1,585,748	\$1,585,748	\$1,585,748
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$230,930	\$230,930	\$230,930	\$230,930
State Funds Transfers	\$230,930	\$230,930	\$230,930	\$230,930
State Fund Transfers Not Itemized	\$230,930	\$230,930	\$230,930	\$230,930
TOTAL PUBLIC FUNDS	\$58,095,760	\$58,095,760	\$58,095,760	\$58,095,760

Section Total - Final

TOTAL STATE FUNDS	\$46,728,394	\$48,333,892	\$48,167,824	\$48,434,564
State General Funds	\$46,728,394	\$48,333,892	\$48,167,824	\$48,434,564
TOTAL FEDERAL FUNDS	\$8,601,145	\$8,601,145	\$8,601,145	\$8,601,145
Federal Funds Not Itemized	\$8,601,145	\$8,601,145	\$8,601,145	\$8,601,145
TOTAL AGENCY FUNDS	\$2,544,771	\$2,544,771	\$2,544,771	\$2,544,771
Contributions, Donations, and Forfeitures	\$725,000	\$725,000	\$725,000	\$725,000
Contributions, Donations, and Forfeitures Not Itemized	\$725,000	\$725,000	\$725,000	\$725,000
Royalties and Rents	\$234,023	\$234,023	\$234,023	\$234,023
Royalties and Rents Not Itemized	\$234,023	\$234,023	\$234,023	\$234,023
Sales and Services	\$1,585,748	\$1,585,748	\$1,585,748	\$1,585,748
Sales and Services Not Itemized	\$1,585,748	\$1,585,748	\$1,585,748	\$1,585,748
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$230,930	\$230,930	\$230,930	\$230,930
State Funds Transfers	\$230,930	\$230,930	\$230,930	\$230,930
State Fund Transfers Not Itemized	\$230,930	\$230,930	\$230,930	\$230,930
TOTAL PUBLIC FUNDS	\$58,105,240	\$59,710,738	\$59,544,670	\$59,811,410

Athens and Tifton Veterinary Laboratories**Continuation Budget**

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS	\$3,229,785	\$3,229,785	\$3,229,785	\$3,229,785
State General Funds	\$3,229,785	\$3,229,785	\$3,229,785	\$3,229,785
TOTAL PUBLIC FUNDS	\$3,229,785	\$3,229,785	\$3,229,785	\$3,229,785

45.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$8,387	\$8,387	\$8,387	\$8,387
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45.100 Athens and Tifton Veterinary Laboratories**Appropriation (HB 81)**

HB 81 (FY 2022G)

Governor

House

Senate

CC

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS	\$3,238,172	\$3,238,172	\$3,238,172	\$3,238,172
State General Funds	\$3,238,172	\$3,238,172	\$3,238,172	\$3,238,172
TOTAL PUBLIC FUNDS	\$3,238,172	\$3,238,172	\$3,238,172	\$3,238,172

Consumer Protection**Continuation Budget**

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	\$26,758,970	\$26,758,970	\$26,758,970	\$26,758,970
State General Funds	\$26,758,970	\$26,758,970	\$26,758,970	\$26,758,970
TOTAL FEDERAL FUNDS	\$7,751,145	\$7,751,145	\$7,751,145	\$7,751,145
Federal Funds Not Itemized	\$7,751,145	\$7,751,145	\$7,751,145	\$7,751,145
TOTAL AGENCY FUNDS	\$1,920,000	\$1,920,000	\$1,920,000	\$1,920,000
Contributions, Donations, and Forfeitures	\$725,000	\$725,000	\$725,000	\$725,000
Contributions, Donations, and Forfeitures Not Itemized	\$725,000	\$725,000	\$725,000	\$725,000
Sales and Services	\$1,195,000	\$1,195,000	\$1,195,000	\$1,195,000
Sales and Services Not Itemized	\$1,195,000	\$1,195,000	\$1,195,000	\$1,195,000
TOTAL PUBLIC FUNDS	\$36,430,115	\$36,430,115	\$36,430,115	\$36,430,115

46.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$672	\$672	\$672	\$672
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46.2 Increase funds for the Georgia Hemp Program.

State General Funds	\$307,460	\$307,460	\$307,460	\$307,460
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46.3 Increase funds to increase base salaries to retain critical positions.

State General Funds	\$565,827	\$508,912	\$508,912	\$508,912
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46.4 Increase funds for one soil scientist, one compliance specialist, and two vehicles pursuant to HB1057 (2020 Session).

State General Funds	\$241,740	\$0	\$241,740	\$241,740
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46.100 Consumer Protection**Appropriation (HB 81)**

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	\$26,759,642	\$27,874,669	\$27,576,014	\$27,817,754
State General Funds	\$26,759,642	\$27,874,669	\$27,576,014	\$27,817,754
TOTAL FEDERAL FUNDS	\$7,751,145	\$7,751,145	\$7,751,145	\$7,751,145
Federal Funds Not Itemized	\$7,751,145	\$7,751,145	\$7,751,145	\$7,751,145
TOTAL AGENCY FUNDS	\$1,920,000	\$1,920,000	\$1,920,000	\$1,920,000
Contributions, Donations, and Forfeitures	\$725,000	\$725,000	\$725,000	\$725,000
Contributions, Donations, and Forfeitures Not Itemized	\$725,000	\$725,000	\$725,000	\$725,000
Sales and Services	\$1,195,000	\$1,195,000	\$1,195,000	\$1,195,000
Sales and Services Not Itemized	\$1,195,000	\$1,195,000	\$1,195,000	\$1,195,000
TOTAL PUBLIC FUNDS	\$36,430,787	\$37,545,814	\$37,247,159	\$37,488,899

Departmental Administration (DOA)**Continuation Budget**

The purpose of this appropriation is to provide administrative support for all programs of the department.

HB 81 (FY 2022G)

	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$5,450,611	\$5,450,611	\$5,450,611	\$5,450,611
State General Funds	\$5,450,611	\$5,450,611	\$5,450,611	\$5,450,611
TOTAL FEDERAL FUNDS	\$850,000	\$850,000	\$850,000	\$850,000
Federal Funds Not Itemized	\$850,000	\$850,000	\$850,000	\$850,000
TOTAL PUBLIC FUNDS	\$6,300,611	\$6,300,611	\$6,300,611	\$6,300,611

47.100 Departmental Administration (DOA)**Appropriation (HB 81)**

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	\$5,450,611	\$5,450,611	\$5,450,611	\$5,450,611
State General Funds	\$5,450,611	\$5,450,611	\$5,450,611	\$5,450,611
TOTAL FEDERAL FUNDS	\$850,000	\$850,000	\$850,000	\$850,000
Federal Funds Not Itemized	\$850,000	\$850,000	\$850,000	\$850,000
TOTAL PUBLIC FUNDS	\$6,300,611	\$6,300,611	\$6,300,611	\$6,300,611

Marketing and Promotion**Continuation Budget**

The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

TOTAL STATE FUNDS	\$5,569,148	\$5,569,148	\$5,569,148	\$5,569,148
State General Funds	\$5,569,148	\$5,569,148	\$5,569,148	\$5,569,148
TOTAL AGENCY FUNDS	\$624,771	\$624,771	\$624,771	\$624,771
Royalties and Rents	\$234,023	\$234,023	\$234,023	\$234,023
Royalties and Rents Not Itemized	\$234,023	\$234,023	\$234,023	\$234,023
Sales and Services	\$390,748	\$390,748	\$390,748	\$390,748
Sales and Services Not Itemized	\$390,748	\$390,748	\$390,748	\$390,748
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$230,930	\$230,930	\$230,930	\$230,930
State Funds Transfers	\$230,930	\$230,930	\$230,930	\$230,930
State Fund Transfers Not Itemized	\$230,930	\$230,930	\$230,930	\$230,930
TOTAL PUBLIC FUNDS	\$6,424,849	\$6,424,849	\$6,424,849	\$6,424,849

48.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$421	\$421	\$421	\$421
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48.2 Increase funds to establish the Farmers and Consumers Market Bulletin as the official regulatory and educational tool for the Georgia Agricultural Tax Exemption (GATE) program.

State General Funds	\$333,350	\$333,350	\$333,350
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48.3 Retain \$120,000 in existing funds for the Thomasville, Cordele, and Savannah farmers markets within the Georgia Department of Agriculture. (H:YES)(S and CC:YES; Redirect \$120,000 intended for the transition of ownership of farmers markets in Thomasville, Cordele, and Savannah to local authorities to instead fund repairs and maintenance for any and all state farmers markets)

State General Funds	\$0	\$0	\$0
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48.4 Increase funds for the Southwest Georgia Project (SWGP) for a community food hub to bolster Southwest Georgia's farmers, economy, and public health, and leverage other funds. (CC:Increase funds for one-time funding for the Southwest Georgia Project (SWGP) for a community food hub to bolster Southwest Georgia's farmers, economy, and public health, and leverage other funds)

State General Funds	\$75,000	\$100,000
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48.100 Marketing and Promotion**Appropriation (HB 81)**

The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

TOTAL STATE FUNDS	\$5,569,569	\$5,902,919	\$5,977,919	\$6,002,919
State General Funds	\$5,569,569	\$5,902,919	\$5,977,919	\$6,002,919
TOTAL AGENCY FUNDS	\$624,771	\$624,771	\$624,771	\$624,771
Royalties and Rents	\$234,023	\$234,023	\$234,023	\$234,023
Royalties and Rents Not Itemized	\$234,023	\$234,023	\$234,023	\$234,023
Sales and Services	\$390,748	\$390,748	\$390,748	\$390,748
Sales and Services Not Itemized	\$390,748	\$390,748	\$390,748	\$390,748
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$230,930	\$230,930	\$230,930	\$230,930
State Funds Transfers	\$230,930	\$230,930	\$230,930	\$230,930

HB 81 (FY 2022G)

Governor

House

Senate

CC

State Fund Transfers Not Itemized	\$230,930	\$230,930	\$230,930	\$230,930
TOTAL PUBLIC FUNDS	\$6,425,270	\$6,758,620	\$6,833,620	\$6,858,620

Poultry Veterinary Diagnostic Labs**Continuation Budget**

The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

TOTAL STATE FUNDS	\$2,824,057	\$2,824,057	\$2,824,057	\$2,824,057
State General Funds	\$2,824,057	\$2,824,057	\$2,824,057	\$2,824,057
TOTAL PUBLIC FUNDS	\$2,824,057	\$2,824,057	\$2,824,057	\$2,824,057

49.100 Poultry Veterinary Diagnostic Labs**Appropriation (HB 81)**

The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

TOTAL STATE FUNDS	\$2,824,057	\$2,824,057	\$2,824,057	\$2,824,057
State General Funds	\$2,824,057	\$2,824,057	\$2,824,057	\$2,824,057
TOTAL PUBLIC FUNDS	\$2,824,057	\$2,824,057	\$2,824,057	\$2,824,057

Payments to Georgia Agricultural Exposition Authority**Continuation Budget**

The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

TOTAL STATE FUNDS	\$899,778	\$899,778	\$899,778	\$899,778
State General Funds	\$899,778	\$899,778	\$899,778	\$899,778
TOTAL PUBLIC FUNDS	\$899,778	\$899,778	\$899,778	\$899,778

50.1 Increase funds for operations. (S and CC: Increase funds for operations and recognize \$342,413 in business interruption insurance)

State General Funds	\$100,000	\$157,587	\$157,587	
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50.100 Payments to Georgia Agricultural Exposition Authority**Appropriation (HB 81)**

The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

TOTAL STATE FUNDS	\$899,778	\$999,778	\$1,057,365	\$1,057,365
State General Funds	\$899,778	\$999,778	\$1,057,365	\$1,057,365
TOTAL PUBLIC FUNDS	\$899,778	\$999,778	\$1,057,365	\$1,057,365

Payments to the Georgia Development Authority**Continuation Budget**

The purpose of this appropriation is to provide development opportunities and disaster recovery assistance to Georgia farmers and timberland owners.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0

51.1 Redirect unutilized Georgia Development Authority Forestry Emergency Disaster Relief Assistance Funds for normal farmland and agribusiness loan programs administered by the authority. (H: YES)(S: YES)

State General Funds	\$0	\$0	\$0	
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State Soil and Water Conservation Commission**Continuation Budget**

The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.

TOTAL STATE FUNDS	\$1,986,565	\$1,986,565	\$1,986,565	\$1,986,565
State General Funds	\$1,986,565	\$1,986,565	\$1,986,565	\$1,986,565
TOTAL PUBLIC FUNDS	\$1,986,565	\$1,986,565	\$1,986,565	\$1,986,565

52.1 Increase funds for one rural waters technical specialist.

State General Funds	\$57,121	\$57,121	\$57,121
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52.100 State Soil and Water Conservation Commission

Appropriation (HB 81)

The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.

TOTAL STATE FUNDS	\$1,986,565	\$2,043,686	\$2,043,686	\$2,043,686
State General Funds	\$1,986,565	\$2,043,686	\$2,043,686	\$2,043,686
TOTAL PUBLIC FUNDS	\$1,986,565	\$2,043,686	\$2,043,686	\$2,043,686

Section 14: Banking and Finance, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$12,134,321	\$12,134,321	\$12,134,321	\$12,134,321
State General Funds	\$12,134,321	\$12,134,321	\$12,134,321	\$12,134,321
TOTAL PUBLIC FUNDS	\$12,134,321	\$12,134,321	\$12,134,321	\$12,134,321

Section Total - Final

TOTAL STATE FUNDS	\$12,134,321	\$12,506,251	\$12,506,251	\$12,506,251
State General Funds	\$12,134,321	\$12,506,251	\$12,506,251	\$12,506,251
TOTAL PUBLIC FUNDS	\$12,134,321	\$12,506,251	\$12,506,251	\$12,506,251

Departmental Administration (DBF)

Continuation Budget

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	\$2,480,359	\$2,480,359	\$2,480,359	\$2,480,359
State General Funds	\$2,480,359	\$2,480,359	\$2,480,359	\$2,480,359
TOTAL PUBLIC FUNDS	\$2,480,359	\$2,480,359	\$2,480,359	\$2,480,359

53.100 Departmental Administration (DBF)

Appropriation (HB 81)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	\$2,480,359	\$2,480,359	\$2,480,359	\$2,480,359
State General Funds	\$2,480,359	\$2,480,359	\$2,480,359	\$2,480,359
TOTAL PUBLIC FUNDS	\$2,480,359	\$2,480,359	\$2,480,359	\$2,480,359

Financial Institution Supervision

Continuation Budget

The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

TOTAL STATE FUNDS	\$6,977,563	\$6,977,563	\$6,977,563	\$6,977,563
State General Funds	\$6,977,563	\$6,977,563	\$6,977,563	\$6,977,563
TOTAL PUBLIC FUNDS	\$6,977,563	\$6,977,563	\$6,977,563	\$6,977,563

54.1 Increase funds to increase base salaries to retain critical positions.

State General Funds	\$271,774	\$271,774	\$271,774
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54.100 Financial Institution Supervision

Appropriation (HB 81)

The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

TOTAL STATE FUNDS	\$6,977,563	\$7,249,337	\$7,249,337	\$7,249,337
State General Funds	\$6,977,563	\$7,249,337	\$7,249,337	\$7,249,337
TOTAL PUBLIC FUNDS	\$6,977,563	\$7,249,337	\$7,249,337	\$7,249,337

Non-Depository Financial Institution Supervision**Continuation Budget**

The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registrations, and notification procedures for non-depository financial institutions.

TOTAL STATE FUNDS	\$2,676,399	\$2,676,399	\$2,676,399	\$2,676,399
State General Funds	\$2,676,399	\$2,676,399	\$2,676,399	\$2,676,399
TOTAL PUBLIC FUNDS	\$2,676,399	\$2,676,399	\$2,676,399	\$2,676,399

55.1 Increase funds to increase base salaries to retain critical positions.

State General Funds	\$100,156	\$100,156	\$100,156	\$100,156
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55.99 CC: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

Senate: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

House: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

Governor: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

State General Funds	\$0	\$0	\$0	\$0
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55.100 Non-Depository Financial Institution Supervision**Appropriation (HB 81)**

The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

TOTAL STATE FUNDS	\$2,776,555	\$2,776,555	\$2,776,555	\$2,776,555
State General Funds	\$2,776,555	\$2,776,555	\$2,776,555	\$2,776,555
TOTAL PUBLIC FUNDS	\$2,776,555	\$2,776,555	\$2,776,555	\$2,776,555

Section 15: Behavioral Health and Developmental Disabilities, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$1,139,381,422	\$1,139,381,422	\$1,139,381,422	\$1,139,381,422
State General Funds	\$1,129,126,284	\$1,129,126,284	\$1,129,126,284	\$1,129,126,284
Tobacco Settlement Funds	\$10,255,138	\$10,255,138	\$10,255,138	\$10,255,138
TOTAL FEDERAL FUNDS	\$149,263,138	\$149,263,138	\$149,263,138	\$149,263,138
Federal Funds Not Itemized	\$5,081,397	\$5,081,397	\$5,081,397	\$5,081,397
Community Mental Health Services Block Grant CFDA93.958	\$14,163,709	\$14,163,709	\$14,163,709	\$14,163,709
Medical Assistance Program CFDA93.778	\$29,958,095	\$29,958,095	\$29,958,095	\$29,958,095
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$47,482,075	\$47,482,075	\$47,482,075	\$47,482,075
Social Services Block Grant CFDA93.667	\$40,481,142	\$40,481,142	\$40,481,142	\$40,481,142
Temporary Assistance for Needy Families	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720
TOTAL AGENCY FUNDS	\$25,771,962	\$25,771,962	\$25,771,962	\$25,771,962
Intergovernmental Transfers	\$200,000	\$200,000	\$200,000	\$200,000
Intergovernmental Transfers Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
Rebates, Refunds, and Reimbursements	\$257,036	\$257,036	\$257,036	\$257,036
Rebates, Refunds, and Reimbursements Not Itemized	\$257,036	\$257,036	\$257,036	\$257,036
Royalties and Rents	\$668,024	\$668,024	\$668,024	\$668,024
Royalties and Rents Not Itemized	\$668,024	\$668,024	\$668,024	\$668,024
Sales and Services	\$24,646,902	\$24,646,902	\$24,646,902	\$24,646,902

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	Governor	House	Senate	CC
Sales and Services Not Itemized	\$24,646,902	\$24,646,902	\$24,646,902	\$24,646,902
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
State Funds Transfers	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
State Fund Transfers Not Itemized	\$2,357,130	\$2,357,130	\$2,357,130	\$2,357,130
Agency to Agency Contracts	\$62,580	\$62,580	\$62,580	\$62,580
TOTAL PUBLIC FUNDS	\$1,316,836,232	\$1,316,836,232	\$1,316,836,232	\$1,316,836,232

Section Total - Final

TOTAL STATE FUNDS	\$1,161,510,862	\$1,197,883,812	\$1,199,452,990	\$1,198,302,990
State General Funds	\$1,151,255,724	\$1,187,628,674	\$1,189,197,852	\$1,188,047,852
Tobacco Settlement Funds	\$10,255,138	\$10,255,138	\$10,255,138	\$10,255,138
TOTAL FEDERAL FUNDS	\$149,263,138	\$149,263,138	\$149,263,138	\$149,263,138
Federal Funds Not Itemized	\$5,081,397	\$5,081,397	\$5,081,397	\$5,081,397
Community Mental Health Services Block Grant CFDA93.958	\$14,163,709	\$14,163,709	\$14,163,709	\$14,163,709
Medical Assistance Program CFDA93.778	\$29,958,095	\$29,958,095	\$29,958,095	\$29,958,095
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$47,482,075	\$47,482,075	\$47,482,075	\$47,482,075
Social Services Block Grant CFDA93.667	\$40,481,142	\$40,481,142	\$40,481,142	\$40,481,142
Temporary Assistance for Needy Families	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720
TOTAL AGENCY FUNDS	\$25,771,962	\$25,771,962	\$25,771,962	\$25,771,962
Intergovernmental Transfers	\$200,000	\$200,000	\$200,000	\$200,000
Intergovernmental Transfers Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
Rebates, Refunds, and Reimbursements	\$257,036	\$257,036	\$257,036	\$257,036
Rebates, Refunds, and Reimbursements Not Itemized	\$257,036	\$257,036	\$257,036	\$257,036
Royalties and Rents	\$668,024	\$668,024	\$668,024	\$668,024
Royalties and Rents Not Itemized	\$668,024	\$668,024	\$668,024	\$668,024
Sales and Services	\$24,646,902	\$24,646,902	\$24,646,902	\$24,646,902
Sales and Services Not Itemized	\$24,646,902	\$24,646,902	\$24,646,902	\$24,646,902
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
State Funds Transfers	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
State Fund Transfers Not Itemized	\$2,357,130	\$2,357,130	\$2,357,130	\$2,357,130
Agency to Agency Contracts	\$62,580	\$62,580	\$62,580	\$62,580
TOTAL PUBLIC FUNDS	\$1,338,965,672	\$1,375,338,622	\$1,376,907,800	\$1,375,757,800

Adult Addictive Diseases Services

Continuation Budget

The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

TOTAL STATE FUNDS	\$49,026,174	\$49,026,174	\$49,026,174	\$49,026,174
State General Funds	\$49,026,174	\$49,026,174	\$49,026,174	\$49,026,174
TOTAL FEDERAL FUNDS	\$44,254,231	\$44,254,231	\$44,254,231	\$44,254,231
Medical Assistance Program CFDA93.778	\$50,000	\$50,000	\$50,000	\$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$29,607,511	\$29,607,511	\$29,607,511	\$29,607,511
Social Services Block Grant CFDA93.667	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
Temporary Assistance for Needy Families	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720
TOTAL AGENCY FUNDS	\$434,903	\$434,903	\$434,903	\$434,903
Intergovernmental Transfers	\$200,000	\$200,000	\$200,000	\$200,000
Intergovernmental Transfers Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
Rebates, Refunds, and Reimbursements	\$234,903	\$234,903	\$234,903	\$234,903
Rebates, Refunds, and Reimbursements Not Itemized	\$234,903	\$234,903	\$234,903	\$234,903
TOTAL PUBLIC FUNDS	\$93,715,308	\$93,715,308	\$93,715,308	\$93,715,308

56.1 Restore funds for Hepatitis C projects.

State General Funds	\$125,000	\$125,000	\$125,000
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56.2 Increase funds for core services to promote equity among providers.

State General Funds	\$2,716,634	\$2,716,634	\$2,716,634
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56.3 Recognize \$45,985,000 in American Rescue Plan Act of 2021 (ARP) funds for the Prevention & Treatment of Substance Abuse Grant CFDA 93.959. (S:YES)(CC:YES)

State General Funds	\$0	\$0	\$0
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56.100 Adult Addictive Diseases Services

Appropriation (HB 81)

The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

TOTAL STATE FUNDS	\$49,026,174	\$51,867,808	\$51,867,808	\$51,867,808
State General Funds	\$49,026,174	\$51,867,808	\$51,867,808	\$51,867,808
TOTAL FEDERAL FUNDS	\$44,254,231	\$44,254,231	\$44,254,231	\$44,254,231

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Medical Assistance Program CFDA93.778	\$50,000	\$50,000	\$50,000	\$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$29,607,511	\$29,607,511	\$29,607,511	\$29,607,511
Social Services Block Grant CFDA93.667	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
Temporary Assistance for Needy Families	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720
TOTAL AGENCY FUNDS	\$434,903	\$434,903	\$434,903	\$434,903
Intergovernmental Transfers	\$200,000	\$200,000	\$200,000	\$200,000
Intergovernmental Transfers Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
Rebates, Refunds, and Reimbursements	\$234,903	\$234,903	\$234,903	\$234,903
Rebates, Refunds, and Reimbursements Not Itemized	\$234,903	\$234,903	\$234,903	\$234,903
TOTAL PUBLIC FUNDS	\$93,715,308	\$96,556,942	\$96,556,942	\$96,556,942

Adult Developmental Disabilities Services**Continuation Budget**

The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

TOTAL STATE FUNDS	\$329,742,944	\$329,742,944	\$329,742,944	\$329,742,944
State General Funds	\$319,487,806	\$319,487,806	\$319,487,806	\$319,487,806
Tobacco Settlement Funds	\$10,255,138	\$10,255,138	\$10,255,138	\$10,255,138
TOTAL FEDERAL FUNDS	\$50,317,724	\$50,317,724	\$50,317,724	\$50,317,724
Medical Assistance Program CFDA93.778	\$12,336,582	\$12,336,582	\$12,336,582	\$12,336,582
Social Services Block Grant CFDA93.667	\$37,981,142	\$37,981,142	\$37,981,142	\$37,981,142
TOTAL AGENCY FUNDS	\$22,660,000	\$22,660,000	\$22,660,000	\$22,660,000
Sales and Services	\$22,660,000	\$22,660,000	\$22,660,000	\$22,660,000
Sales and Services Not Itemized	\$22,660,000	\$22,660,000	\$22,660,000	\$22,660,000
TOTAL PUBLIC FUNDS	\$402,720,668	\$402,720,668	\$402,720,668	\$402,720,668

57.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$379	\$379	\$379	\$379
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57.2 Increase funds for 100 additional slots for the New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities.

State General Funds	\$1,957,356	\$1,957,356	\$1,957,356	\$1,957,356
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57.3 Increase funds to reflect the loss of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.

State General Funds	\$10,925,195	\$10,925,195	\$10,925,195	\$10,925,195
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57.4 Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 67.03% to 66.85%.

State General Funds	\$1,541,873	\$1,541,873	\$1,541,873	\$1,541,873
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57.5 Increase funds to annualize funds for a behavioral health crisis center for individuals with intellectual and developmental disabilities.

State General Funds	\$7,028,616	\$7,028,616	\$7,028,616	\$7,028,616
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57.6 Increase funds for a 5% rate increase for intellectual and developmental disability providers with approval by the Centers for Medicare and Medicaid Services.

State General Funds	\$12,343,735	\$12,343,735	\$12,343,735	\$12,343,735
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57.7 Restore funds for non-waiver services in family support.

State General Funds	\$4,656,799	\$4,656,799	\$4,656,799	\$4,656,799
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57.8 Pending final approval by Centers for Medicare and Medicaid Services, reflect the department's intent to amend Appendix K to provide a time-limited rate increase for providers serving the intellectual and developmental disability population, including adult day centers and residential services. (H:YES)(S:YES)

State General Funds	\$0	\$0	\$0	\$0
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57.9 Pending final approval by the Centers for Medicare and Medicaid Services, reflect the intent to continue to serve the estimated 188 individuals who are currently receiving community living supports services who may be impacted by the COMP waiver renewal with alternate service(s). By December 1, 2021, provide a report to the chairs of the House Appropriations Human Resources Subcommittee and the Senate Appropriations Human Development and Public Health Subcommittee on how this population will continue to receive services based on their assessed need following the extended transition period. (H:YES)(S:YES)

State General Funds	\$0	\$0	\$0	\$0
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57.10 Increase funds for respite services with priority to rural communities.

State General Funds		\$1,500,000	\$1,500,000
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57.11 Increase funds for Rockdale Cares for respite services.

State General Funds		\$100,000	\$100,000
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57.100 Adult Developmental Disabilities Services**Appropriation (HB 81)**

The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

TOTAL STATE FUNDS	\$344,167,747	\$368,196,897	\$369,796,897	\$369,796,897
State General Funds	\$333,912,609	\$357,941,759	\$359,541,759	\$359,541,759
Tobacco Settlement Funds	\$10,255,138	\$10,255,138	\$10,255,138	\$10,255,138
TOTAL FEDERAL FUNDS	\$50,317,724	\$50,317,724	\$50,317,724	\$50,317,724
Medical Assistance Program CFDA93.778	\$12,336,582	\$12,336,582	\$12,336,582	\$12,336,582
Social Services Block Grant CFDA93.667	\$37,981,142	\$37,981,142	\$37,981,142	\$37,981,142
TOTAL AGENCY FUNDS	\$22,660,000	\$22,660,000	\$22,660,000	\$22,660,000
Sales and Services	\$22,660,000	\$22,660,000	\$22,660,000	\$22,660,000
Sales and Services Not Itemized	\$22,660,000	\$22,660,000	\$22,660,000	\$22,660,000
TOTAL PUBLIC FUNDS	\$417,145,471	\$441,174,621	\$442,774,621	\$442,774,621

Adult Forensic Services**Continuation Budget**

The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

TOTAL STATE FUNDS	\$104,640,011	\$104,640,011	\$104,640,011	\$104,640,011
State General Funds	\$104,640,011	\$104,640,011	\$104,640,011	\$104,640,011
TOTAL AGENCY FUNDS	\$26,500	\$26,500	\$26,500	\$26,500
Sales and Services	\$26,500	\$26,500	\$26,500	\$26,500
Sales and Services Not Itemized	\$26,500	\$26,500	\$26,500	\$26,500
TOTAL PUBLIC FUNDS	\$104,666,511	\$104,666,511	\$104,666,511	\$104,666,511

58.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$38,038	\$38,038	\$38,038	\$38,038
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58.2 Increase funds to annualize the cost of the 40-bed forensic unit at West Central Regional Hospital in Columbus.

State General Funds	\$4,651,193	\$4,651,193	\$4,651,193	\$4,651,193
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58.3 Increase funds for six forensic peer mentors.

State General Funds	\$621,630	\$621,630	\$621,630	\$621,630
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58.100 Adult Forensic Services**Appropriation (HB 81)**

The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

TOTAL STATE FUNDS	\$109,329,242	\$109,950,872	\$109,950,872	\$109,950,872
State General Funds	\$109,329,242	\$109,950,872	\$109,950,872	\$109,950,872
TOTAL AGENCY FUNDS	\$26,500	\$26,500	\$26,500	\$26,500
Sales and Services	\$26,500	\$26,500	\$26,500	\$26,500
Sales and Services Not Itemized	\$26,500	\$26,500	\$26,500	\$26,500
TOTAL PUBLIC FUNDS	\$109,355,742	\$109,977,372	\$109,977,372	\$109,977,372

Adult Mental Health Services**Continuation Budget**

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

TOTAL STATE FUNDS	\$435,352,719	\$435,352,719	\$435,352,719	\$435,352,719
State General Funds	\$435,352,719	\$435,352,719	\$435,352,719	\$435,352,719
TOTAL FEDERAL FUNDS	\$11,858,953	\$11,858,953	\$11,858,953	\$11,858,953
Federal Funds Not Itemized	\$3,062,355	\$3,062,355	\$3,062,355	\$3,062,355
Community Mental Health Services Block Grant CFDA93.958	\$6,726,178	\$6,726,178	\$6,726,178	\$6,726,178
Medical Assistance Program CFDA93.778	\$2,070,420	\$2,070,420	\$2,070,420	\$2,070,420
TOTAL AGENCY FUNDS	\$1,090,095	\$1,090,095	\$1,090,095	\$1,090,095
Sales and Services	\$1,090,095	\$1,090,095	\$1,090,095	\$1,090,095
Sales and Services Not Itemized	\$1,090,095	\$1,090,095	\$1,090,095	\$1,090,095
TOTAL PUBLIC FUNDS	\$448,301,767	\$448,301,767	\$448,301,767	\$448,301,767

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59.1	<i>Increase funds to reflect the loss of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.</i>				
State General Funds		\$2,335,605	\$2,335,605	\$2,335,605	\$2,335,605
59.2	<i>Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 67.03% to 66.85%.</i>				
State General Funds		\$257,039	\$257,039	\$257,039	\$257,039
59.3	<i>Utilize existing funds to expand the housing supports pilot program for the Georgia Housing Voucher Program. (G:YES)(H:YES)(S:YES)</i>				
State General Funds		\$0	\$0	\$0	\$0
59.4	<i>Add funds to support the 988 National Suicide Prevention Lifeline pursuant to the 'National Suicide Hotline Designation Act of 2020'.</i>				
State General Funds		\$114,039	\$114,039	\$114,039	\$114,039
59.5	<i>Add funds for suicide prevention related to the COVID-19 pandemic (\$70,000) and one suicide epidemiologist (\$107,748).</i>				
State General Funds		\$177,748	\$177,748	\$177,748	\$177,748
59.6	<i>Increase funds for core services to promote equity among providers.</i>				
State General Funds		\$6,486,247	\$6,486,247	\$6,486,247	\$6,486,247
59.7	<i>Increase funds for The Bradley Center at St. Francis-Emory Health Care for mental health crisis services. (CC:NO)</i>				
State General Funds			\$250,000		\$0
59.8	<i>Increase funds for advancements in mental health telehealth capabilities. (CC:Partner with existing county resources to deliver mental health telehealth)</i>				
State General Funds			\$1,000,000		\$0
59.9	<i>Recognize \$45,491,000 in American Rescue Plan Act of 2021 (ARP) funds for Community Mental Health Services Block Grants CFDA 93.958 for both child and adolescent and adult mental health needs. (S:YES)(CC:YES)</i>				
State General Funds			\$0		\$0

59.100 Adult Mental Health Services**Appropriation (HB 81)**

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

TOTAL STATE FUNDS	\$437,945,363	\$444,723,397	\$445,973,397	\$444,723,397
State General Funds	\$437,945,363	\$444,723,397	\$445,973,397	\$444,723,397
TOTAL FEDERAL FUNDS	\$11,858,953	\$11,858,953	\$11,858,953	\$11,858,953
Federal Funds Not Itemized	\$3,062,355	\$3,062,355	\$3,062,355	\$3,062,355
Community Mental Health Services Block Grant CFDA93.958	\$6,726,178	\$6,726,178	\$6,726,178	\$6,726,178
Medical Assistance Program CFDA93.778	\$2,070,420	\$2,070,420	\$2,070,420	\$2,070,420
TOTAL AGENCY FUNDS	\$1,090,095	\$1,090,095	\$1,090,095	\$1,090,095
Sales and Services	\$1,090,095	\$1,090,095	\$1,090,095	\$1,090,095
Sales and Services Not Itemized	\$1,090,095	\$1,090,095	\$1,090,095	\$1,090,095
TOTAL PUBLIC FUNDS	\$450,894,411	\$457,672,445	\$458,922,445	\$457,672,445

Child and Adolescent Addictive Diseases Services**Continuation Budget**

The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

TOTAL STATE FUNDS	\$3,308,135	\$3,308,135	\$3,308,135	\$3,308,135
State General Funds	\$3,308,135	\$3,308,135	\$3,308,135	\$3,308,135
TOTAL FEDERAL FUNDS	\$7,928,149	\$7,928,149	\$7,928,149	\$7,928,149
Medical Assistance Program CFDA93.778	\$50,000	\$50,000	\$50,000	\$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$7,878,149	\$7,878,149	\$7,878,149	\$7,878,149
TOTAL PUBLIC FUNDS	\$11,236,284	\$11,236,284	\$11,236,284	\$11,236,284

60.100 Child and Adolescent Addictive Diseases Services**Appropriation (HB 81)**

The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

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TOTAL STATE FUNDS	\$3,308,135	\$3,308,135	\$3,308,135	\$3,308,135
State General Funds	\$3,308,135	\$3,308,135	\$3,308,135	\$3,308,135
TOTAL FEDERAL FUNDS	\$7,928,149	\$7,928,149	\$7,928,149	\$7,928,149
Medical Assistance Program CFDA93.778	\$50,000	\$50,000	\$50,000	\$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$7,878,149	\$7,878,149	\$7,878,149	\$7,878,149
TOTAL PUBLIC FUNDS	\$11,236,284	\$11,236,284	\$11,236,284	\$11,236,284

Child and Adolescent Developmental Disabilities**Continuation Budget**

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

TOTAL STATE FUNDS	\$14,796,552	\$14,796,552	\$14,796,552	\$14,796,552
State General Funds	\$14,796,552	\$14,796,552	\$14,796,552	\$14,796,552
TOTAL FEDERAL FUNDS	\$3,285,496	\$3,285,496	\$3,285,496	\$3,285,496
Medical Assistance Program CFDA93.778	\$3,285,496	\$3,285,496	\$3,285,496	\$3,285,496
TOTAL PUBLIC FUNDS	\$18,082,048	\$18,082,048	\$18,082,048	\$18,082,048

61.100 Child and Adolescent Developmental Disabilities**Appropriation (HB 81)**

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

TOTAL STATE FUNDS	\$14,796,552	\$14,796,552	\$14,796,552	\$14,796,552
State General Funds	\$14,796,552	\$14,796,552	\$14,796,552	\$14,796,552
TOTAL FEDERAL FUNDS	\$3,285,496	\$3,285,496	\$3,285,496	\$3,285,496
Medical Assistance Program CFDA93.778	\$3,285,496	\$3,285,496	\$3,285,496	\$3,285,496
TOTAL PUBLIC FUNDS	\$18,082,048	\$18,082,048	\$18,082,048	\$18,082,048

Child and Adolescent Forensic Services**Continuation Budget**

The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

TOTAL STATE FUNDS	\$6,555,857	\$6,555,857	\$6,555,857	\$6,555,857
State General Funds	\$6,555,857	\$6,555,857	\$6,555,857	\$6,555,857
TOTAL PUBLIC FUNDS	\$6,555,857	\$6,555,857	\$6,555,857	\$6,555,857

62.100 Child and Adolescent Forensic Services**Appropriation (HB 81)**

The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

TOTAL STATE FUNDS	\$6,555,857	\$6,555,857	\$6,555,857	\$6,555,857
State General Funds	\$6,555,857	\$6,555,857	\$6,555,857	\$6,555,857
TOTAL PUBLIC FUNDS	\$6,555,857	\$6,555,857	\$6,555,857	\$6,555,857

Child and Adolescent Mental Health Services**Continuation Budget**

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

TOTAL STATE FUNDS	\$48,887,809	\$48,887,809	\$48,887,809	\$48,887,809
State General Funds	\$48,887,809	\$48,887,809	\$48,887,809	\$48,887,809
TOTAL FEDERAL FUNDS	\$10,324,515	\$10,324,515	\$10,324,515	\$10,324,515
Community Mental Health Services Block Grant CFDA93.958	\$7,437,531	\$7,437,531	\$7,437,531	\$7,437,531
Medical Assistance Program CFDA93.778	\$2,886,984	\$2,886,984	\$2,886,984	\$2,886,984
TOTAL AGENCY FUNDS	\$85,000	\$85,000	\$85,000	\$85,000
Sales and Services	\$85,000	\$85,000	\$85,000	\$85,000
Sales and Services Not Itemized	\$85,000	\$85,000	\$85,000	\$85,000
TOTAL PUBLIC FUNDS	\$59,297,324	\$59,297,324	\$59,297,324	\$59,297,324

63.1 Increase funds to accelerate the expansion of the Georgia Apex Program.

State General Funds	\$2,000,000	\$2,000,000	\$2,000,000
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63.2 Increase funds for mental health and suicide prevention training in schools (\$12,900) and a youth suicide prevention specialist (\$89,602).

State General Funds	\$102,502	\$102,502	\$102,502
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63.3 Reduce funds for crisis respite home due to non-implementation.

State General Funds

(\$1,480,822)

(\$1,480,822)

**63.4 Recognize \$45,491,000 in American Rescue Plan Act of 2021 (ARP) funds for Community Mental Health Services Block Grants CFDA 93.958 for both child and adolescent and adult mental health needs.
(S: YES)(CC: YES)**

State General Funds

\$0

\$0

63.100 Child and Adolescent Mental Health Services**Appropriation (HB 81)***The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.*

TOTAL STATE FUNDS	\$48,887,809	\$50,990,311	\$49,509,489	\$49,509,489
State General Funds	\$48,887,809	\$50,990,311	\$49,509,489	\$49,509,489
TOTAL FEDERAL FUNDS	\$10,324,515	\$10,324,515	\$10,324,515	\$10,324,515
Community Mental Health Services Block Grant CFDA93.958	\$7,437,531	\$7,437,531	\$7,437,531	\$7,437,531
Medical Assistance Program CFDA93.778	\$2,886,984	\$2,886,984	\$2,886,984	\$2,886,984
TOTAL AGENCY FUNDS	\$85,000	\$85,000	\$85,000	\$85,000
Sales and Services	\$85,000	\$85,000	\$85,000	\$85,000
Sales and Services Not Itemized	\$85,000	\$85,000	\$85,000	\$85,000
TOTAL PUBLIC FUNDS	\$59,297,324	\$61,399,826	\$59,919,004	\$59,919,004

Departmental Administration (DBHDD)**Continuation Budget***The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.*

TOTAL STATE FUNDS	\$26,408,838	\$26,408,838	\$26,408,838	\$26,408,838
State General Funds	\$26,408,838	\$26,408,838	\$26,408,838	\$26,408,838
TOTAL FEDERAL FUNDS	\$9,278,613	\$9,278,613	\$9,278,613	\$9,278,613
Medical Assistance Program CFDA93.778	\$9,278,613	\$9,278,613	\$9,278,613	\$9,278,613
TOTAL AGENCY FUNDS	\$22,133	\$22,133	\$22,133	\$22,133
Rebates, Refunds, and Reimbursements	\$22,133	\$22,133	\$22,133	\$22,133
Rebates, Refunds, and Reimbursements Not Itemized	\$22,133	\$22,133	\$22,133	\$22,133
TOTAL PUBLIC FUNDS	\$35,709,584	\$35,709,584	\$35,709,584	\$35,709,584

64.1 Increase funds for four compliance specialists to review corrective action plans related to the Department of Justice (DOJ) Settlement Agreement.

State General Funds

\$355,080

\$355,080

\$355,080

\$355,080

64.100 Departmental Administration (DBHDD)**Appropriation (HB 81)***The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.*

TOTAL STATE FUNDS	\$26,763,918	\$26,763,918	\$26,763,918	\$26,763,918
State General Funds	\$26,763,918	\$26,763,918	\$26,763,918	\$26,763,918
TOTAL FEDERAL FUNDS	\$9,278,613	\$9,278,613	\$9,278,613	\$9,278,613
Medical Assistance Program CFDA93.778	\$9,278,613	\$9,278,613	\$9,278,613	\$9,278,613
TOTAL AGENCY FUNDS	\$22,133	\$22,133	\$22,133	\$22,133
Rebates, Refunds, and Reimbursements	\$22,133	\$22,133	\$22,133	\$22,133
Rebates, Refunds, and Reimbursements Not Itemized	\$22,133	\$22,133	\$22,133	\$22,133
TOTAL PUBLIC FUNDS	\$36,064,664	\$36,064,664	\$36,064,664	\$36,064,664

Direct Care Support Services**Continuation Budget***The purpose of this appropriation is to operate five state-owned and operated hospitals.*

TOTAL STATE FUNDS	\$118,978,840	\$118,978,840	\$118,978,840	\$118,978,840
State General Funds	\$118,978,840	\$118,978,840	\$118,978,840	\$118,978,840
TOTAL AGENCY FUNDS	\$1,453,331	\$1,453,331	\$1,453,331	\$1,453,331
Royalties and Rents	\$668,024	\$668,024	\$668,024	\$668,024
Royalties and Rents Not Itemized	\$668,024	\$668,024	\$668,024	\$668,024
Sales and Services	\$785,307	\$785,307	\$785,307	\$785,307
Sales and Services Not Itemized	\$785,307	\$785,307	\$785,307	\$785,307
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
State Funds Transfers	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
State Fund Transfers Not Itemized	\$2,357,130	\$2,357,130	\$2,357,130	\$2,357,130

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Governor

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Agency to Agency Contracts	\$62,580	\$62,580	\$62,580	\$62,580
TOTAL PUBLIC FUNDS	\$122,851,881	\$122,851,881	\$122,851,881	\$122,851,881

65.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$525	\$525	\$525	\$525
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65.2 Provide funds for contracts for facility support.

State General Funds			\$200,000	\$300,000
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65.100 Direct Care Support Services**Appropriation (HB 81)**

The purpose of this appropriation is to operate five state-owned and operated hospitals.

TOTAL STATE FUNDS	\$118,979,365	\$118,979,365	\$119,179,365	\$119,279,365
State General Funds	\$118,979,365	\$118,979,365	\$119,179,365	\$119,279,365
TOTAL AGENCY FUNDS	\$1,453,331	\$1,453,331	\$1,453,331	\$1,453,331
Royalties and Rents	\$668,024	\$668,024	\$668,024	\$668,024
Royalties and Rents Not Itemized	\$668,024	\$668,024	\$668,024	\$668,024
Sales and Services	\$785,307	\$785,307	\$785,307	\$785,307
Sales and Services Not Itemized	\$785,307	\$785,307	\$785,307	\$785,307
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
State Funds Transfers	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
State Fund Transfers Not Itemized	\$2,357,130	\$2,357,130	\$2,357,130	\$2,357,130
Agency to Agency Contracts	\$62,580	\$62,580	\$62,580	\$62,580
TOTAL PUBLIC FUNDS	\$122,852,406	\$122,852,406	\$123,052,406	\$123,152,406

Substance Abuse Prevention**Continuation Budget**

The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

TOTAL STATE FUNDS	\$339,328	\$339,328	\$339,328	\$339,328
State General Funds	\$339,328	\$339,328	\$339,328	\$339,328
TOTAL FEDERAL FUNDS	\$9,996,415	\$9,996,415	\$9,996,415	\$9,996,415
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$9,996,415	\$9,996,415	\$9,996,415	\$9,996,415
TOTAL PUBLIC FUNDS	\$10,335,743	\$10,335,743	\$10,335,743	\$10,335,743

66.100 Substance Abuse Prevention**Appropriation (HB 81)**

The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

TOTAL STATE FUNDS	\$339,328	\$339,328	\$339,328	\$339,328
State General Funds	\$339,328	\$339,328	\$339,328	\$339,328
TOTAL FEDERAL FUNDS	\$9,996,415	\$9,996,415	\$9,996,415	\$9,996,415
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$9,996,415	\$9,996,415	\$9,996,415	\$9,996,415
TOTAL PUBLIC FUNDS	\$10,335,743	\$10,335,743	\$10,335,743	\$10,335,743

Developmental Disabilities, Georgia Council on**Continuation Budget**

The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

TOTAL STATE FUNDS	\$498,533	\$498,533	\$498,533	\$498,533
State General Funds	\$498,533	\$498,533	\$498,533	\$498,533
TOTAL FEDERAL FUNDS	\$2,019,042	\$2,019,042	\$2,019,042	\$2,019,042
Federal Funds Not Itemized	\$2,019,042	\$2,019,042	\$2,019,042	\$2,019,042
TOTAL PUBLIC FUNDS	\$2,517,575	\$2,517,575	\$2,517,575	\$2,517,575

67.1 Replace one-time other funds with state funds for the Inclusive Post-Secondary Education (IPSE) program.

State General Funds	\$67,157	\$67,157	\$67,157	\$67,157
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67.100 Developmental Disabilities, Georgia Council on**Appropriation (HB 81)**

The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

TOTAL STATE FUNDS	\$565,690	\$565,690	\$565,690	\$565,690
State General Funds	\$565,690	\$565,690	\$565,690	\$565,690
TOTAL FEDERAL FUNDS	\$2,019,042	\$2,019,042	\$2,019,042	\$2,019,042
Federal Funds Not Itemized	\$2,019,042	\$2,019,042	\$2,019,042	\$2,019,042
TOTAL PUBLIC FUNDS	\$2,584,732	\$2,584,732	\$2,584,732	\$2,584,732

Sexual Offender Review Board**Continuation Budget**

The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

TOTAL STATE FUNDS	\$845,682	\$845,682	\$845,682	\$845,682
State General Funds	\$845,682	\$845,682	\$845,682	\$845,682
TOTAL PUBLIC FUNDS	\$845,682	\$845,682	\$845,682	\$845,682

68.100 Sexual Offender Review Board**Appropriation (HB 81)**

The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

TOTAL STATE FUNDS	\$845,682	\$845,682	\$845,682	\$845,682
State General Funds	\$845,682	\$845,682	\$845,682	\$845,682
TOTAL PUBLIC FUNDS	\$845,682	\$845,682	\$845,682	\$845,682

Section 16: Community Affairs, Department of**Section Total - Continuation**

TOTAL STATE FUNDS	\$68,385,539	\$68,385,539	\$68,385,539	\$68,385,539
State General Funds	\$68,385,539	\$68,385,539	\$68,385,539	\$68,385,539
TOTAL FEDERAL FUNDS	\$169,081,824	\$169,081,824	\$169,081,824	\$169,081,824
Federal Funds Not Itemized	\$169,081,824	\$169,081,824	\$169,081,824	\$169,081,824
TOTAL AGENCY FUNDS	\$14,758,057	\$14,758,057	\$14,758,057	\$14,758,057
Reserved Fund Balances	\$467,418	\$467,418	\$467,418	\$467,418
Reserved Fund Balances Not Itemized	\$467,418	\$467,418	\$467,418	\$467,418
Intergovernmental Transfers	\$13,141,147	\$13,141,147	\$13,141,147	\$13,141,147
Intergovernmental Transfers Not Itemized	\$13,141,147	\$13,141,147	\$13,141,147	\$13,141,147
Sales and Services	\$1,149,492	\$1,149,492	\$1,149,492	\$1,149,492
Sales and Services Not Itemized	\$1,149,492	\$1,149,492	\$1,149,492	\$1,149,492
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$190,923	\$190,923	\$190,923	\$190,923
State Funds Transfers	\$190,923	\$190,923	\$190,923	\$190,923
Agency to Agency Contracts	\$190,923	\$190,923	\$190,923	\$190,923
TOTAL PUBLIC FUNDS	\$252,416,343	\$252,416,343	\$252,416,343	\$252,416,343

Section Total - Final

TOTAL STATE FUNDS	\$104,567,394	\$99,885,831	\$99,692,394	\$102,585,831
State General Funds	\$104,567,394	\$99,885,831	\$99,692,394	\$102,585,831
TOTAL FEDERAL FUNDS	\$169,081,824	\$169,081,824	\$169,081,824	\$169,081,824
Federal Funds Not Itemized	\$169,081,824	\$169,081,824	\$169,081,824	\$169,081,824
TOTAL AGENCY FUNDS	\$14,758,057	\$14,758,057	\$14,758,057	\$14,758,057
Reserved Fund Balances	\$467,418	\$467,418	\$467,418	\$467,418
Reserved Fund Balances Not Itemized	\$467,418	\$467,418	\$467,418	\$467,418
Intergovernmental Transfers	\$13,141,147	\$13,141,147	\$13,141,147	\$13,141,147
Intergovernmental Transfers Not Itemized	\$13,141,147	\$13,141,147	\$13,141,147	\$13,141,147
Sales and Services	\$1,149,492	\$1,149,492	\$1,149,492	\$1,149,492
Sales and Services Not Itemized	\$1,149,492	\$1,149,492	\$1,149,492	\$1,149,492
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$190,923	\$190,923	\$190,923	\$190,923
State Funds Transfers	\$190,923	\$190,923	\$190,923	\$190,923
Agency to Agency Contracts	\$190,923	\$190,923	\$190,923	\$190,923
TOTAL PUBLIC FUNDS	\$288,598,198	\$283,916,635	\$283,723,198	\$286,616,635

Building Construction**Continuation Budget**

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	\$262,438	\$262,438	\$262,438	\$262,438
State General Funds	\$262,438	\$262,438	\$262,438	\$262,438
TOTAL AGENCY FUNDS	\$232,353	\$232,353	\$232,353	\$232,353
Sales and Services	\$232,353	\$232,353	\$232,353	\$232,353
Sales and Services Not Itemized	\$232,353	\$232,353	\$232,353	\$232,353
TOTAL PUBLIC FUNDS	\$494,791	\$494,791	\$494,791	\$494,791

69.100 Building Construction**Appropriation (HB 81)**

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	\$262,438	\$262,438	\$262,438	\$262,438
State General Funds	\$262,438	\$262,438	\$262,438	\$262,438
TOTAL AGENCY FUNDS	\$232,353	\$232,353	\$232,353	\$232,353
Sales and Services	\$232,353	\$232,353	\$232,353	\$232,353
Sales and Services Not Itemized	\$232,353	\$232,353	\$232,353	\$232,353
TOTAL PUBLIC FUNDS	\$494,791	\$494,791	\$494,791	\$494,791

Coordinated Planning**Continuation Budget**

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	\$3,541,949	\$3,541,949	\$3,541,949	\$3,541,949
State General Funds	\$3,541,949	\$3,541,949	\$3,541,949	\$3,541,949
TOTAL PUBLIC FUNDS	\$3,541,949	\$3,541,949	\$3,541,949	\$3,541,949

70.100 Coordinated Planning**Appropriation (HB 81)**

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	\$3,541,949	\$3,541,949	\$3,541,949	\$3,541,949
State General Funds	\$3,541,949	\$3,541,949	\$3,541,949	\$3,541,949
TOTAL PUBLIC FUNDS	\$3,541,949	\$3,541,949	\$3,541,949	\$3,541,949

Departmental Administration (DCA)**Continuation Budget**

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	\$1,178,846	\$1,178,846	\$1,178,846	\$1,178,846
State General Funds	\$1,178,846	\$1,178,846	\$1,178,846	\$1,178,846
TOTAL FEDERAL FUNDS	\$2,933,711	\$2,933,711	\$2,933,711	\$2,933,711
Federal Funds Not Itemized	\$2,933,711	\$2,933,711	\$2,933,711	\$2,933,711
TOTAL AGENCY FUNDS	\$2,945,396	\$2,945,396	\$2,945,396	\$2,945,396
Reserved Fund Balances	\$228,827	\$228,827	\$228,827	\$228,827
Reserved Fund Balances Not Itemized	\$228,827	\$228,827	\$228,827	\$228,827
Intergovernmental Transfers	\$2,645,435	\$2,645,435	\$2,645,435	\$2,645,435
Intergovernmental Transfers Not Itemized	\$2,645,435	\$2,645,435	\$2,645,435	\$2,645,435
Sales and Services	\$71,134	\$71,134	\$71,134	\$71,134
Sales and Services Not Itemized	\$71,134	\$71,134	\$71,134	\$71,134
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$29,328	\$29,328	\$29,328	\$29,328
State Funds Transfers	\$29,328	\$29,328	\$29,328	\$29,328
Agency to Agency Contracts	\$29,328	\$29,328	\$29,328	\$29,328
TOTAL PUBLIC FUNDS	\$7,087,281	\$7,087,281	\$7,087,281	\$7,087,281

71.100 Departmental Administration (DCA)**Appropriation (HB 81)**

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	\$1,178,846	\$1,178,846	\$1,178,846	\$1,178,846
State General Funds	\$1,178,846	\$1,178,846	\$1,178,846	\$1,178,846
TOTAL FEDERAL FUNDS	\$2,933,711	\$2,933,711	\$2,933,711	\$2,933,711
Federal Funds Not Itemized	\$2,933,711	\$2,933,711	\$2,933,711	\$2,933,711
TOTAL AGENCY FUNDS	\$2,945,396	\$2,945,396	\$2,945,396	\$2,945,396
Reserved Fund Balances	\$228,827	\$228,827	\$228,827	\$228,827
Reserved Fund Balances Not Itemized	\$228,827	\$228,827	\$228,827	\$228,827
Intergovernmental Transfers	\$2,645,435	\$2,645,435	\$2,645,435	\$2,645,435
Intergovernmental Transfers Not Itemized	\$2,645,435	\$2,645,435	\$2,645,435	\$2,645,435

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Sales and Services	\$71,134	\$71,134	\$71,134	\$71,134
Sales and Services Not Itemized	\$71,134	\$71,134	\$71,134	\$71,134
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$29,328	\$29,328	\$29,328	\$29,328
State Funds Transfers	\$29,328	\$29,328	\$29,328	\$29,328
Agency to Agency Contracts	\$29,328	\$29,328	\$29,328	\$29,328
TOTAL PUBLIC FUNDS	\$7,087,281	\$7,087,281	\$7,087,281	\$7,087,281

Federal Community and Economic Development Programs**Continuation Budget**

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

TOTAL STATE FUNDS	\$1,806,169	\$1,806,169	\$1,806,169	\$1,806,169
State General Funds	\$1,806,169	\$1,806,169	\$1,806,169	\$1,806,169
TOTAL FEDERAL FUNDS	\$47,503,822	\$47,503,822	\$47,503,822	\$47,503,822
Federal Funds Not Itemized	\$47,503,822	\$47,503,822	\$47,503,822	\$47,503,822
TOTAL AGENCY FUNDS	\$631,978	\$631,978	\$631,978	\$631,978
Intergovernmental Transfers	\$460,580	\$460,580	\$460,580	\$460,580
Intergovernmental Transfers Not Itemized	\$460,580	\$460,580	\$460,580	\$460,580
Sales and Services	\$171,398	\$171,398	\$171,398	\$171,398
Sales and Services Not Itemized	\$171,398	\$171,398	\$171,398	\$171,398
TOTAL PUBLIC FUNDS	\$49,941,969	\$49,941,969	\$49,941,969	\$49,941,969

72.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$543	\$543	\$543	\$543
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72.100 Federal Community and Economic Development Programs**Appropriation (HB 81)**

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

TOTAL STATE FUNDS	\$1,806,712	\$1,806,712	\$1,806,712	\$1,806,712
State General Funds	\$1,806,712	\$1,806,712	\$1,806,712	\$1,806,712
TOTAL FEDERAL FUNDS	\$47,503,822	\$47,503,822	\$47,503,822	\$47,503,822
Federal Funds Not Itemized	\$47,503,822	\$47,503,822	\$47,503,822	\$47,503,822
TOTAL AGENCY FUNDS	\$631,978	\$631,978	\$631,978	\$631,978
Intergovernmental Transfers	\$460,580	\$460,580	\$460,580	\$460,580
Intergovernmental Transfers Not Itemized	\$460,580	\$460,580	\$460,580	\$460,580
Sales and Services	\$171,398	\$171,398	\$171,398	\$171,398
Sales and Services Not Itemized	\$171,398	\$171,398	\$171,398	\$171,398
TOTAL PUBLIC FUNDS	\$49,942,512	\$49,942,512	\$49,942,512	\$49,942,512

Homeownership Programs**Continuation Budget**

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate-income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$2,518,296	\$2,518,296	\$2,518,296	\$2,518,296
Federal Funds Not Itemized	\$2,518,296	\$2,518,296	\$2,518,296	\$2,518,296
TOTAL AGENCY FUNDS	\$5,600,238	\$5,600,238	\$5,600,238	\$5,600,238
Intergovernmental Transfers	\$5,554,033	\$5,554,033	\$5,554,033	\$5,554,033
Intergovernmental Transfers Not Itemized	\$5,554,033	\$5,554,033	\$5,554,033	\$5,554,033
Sales and Services	\$46,205	\$46,205	\$46,205	\$46,205
Sales and Services Not Itemized	\$46,205	\$46,205	\$46,205	\$46,205
TOTAL PUBLIC FUNDS	\$8,118,534	\$8,118,534	\$8,118,534	\$8,118,534

73.100 Homeownership Programs**Appropriation (HB 81)**

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate-income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

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TOTAL FEDERAL FUNDS	\$2,518,296	\$2,518,296	\$2,518,296	\$2,518,296
Federal Funds Not Itemized	\$2,518,296	\$2,518,296	\$2,518,296	\$2,518,296
TOTAL AGENCY FUNDS	\$5,600,238	\$5,600,238	\$5,600,238	\$5,600,238
Intergovernmental Transfers	\$5,554,033	\$5,554,033	\$5,554,033	\$5,554,033
Intergovernmental Transfers Not Itemized	\$5,554,033	\$5,554,033	\$5,554,033	\$5,554,033
Sales and Services	\$46,205	\$46,205	\$46,205	\$46,205
Sales and Services Not Itemized	\$46,205	\$46,205	\$46,205	\$46,205
TOTAL PUBLIC FUNDS	\$8,118,534	\$8,118,534	\$8,118,534	\$8,118,534

Regional Services**Continuation Budget**

The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.

TOTAL STATE FUNDS	\$1,121,704	\$1,121,704	\$1,121,704	\$1,121,704
State General Funds	\$1,121,704	\$1,121,704	\$1,121,704	\$1,121,704
TOTAL FEDERAL FUNDS	\$200,000	\$200,000	\$200,000	\$200,000
Federal Funds Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL AGENCY FUNDS	\$140,752	\$140,752	\$140,752	\$140,752
Intergovernmental Transfers	\$123,752	\$123,752	\$123,752	\$123,752
Intergovernmental Transfers Not Itemized	\$123,752	\$123,752	\$123,752	\$123,752
Sales and Services	\$17,000	\$17,000	\$17,000	\$17,000
Sales and Services Not Itemized	\$17,000	\$17,000	\$17,000	\$17,000
TOTAL PUBLIC FUNDS	\$1,462,456	\$1,462,456	\$1,462,456	\$1,462,456

74.100 Regional Services**Appropriation (HB 81)**

The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.

TOTAL STATE FUNDS	\$1,121,704	\$1,121,704	\$1,121,704	\$1,121,704
State General Funds	\$1,121,704	\$1,121,704	\$1,121,704	\$1,121,704
TOTAL FEDERAL FUNDS	\$200,000	\$200,000	\$200,000	\$200,000
Federal Funds Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL AGENCY FUNDS	\$140,752	\$140,752	\$140,752	\$140,752
Intergovernmental Transfers	\$123,752	\$123,752	\$123,752	\$123,752
Intergovernmental Transfers Not Itemized	\$123,752	\$123,752	\$123,752	\$123,752
Sales and Services	\$17,000	\$17,000	\$17,000	\$17,000
Sales and Services Not Itemized	\$17,000	\$17,000	\$17,000	\$17,000
TOTAL PUBLIC FUNDS	\$1,462,456	\$1,462,456	\$1,462,456	\$1,462,456

Rental Housing Programs**Continuation Budget**

The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$111,873,539	\$111,873,539	\$111,873,539	\$111,873,539
Federal Funds Not Itemized	\$111,873,539	\$111,873,539	\$111,873,539	\$111,873,539
TOTAL AGENCY FUNDS	\$4,145,738	\$4,145,738	\$4,145,738	\$4,145,738
Intergovernmental Transfers	\$3,766,738	\$3,766,738	\$3,766,738	\$3,766,738
Intergovernmental Transfers Not Itemized	\$3,766,738	\$3,766,738	\$3,766,738	\$3,766,738
Sales and Services	\$379,000	\$379,000	\$379,000	\$379,000
Sales and Services Not Itemized	\$379,000	\$379,000	\$379,000	\$379,000
TOTAL PUBLIC FUNDS	\$116,019,277	\$116,019,277	\$116,019,277	\$116,019,277

75.100 Rental Housing Programs**Appropriation (HB 81)**

The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching

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Governor

House

Senate

CC

affordable housing issues, and by providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL FEDERAL FUNDS	\$111,873,539	\$111,873,539	\$111,873,539	\$111,873,539
Federal Funds Not Itemized	\$111,873,539	\$111,873,539	\$111,873,539	\$111,873,539
TOTAL AGENCY FUNDS	\$4,145,738	\$4,145,738	\$4,145,738	\$4,145,738
Intergovernmental Transfers	\$3,766,738	\$3,766,738	\$3,766,738	\$3,766,738
Intergovernmental Transfers Not Itemized	\$3,766,738	\$3,766,738	\$3,766,738	\$3,766,738
Sales and Services	\$379,000	\$379,000	\$379,000	\$379,000
Sales and Services Not Itemized	\$379,000	\$379,000	\$379,000	\$379,000
TOTAL PUBLIC FUNDS	\$116,019,277	\$116,019,277	\$116,019,277	\$116,019,277

Research and Surveys

Continuation Budget

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

TOTAL STATE FUNDS	\$356,609	\$356,609	\$356,609	\$356,609
State General Funds	\$356,609	\$356,609	\$356,609	\$356,609
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$406,609	\$406,609	\$406,609	\$406,609

76.100 Research and Surveys

Appropriation (HB 81)

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

TOTAL STATE FUNDS	\$356,609	\$356,609	\$356,609	\$356,609
State General Funds	\$356,609	\$356,609	\$356,609	\$356,609
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$406,609	\$406,609	\$406,609	\$406,609

Special Housing Initiatives

Continuation Budget

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

TOTAL STATE FUNDS	\$3,062,892	\$3,062,892	\$3,062,892	\$3,062,892
State General Funds	\$3,062,892	\$3,062,892	\$3,062,892	\$3,062,892
TOTAL FEDERAL FUNDS	\$3,050,864	\$3,050,864	\$3,050,864	\$3,050,864
Federal Funds Not Itemized	\$3,050,864	\$3,050,864	\$3,050,864	\$3,050,864
TOTAL AGENCY FUNDS	\$289,993	\$289,993	\$289,993	\$289,993
Reserved Fund Balances	\$238,591	\$238,591	\$238,591	\$238,591
Reserved Fund Balances Not Itemized	\$238,591	\$238,591	\$238,591	\$238,591
Sales and Services	\$51,402	\$51,402	\$51,402	\$51,402
Sales and Services Not Itemized	\$51,402	\$51,402	\$51,402	\$51,402
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$161,595	\$161,595	\$161,595	\$161,595
State Funds Transfers	\$161,595	\$161,595	\$161,595	\$161,595
Agency to Agency Contracts	\$161,595	\$161,595	\$161,595	\$161,595
TOTAL PUBLIC FUNDS	\$6,565,344	\$6,565,344	\$6,565,344	\$6,565,344

77.1 Increase funds for the Southern Georgia Regional Commission's Area Agency on Aging.

State General Funds	\$168,437	\$0	\$168,437
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77.2 Recognize \$12,351,000 in American Rescue Plan Act of 2021 (ARP) funds for the Emergency Food and Shelter Program CFDA 97.024. (S:YES)(CC:YES)

State General Funds	\$0	\$0
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77.100 Special Housing Initiatives

Appropriation (HB 81)

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

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	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$3,062,892	\$3,231,329	\$3,062,892	\$3,231,329
State General Funds	\$3,062,892	\$3,231,329	\$3,062,892	\$3,231,329
TOTAL FEDERAL FUNDS	\$3,050,864	\$3,050,864	\$3,050,864	\$3,050,864
Federal Funds Not Itemized	\$3,050,864	\$3,050,864	\$3,050,864	\$3,050,864
TOTAL AGENCY FUNDS	\$289,993	\$289,993	\$289,993	\$289,993
Reserved Fund Balances	\$238,591	\$238,591	\$238,591	\$238,591
Reserved Fund Balances Not Itemized	\$238,591	\$238,591	\$238,591	\$238,591
Sales and Services	\$51,402	\$51,402	\$51,402	\$51,402
Sales and Services Not Itemized	\$51,402	\$51,402	\$51,402	\$51,402
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$161,595	\$161,595	\$161,595	\$161,595
State Funds Transfers	\$161,595	\$161,595	\$161,595	\$161,595
Agency to Agency Contracts	\$161,595	\$161,595	\$161,595	\$161,595
TOTAL PUBLIC FUNDS	\$6,565,344	\$6,733,781	\$6,565,344	\$6,733,781

State Community Development Programs**Continuation Budget**

The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	\$2,437,790	\$2,437,790	\$2,437,790	\$2,437,790
State General Funds	\$2,437,790	\$2,437,790	\$2,437,790	\$2,437,790
TOTAL FEDERAL FUNDS	\$1,001,592	\$1,001,592	\$1,001,592	\$1,001,592
Federal Funds Not Itemized	\$1,001,592	\$1,001,592	\$1,001,592	\$1,001,592
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers	\$100,000	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$3,539,382	\$3,539,382	\$3,539,382	\$3,539,382

78.1 Increase funds for preservation of historic sites.

State General Funds		\$50,000	\$50,000
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78.2 Increase funds for Community Outreach in Action Food Bank. (CC:Increase funds for food banks)

State General Funds		\$25,000	\$100,000
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78.100 State Community Development Programs**Appropriation (HB 81)**

The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	\$2,437,790	\$2,437,790	\$2,512,790	\$2,587,790
State General Funds	\$2,437,790	\$2,437,790	\$2,512,790	\$2,587,790
TOTAL FEDERAL FUNDS	\$1,001,592	\$1,001,592	\$1,001,592	\$1,001,592
Federal Funds Not Itemized	\$1,001,592	\$1,001,592	\$1,001,592	\$1,001,592
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers	\$100,000	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$3,539,382	\$3,539,382	\$3,614,382	\$3,689,382

State Economic Development Programs**Continuation Budget**

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

TOTAL STATE FUNDS	\$16,107,310	\$16,107,310	\$16,107,310	\$16,107,310
State General Funds	\$16,107,310	\$16,107,310	\$16,107,310	\$16,107,310
TOTAL AGENCY FUNDS	\$476,088	\$476,088	\$476,088	\$476,088
Intergovernmental Transfers	\$345,088	\$345,088	\$345,088	\$345,088
Intergovernmental Transfers Not Itemized	\$345,088	\$345,088	\$345,088	\$345,088
Sales and Services	\$131,000	\$131,000	\$131,000	\$131,000
Sales and Services Not Itemized	\$131,000	\$131,000	\$131,000	\$131,000
TOTAL PUBLIC FUNDS	\$16,583,398	\$16,583,398	\$16,583,398	\$16,583,398

79.1 Reduce funds and utilize existing uncommitted Regional Economic Business Assistance (REBA) funds to meet future obligations.

State General Funds		(\$5,000,000)	(\$5,000,000)	(\$2,500,000)
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79.2 For any jurisdiction levying the tax authorized by O.C.G.A. 48-13-51, which has collected more than \$15 million per year in any of the three preceding years, the private sector nonprofit organization engaged to promote tourism, conventions, and trade shows shall not be altered or changed by such jurisdiction unless and until the

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Governor

House

Senate

CC

state commissioner of the Department of Community Affairs approves such alteration or change in writing.

(CC: YES)

State General Funds

\$0

79.100 State Economic Development Programs**Appropriation (HB 81)***The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.*

TOTAL STATE FUNDS	\$16,107,310	\$11,107,310	\$11,107,310	\$13,607,310
State General Funds	\$16,107,310	\$11,107,310	\$11,107,310	\$13,607,310
TOTAL AGENCY FUNDS	\$476,088	\$476,088	\$476,088	\$476,088
Intergovernmental Transfers	\$345,088	\$345,088	\$345,088	\$345,088
Intergovernmental Transfers Not Itemized	\$345,088	\$345,088	\$345,088	\$345,088
Sales and Services	\$131,000	\$131,000	\$131,000	\$131,000
Sales and Services Not Itemized	\$131,000	\$131,000	\$131,000	\$131,000
TOTAL PUBLIC FUNDS	\$16,583,398	\$11,583,398	\$11,583,398	\$14,083,398

Payments to Atlanta-region Transit Link (ATL) Authority**Continuation Budget***The purpose of this appropriation is to provide administrative funds for the Atlanta-region Transit Link (ATL) Authority.*

TOTAL STATE FUNDS	\$12,824,445	\$12,824,445	\$12,824,445	\$12,824,445
State General Funds	\$12,824,445	\$12,824,445	\$12,824,445	\$12,824,445
TOTAL PUBLIC FUNDS	\$12,824,445	\$12,824,445	\$12,824,445	\$12,824,445

80.98 *Transfer funds and the Payments to Atlanta-region Transit Link (ATL) Authority program from the Department of Community Affairs to the Department of Transportation as an attached agency pursuant to HB511 (2020 Session).*

State General Funds	(\$12,824,445)	(\$12,824,445)	(\$12,824,445)	(\$12,824,445)
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Payments to Georgia Environmental Finance Authority**Continuation Budget***The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.*

TOTAL STATE FUNDS	\$1,679,922	\$1,679,922	\$1,679,922	\$1,679,922
State General Funds	\$1,679,922	\$1,679,922	\$1,679,922	\$1,679,922
TOTAL PUBLIC FUNDS	\$1,679,922	\$1,679,922	\$1,679,922	\$1,679,922

81.1 *Eliminate funds for one-time funding for the Metropolitan North Georgia Water Planning District to complete the state's five-year water plan update. (S and CC: Reduce funds for one-time funding for the Metropolitan North Georgia Water Planning District to complete the state's five-year water plan update and reflect a base funding of \$250,000)*

State General Funds	(\$550,000)	(\$550,000)	(\$500,000)	(\$500,000)
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81.100 Payments to Georgia Environmental Finance Authority**Appropriation (HB 81)***The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.*

TOTAL STATE FUNDS	\$1,129,922	\$1,129,922	\$1,179,922	\$1,179,922
State General Funds	\$1,129,922	\$1,129,922	\$1,179,922	\$1,179,922
TOTAL PUBLIC FUNDS	\$1,129,922	\$1,129,922	\$1,179,922	\$1,179,922

Payments to Georgia Regional Transportation Authority**Continuation Budget***The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact.*

TOTAL STATE FUNDS	\$330,465	\$330,465	\$330,465	\$330,465
State General Funds	\$330,465	\$330,465	\$330,465	\$330,465
TOTAL PUBLIC FUNDS	\$330,465	\$330,465	\$330,465	\$330,465

82.99 *CC: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.*

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Governor

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Senate

CC

Senate: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.

House: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.

Governor: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.

State General Funds	\$0	\$0	\$0	\$0
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82.100 Payments to Georgia Regional Transportation**Appropriation (HB 81)****Authority**

The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.

TOTAL STATE FUNDS	\$330,465	\$330,465	\$330,465	\$330,465
State General Funds	\$330,465	\$330,465	\$330,465	\$330,465
TOTAL PUBLIC FUNDS	\$330,465	\$330,465	\$330,465	\$330,465

Payments to OneGeorgia Authority**Continuation Budget**

The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

TOTAL STATE FUNDS	\$23,675,000	\$23,675,000	\$23,675,000	\$23,675,000
State General Funds	\$23,675,000	\$23,675,000	\$23,675,000	\$23,675,000
TOTAL AGENCY FUNDS	\$145,521	\$145,521	\$145,521	\$145,521
Intergovernmental Transfers	\$145,521	\$145,521	\$145,521	\$145,521
Intergovernmental Transfers Not Itemized	\$145,521	\$145,521	\$145,521	\$145,521
TOTAL PUBLIC FUNDS	\$23,820,521	\$23,820,521	\$23,820,521	\$23,820,521

83.1 Increase funds to establish a Rural Innovation Fund to assist rural communities in developing targeted solutions for economic, medical, technological, or infrastructure challenges within their regions.

State General Funds	\$39,555,757	\$39,555,757	\$39,555,757	\$39,555,757
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83.2 Increase funds to establish a broadband infrastructure grant program to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas.

State General Funds	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
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83.3 Increase funds to hire a grant administrator and perform mapping maintenance to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas. (S:Utilize existing industry and academic partners to evaluate mapping maintenance to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas)(CC:Increase funds to hire a grant administrator and perform mapping maintenance to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas)

State General Funds	\$150,000	\$0	\$150,000	
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83.100 Payments to OneGeorgia Authority**Appropriation (HB 81)**

The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

TOTAL STATE FUNDS	\$73,230,757	\$73,380,757	\$73,230,757	\$73,380,757
State General Funds	\$73,230,757	\$73,380,757	\$73,230,757	\$73,380,757
TOTAL AGENCY FUNDS	\$145,521	\$145,521	\$145,521	\$145,521
Intergovernmental Transfers	\$145,521	\$145,521	\$145,521	\$145,521
Intergovernmental Transfers Not Itemized	\$145,521	\$145,521	\$145,521	\$145,521
TOTAL PUBLIC FUNDS	\$73,376,278	\$73,526,278	\$73,376,278	\$73,526,278

Section 17: Community Health, Department of**Section Total - Continuation**

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	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$3,751,102,927	\$3,751,102,927	\$3,751,102,927	\$3,751,102,927
State General Funds	\$3,051,149,196	\$3,051,149,196	\$3,051,149,196	\$3,051,149,196
Tobacco Settlement Funds	\$186,152,280	\$186,152,280	\$186,152,280	\$186,152,280
Nursing Home Provider Fees	\$157,165,756	\$157,165,756	\$157,165,756	\$157,165,756
Hospital Provider Fee	\$356,635,695	\$356,635,695	\$356,635,695	\$356,635,695
TOTAL FEDERAL FUNDS	\$8,608,318,309	\$8,608,318,309	\$8,608,318,309	\$8,608,318,309
Federal Funds Not Itemized	\$26,684,102	\$26,684,102	\$26,684,102	\$26,684,102
Medical Assistance Program CFDA93.778	\$8,163,314,299	\$8,163,314,299	\$8,163,314,299	\$8,163,314,299
State Children's Insurance Program CFDA93.767	\$418,319,908	\$418,319,908	\$418,319,908	\$418,319,908
TOTAL AGENCY FUNDS	\$220,774,078	\$220,774,078	\$220,774,078	\$220,774,078
Intergovernmental Transfers	\$214,057,828	\$214,057,828	\$214,057,828	\$214,057,828
Hospital Authorities	\$214,057,828	\$214,057,828	\$214,057,828	\$214,057,828
Sales and Services	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000
Sales and Services Not Itemized	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000
Sanctions, Fines, and Penalties	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
Sanctions, Fines, and Penalties Not Itemized	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,048,946,716	\$4,048,946,716	\$4,048,946,716	\$4,048,946,716
State Funds Transfers	\$4,048,616,716	\$4,048,616,716	\$4,048,616,716	\$4,048,616,716
Agency to Agency Contracts	\$1,168,519	\$1,168,519	\$1,168,519	\$1,168,519
Health Insurance Payments	\$3,766,590,935	\$3,766,590,935	\$3,766,590,935	\$3,766,590,935
Optional Medicaid Services Payments	\$280,857,262	\$280,857,262	\$280,857,262	\$280,857,262
Federal Funds Transfers	\$330,000	\$330,000	\$330,000	\$330,000
FF Medical Assistance Program CFDA93.778	\$330,000	\$330,000	\$330,000	\$330,000
TOTAL PUBLIC FUNDS	\$16,629,142,030	\$16,629,142,030	\$16,629,142,030	\$16,629,142,030

Section Total - Final

TOTAL STATE FUNDS	\$4,152,783,908	\$4,108,642,116	\$4,087,890,453	\$4,068,945,123
State General Funds	\$3,481,701,066	\$3,437,559,274	\$3,416,807,611	\$3,397,862,281
Tobacco Settlement Funds	\$124,062,351	\$124,062,351	\$124,062,351	\$124,062,351
Nursing Home Provider Fees	\$159,928,774	\$159,928,774	\$159,928,774	\$159,928,774
Hospital Provider Fee	\$387,091,717	\$387,091,717	\$387,091,717	\$387,091,717
TOTAL FEDERAL FUNDS	\$8,687,859,701	\$8,890,767,328	\$8,888,523,747	\$8,965,512,600
Federal Funds Not Itemized	\$26,684,102	\$26,684,102	\$26,684,102	\$26,684,102
Medical Assistance Program CFDA93.778	\$8,234,102,602	\$8,436,385,663	\$8,434,142,082	\$8,511,130,935
State Children's Insurance Program CFDA93.767	\$427,072,997	\$427,697,563	\$427,697,563	\$427,697,563
TOTAL AGENCY FUNDS	\$220,774,078	\$220,774,078	\$220,774,078	\$220,774,078
Intergovernmental Transfers	\$214,057,828	\$214,057,828	\$214,057,828	\$214,057,828
Hospital Authorities	\$214,057,828	\$214,057,828	\$214,057,828	\$214,057,828
Sales and Services	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000
Sales and Services Not Itemized	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000
Sanctions, Fines, and Penalties	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
Sanctions, Fines, and Penalties Not Itemized	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,048,946,716	\$4,048,946,716	\$4,048,946,716	\$4,048,946,716
State Funds Transfers	\$4,048,616,716	\$4,048,616,716	\$4,048,616,716	\$4,048,616,716
Agency to Agency Contracts	\$1,168,519	\$1,168,519	\$1,168,519	\$1,168,519
Health Insurance Payments	\$3,766,590,935	\$3,766,590,935	\$3,766,590,935	\$3,766,590,935
Optional Medicaid Services Payments	\$280,857,262	\$280,857,262	\$280,857,262	\$280,857,262
Federal Funds Transfers	\$330,000	\$330,000	\$330,000	\$330,000
FF Medical Assistance Program CFDA93.778	\$330,000	\$330,000	\$330,000	\$330,000
TOTAL PUBLIC FUNDS	\$17,110,364,403	\$17,269,130,238	\$17,246,134,994	\$17,304,178,517

Departmental Administration (DCH)**Continuation Budget**

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	\$79,613,034	\$79,613,034	\$79,613,034	\$79,613,034
State General Funds	\$79,613,034	\$79,613,034	\$79,613,034	\$79,613,034
TOTAL FEDERAL FUNDS	\$309,226,315	\$309,226,315	\$309,226,315	\$309,226,315
Federal Funds Not Itemized	\$17,778,946	\$17,778,946	\$17,778,946	\$17,778,946
Medical Assistance Program CFDA93.778	\$261,992,629	\$261,992,629	\$261,992,629	\$261,992,629
State Children's Insurance Program CFDA93.767	\$29,454,740	\$29,454,740	\$29,454,740	\$29,454,740
TOTAL AGENCY FUNDS	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
Sanctions, Fines, and Penalties	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
Sanctions, Fines, and Penalties Not Itemized	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$22,810,104	\$22,810,104	\$22,810,104	\$22,810,104
State Funds Transfers	\$22,480,104	\$22,480,104	\$22,480,104	\$22,480,104
Agency to Agency Contracts	\$1,168,519	\$1,168,519	\$1,168,519	\$1,168,519
Health Insurance Payments	\$21,311,585	\$21,311,585	\$21,311,585	\$21,311,585
Federal Funds Transfers	\$330,000	\$330,000	\$330,000	\$330,000
FF Medical Assistance Program CFDA93.778	\$330,000	\$330,000	\$330,000	\$330,000
TOTAL PUBLIC FUNDS	\$414,765,703	\$414,765,703	\$414,765,703	\$414,765,703

84.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

	\$311	\$311	\$311	\$311
State General Funds				

84.2 Increase funds for prior authorization of independent laboratory services.

State General Funds	\$850,000	\$850,000	\$850,000	\$850,000
Medical Assistance Program CFDA93.778	\$850,000	\$850,000	\$850,000	\$850,000
Total Public Funds:	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000

84.3 Increase funds to begin the implementation of the Patients First Act (2019 Session).

State General Funds	\$2,625,513	\$2,625,513	\$2,625,513	\$2,625,513
Medical Assistance Program CFDA93.778	\$7,929,084	\$7,929,084	\$7,929,084	\$7,929,084
Total Public Funds:	\$10,554,597	\$10,554,597	\$10,554,597	\$10,554,597

84.4 Reduce funds for one-time funding for planning and implementation of an All-Payer Claims Database. (S and CC: Utilize existing funds (\$750,000) and increase funds for operations of an All-Payer Claims Database)

State General Funds	(\$750,000)	(\$750,000)	\$50,000	\$50,000
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84.5 Increase funds for two senior leadership positions to support the department's increasing workload. (S: Increase funds for three senior leadership positions to support the department's increasing workload including contract oversight and working with the Governor's Office of Planning and Budget on value based purchasing, quality, and outcomes-based reimbursement for Medicaid across all programs)(CC: Increase funds for three senior leadership positions to support the department's increasing workload, including contract oversight)

State General Funds		\$556,456	\$834,684	\$834,684
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84.6 Increase funds for a financial specialist. (CC: Increase funds for a business support analyst, a financial analyst, and three compliance specialists to begin October 1, 2021 to support quality incentive payment reimbursements)

State General Funds			\$129,397	\$724,641
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84.100 Departmental Administration (DCH)

Appropriation (HB 81)

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	\$82,338,858	\$82,895,314	\$84,102,939	\$84,698,183
State General Funds	\$82,338,858	\$82,895,314	\$84,102,939	\$84,698,183
TOTAL FEDERAL FUNDS	\$318,005,399	\$318,005,399	\$318,005,399	\$318,005,399
Federal Funds Not Itemized	\$17,778,946	\$17,778,946	\$17,778,946	\$17,778,946
Medical Assistance Program CFDA93.778	\$270,771,713	\$270,771,713	\$270,771,713	\$270,771,713
State Children's Insurance Program CFDA93.767	\$29,454,740	\$29,454,740	\$29,454,740	\$29,454,740
TOTAL AGENCY FUNDS	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
Sanctions, Fines, and Penalties	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
Sanctions, Fines, and Penalties Not Itemized	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$22,810,104	\$22,810,104	\$22,810,104	\$22,810,104
State Funds Transfers	\$22,480,104	\$22,480,104	\$22,480,104	\$22,480,104
Agency to Agency Contracts	\$1,168,519	\$1,168,519	\$1,168,519	\$1,168,519
Health Insurance Payments	\$21,311,585	\$21,311,585	\$21,311,585	\$21,311,585
Federal Funds Transfers	\$330,000	\$330,000	\$330,000	\$330,000
FF Medical Assistance Program CFDA93.778	\$330,000	\$330,000	\$330,000	\$330,000
TOTAL PUBLIC FUNDS	\$426,270,611	\$426,827,067	\$428,034,692	\$428,629,936

Georgia Board of Dentistry

Continuation Budget

The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

TOTAL STATE FUNDS	\$791,728	\$791,728	\$791,728	\$791,728
State General Funds	\$791,728	\$791,728	\$791,728	\$791,728
TOTAL PUBLIC FUNDS	\$791,728	\$791,728	\$791,728	\$791,728

85.100 Georgia Board of Dentistry

Appropriation (HB 81)

The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

TOTAL STATE FUNDS	\$791,728	\$791,728	\$791,728	\$791,728
State General Funds	\$791,728	\$791,728	\$791,728	\$791,728
TOTAL PUBLIC FUNDS	\$791,728	\$791,728	\$791,728	\$791,728

Georgia State Board of Pharmacy**Continuation Budget**

The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

TOTAL STATE FUNDS	\$730,696	\$730,696	\$730,696	\$730,696
State General Funds	\$730,696	\$730,696	\$730,696	\$730,696
TOTAL PUBLIC FUNDS	\$730,696	\$730,696	\$730,696	\$730,696

86.100 Georgia State Board of Pharmacy**Appropriation (HB 81)**

The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

TOTAL STATE FUNDS	\$730,696	\$730,696	\$730,696	\$730,696
State General Funds	\$730,696	\$730,696	\$730,696	\$730,696
TOTAL PUBLIC FUNDS	\$730,696	\$730,696	\$730,696	\$730,696

Health Care Access and Improvement**Continuation Budget**

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

TOTAL STATE FUNDS	\$25,429,076	\$25,429,076	\$25,429,076	\$25,429,076
State General Funds	\$25,429,076	\$25,429,076	\$25,429,076	\$25,429,076
TOTAL FEDERAL FUNDS	\$588,838	\$588,838	\$588,838	\$588,838
Federal Funds Not Itemized	\$172,588	\$172,588	\$172,588	\$172,588
Medical Assistance Program CFDA93.778	\$416,250	\$416,250	\$416,250	\$416,250
TOTAL PUBLIC FUNDS	\$26,017,914	\$26,017,914	\$26,017,914	\$26,017,914

87.1 Eliminate funds for one-time start-up funding for Federally Qualified Health Centers.

State General Funds		(\$500,000)	(\$500,000)	(\$500,000)
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87.2 Increase funds for two Federally Qualified Health Center start-up grants in Jeff Davis County and Marion County.

State General Funds		\$500,000	\$0	\$500,000
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87.3 Reduce one-time funds for Rural Hospital Stabilization Grants from \$15 million to \$3 million and review the grant process and report potential new formal grant processes to the Chairs of the House Appropriations Health Subcommittee and the Senate Appropriations Community Health Subcommittee and the Chairs of the House and Senate Appropriations Committees. (CC:Reduce one-time funds for Rural Hospital Stabilization Grants from \$15 million to \$9 million and review the grant process and report potential new formal grant processes to the Chairs of the House Appropriations Health Subcommittee and the Senate Appropriations Community Health Subcommittee, the Chairs of the House and Senate Appropriations Committees, and the House Budget and Research Office and the Senate Budget and Evaluation Office)

State General Funds		(\$12,000,000)		(\$6,000,000)
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87.4 Increase funds to provide an additional three year grant to rural hospitals for Electronic Intensive Care Units (EICU) to improve patient outcomes and reduce the need for long distance travel away from local communities to obtain this level of care.

State General Funds			\$300,000	\$300,000
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87.5 Eliminate funds for start-up funding for a charity clinic.

State General Funds			(\$100,000)	(\$100,000)
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87.6 Increase funds for South Central Primary Care Center dental program.

State General Funds			\$125,000	\$125,000
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87.100 Health Care Access and Improvement**Appropriation (HB 81)**

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

TOTAL STATE FUNDS	\$25,429,076	\$25,429,076	\$13,254,076	\$19,754,076
State General Funds	\$25,429,076	\$25,429,076	\$13,254,076	\$19,754,076
TOTAL FEDERAL FUNDS	\$588,838	\$588,838	\$588,838	\$588,838
Federal Funds Not Itemized	\$172,588	\$172,588	\$172,588	\$172,588

HB 81 (FY 2022G)

	Governor	House	Senate	CC
Medical Assistance Program CFDA93.778	\$416,250	\$416,250	\$416,250	\$416,250
TOTAL PUBLIC FUNDS	\$26,017,914	\$26,017,914	\$13,842,914	\$20,342,914

Healthcare Facility Regulation

Continuation Budget

The purpose of this appropriation is to inspect and license long term care and health care facilities.

TOTAL STATE FUNDS	\$13,763,143	\$13,763,143	\$13,763,143	\$13,763,143
State General Funds	\$13,763,143	\$13,763,143	\$13,763,143	\$13,763,143
TOTAL FEDERAL FUNDS	\$12,005,577	\$12,005,577	\$12,005,577	\$12,005,577
Federal Funds Not Itemized	\$5,945,354	\$5,945,354	\$5,945,354	\$5,945,354
Medical Assistance Program CFDA93.778	\$6,060,223	\$6,060,223	\$6,060,223	\$6,060,223
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$25,868,720	\$25,868,720	\$25,868,720	\$25,868,720

88.1 Increase funds for contracts for nursing home surveys to ensure safe and healthy living conditions for residents of long term care and health care facilities.

State General Funds	\$4,860,000	\$4,860,000	\$4,860,000	\$4,860,000
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88.2 Increase funds to support strategic measures for stabilizing staffing in the nursing home program. (\$:YES; Increase funds to support strategic measures for stabilizing staffing and addressing the surveying backlog in the nursing home program and submit reports twice a year addressing progress on implementation of the stabilization plan and the reduction of the survey backlog to the Chairs of the House Appropriations Health Subcommittee and the Senate Appropriations Community Health Subcommittee and the Chairs of the House and Senate Appropriations Committees)(CC:Increase funds to support strategic measures for stabilizing staffing and addressing the surveying backlog in the nursing home program and submit reports twice a year addressing progress on implementation of the stabilization plan and the reduction of the survey backlog to the Chairs of the House Appropriations Health Subcommittee and the Senate Appropriations Community Health Subcommittee, the Chairs of the House and Senate Appropriations Committees, and the House Budget and Research Office and the Senate Budget and Evaluation Office)

State General Funds	\$7,454,466	\$7,454,466	\$7,454,466	\$7,454,466
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88.3 Add funds for a deputy director position to support skilled nursing facility quality incentives. (CC:Add funds for a nurse manager and two business support analysts to begin October 1, 2021 to support skilled nursing facility quality incentive payment reimbursements)

State General Funds	\$153,900	\$265,309		
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88.100 Healthcare Facility Regulation

Appropriation (HB 81)

The purpose of this appropriation is to inspect and license long term care and health care facilities.

TOTAL STATE FUNDS	\$18,623,143	\$26,077,609	\$26,231,509	\$26,342,918
State General Funds	\$18,623,143	\$26,077,609	\$26,231,509	\$26,342,918
TOTAL FEDERAL FUNDS	\$12,005,577	\$12,005,577	\$12,005,577	\$12,005,577
Federal Funds Not Itemized	\$5,945,354	\$5,945,354	\$5,945,354	\$5,945,354
Medical Assistance Program CFDA93.778	\$6,060,223	\$6,060,223	\$6,060,223	\$6,060,223
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$30,728,720	\$38,183,186	\$38,337,086	\$38,448,495

Indigent Care Trust Fund

Continuation Budget

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$257,075,969	\$257,075,969	\$257,075,969	\$257,075,969
Medical Assistance Program CFDA93.778	\$257,075,969	\$257,075,969	\$257,075,969	\$257,075,969
TOTAL AGENCY FUNDS	\$142,586,524	\$142,586,524	\$142,586,524	\$142,586,524
Intergovernmental Transfers	\$139,386,524	\$139,386,524	\$139,386,524	\$139,386,524
Hospital Authorities	\$139,386,524	\$139,386,524	\$139,386,524	\$139,386,524
Sales and Services	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000

HB 81 (FY 2022G)

	Governor	House	Senate	CC
Sales and Services Not Itemized	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000
TOTAL PUBLIC FUNDS	\$399,662,493	\$399,662,493	\$399,662,493	\$399,662,493

89.1 *Increase funds to annualize the state match for Disproportionate Share Hospital (DSH) payments for private deemed and non-deemed hospitals.*

State General Funds	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000
Medical Assistance Program CFDA93.778	\$70,580,694	\$70,580,694	\$70,580,694	\$70,580,694
Total Public Funds:	\$105,580,694	\$105,580,694	\$105,580,694	\$105,580,694

89.100 Indigent Care Trust Fund**Appropriation (HB 81)**

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

TOTAL STATE FUNDS	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000
State General Funds	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000
TOTAL FEDERAL FUNDS	\$327,656,663	\$327,656,663	\$327,656,663	\$327,656,663
Medical Assistance Program CFDA93.778	\$327,656,663	\$327,656,663	\$327,656,663	\$327,656,663
TOTAL AGENCY FUNDS	\$142,586,524	\$142,586,524	\$142,586,524	\$142,586,524
Intergovernmental Transfers	\$139,386,524	\$139,386,524	\$139,386,524	\$139,386,524
Hospital Authorities	\$139,386,524	\$139,386,524	\$139,386,524	\$139,386,524
Sales and Services	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000
Sales and Services Not Itemized	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000
TOTAL PUBLIC FUNDS	\$505,243,187	\$505,243,187	\$505,243,187	\$505,243,187

Medicaid: Aged, Blind, and Disabled**Continuation Budget**

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	\$2,073,161,814	\$2,073,161,814	\$2,073,161,814	\$2,073,161,814
State General Funds	\$1,873,446,555	\$1,873,446,555	\$1,873,446,555	\$1,873,446,555
Tobacco Settlement Funds	\$6,191,806	\$6,191,806	\$6,191,806	\$6,191,806
Nursing Home Provider Fees	\$157,165,756	\$157,165,756	\$157,165,756	\$157,165,756
Hospital Provider Fee	\$36,357,697	\$36,357,697	\$36,357,697	\$36,357,697
TOTAL FEDERAL FUNDS	\$4,348,243,802	\$4,348,243,802	\$4,348,243,802	\$4,348,243,802
Federal Funds Not Itemized	\$2,787,214	\$2,787,214	\$2,787,214	\$2,787,214
Medical Assistance Program CFDA93.778	\$4,345,456,588	\$4,345,456,588	\$4,345,456,588	\$4,345,456,588
TOTAL AGENCY FUNDS	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
Intergovernmental Transfers	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
Hospital Authorities	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
State Funds Transfers	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
Optional Medicaid Services Payments	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
TOTAL PUBLIC FUNDS	\$6,751,037,236	\$6,751,037,236	\$6,751,037,236	\$6,751,037,236

90.1 *Reduce funds for growth in Medicaid based on projected need.*

State General Funds	(\$72,078,593)	(\$72,078,593)	(\$72,078,593)	(\$72,078,593)
Medical Assistance Program CFDA93.778	(\$145,615,738)	(\$145,615,738)	(\$145,615,738)	(\$145,615,738)
Total Public Funds:	(\$217,694,331)	(\$217,694,331)	(\$217,694,331)	(\$217,694,331)

90.2 *Increase funds for the hold harmless provision in Medicare Part B premiums.*

State General Funds	\$6,309,642	\$6,309,642	\$6,309,642	\$6,309,642
Medical Assistance Program CFDA93.778	\$12,385,594	\$12,385,594	\$12,385,594	\$12,385,594
Total Public Funds:	\$18,695,236	\$18,695,236	\$18,695,236	\$18,695,236

90.3 *Increase funds for the Medicare Part D Clawback payment.*

State General Funds	\$6,463,107	\$6,463,107	\$6,463,107	\$6,463,107
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90.4 *Increase funds to reflect the loss of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency. (H and S: Adjust funds to reflect savings from the temporary 6.2% Federal Medical Assistance Percentage (FMAP) increase through September 30, 2021)*

State General Funds	\$81,809,247	\$7,162,502	\$7,162,502	\$7,162,502
Medical Assistance Program CFDA93.778	(\$81,809,247)	(\$7,162,502)	(\$7,162,502)	(\$7,162,502)
Total Public Funds:	\$0	\$0	\$0	\$0

HB 81 (FY 2022G)

Governor

House

Senate

CC

90.5 Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 67.03% to 66.85%.

State General Funds	\$21,361,609	\$21,361,609	\$21,361,609	\$21,361,609
Medical Assistance Program CFDA93.778	(\$21,361,609)	(\$21,361,609)	(\$21,361,609)	(\$21,361,609)
Total Public Funds:	\$0	\$0	\$0	\$0

90.6 Replace funds.

State General Funds	(\$2,763,018)	(\$2,763,018)	(\$2,763,018)	(\$2,763,018)
Nursing Home Provider Fees	\$2,763,018	\$2,763,018	\$2,763,018	\$2,763,018
Total Public Funds:	\$0	\$0	\$0	\$0

90.7 Replace funds.

State General Funds	(\$3,104,879)	(\$3,104,879)	(\$3,104,879)	(\$3,104,879)
Hospital Provider Fee	\$3,104,879	\$3,104,879	\$3,104,879	\$3,104,879
Total Public Funds:	\$0	\$0	\$0	\$0

90.8 Increase funds for a 2% rate increase for skilled nursing centers. (S:Update nursing home reimbursement rates and general and professional liability, property insurance, and property tax pass-through rate components to reflect 2019 cost reports with 3% inflation)(CC:Update nursing home reimbursement rates and general and professional liability, property insurance, and property tax pass-through rate components to reflect 2019 cost reports with 5% inflation and amend the state plan to update the cost report no less than every two years)

State General Funds	\$11,932,550	\$11,363,188	\$19,969,376
Medical Assistance Program CFDA93.778	\$24,117,450	\$22,914,906	\$40,270,070
Total Public Funds:	\$36,050,000	\$34,278,094	\$60,239,446

90.9 Increase funds for skilled nursing centers to update the general and professional liability, property insurance, and property tax pass-through rate components to current costs. (S:Reflect update on the general and professional liability, property insurance, and property tax pass-through rate components in 2019 cost reports on 90.8)(CC:Increase funds for skilled nursing centers to update the general and professional liability, property insurance, and property tax pass-through rate components to current costs)

State General Funds	\$3,470,204	\$0	\$3,470,204
Medical Assistance Program CFDA93.778	\$7,013,796	\$0	\$7,013,796
Total Public Funds:	\$10,484,000	\$0	\$10,484,000

90.10 Increase funds for a 10% rate increase for home and community-based service providers. (S and CC:Increase funds and utilize federal funds to reflect the 10% increase in FMAP for home and community-based providers from the American Rescue Plan Act of 2021)

State General Funds	\$25,328,540	\$19,593,271	\$19,593,271
Medical Assistance Program CFDA93.778	\$51,192,728	\$56,927,997	\$56,927,997
Total Public Funds:	\$76,521,268	\$76,521,268	\$76,521,268

90.11 Increase funds for a 3% increase in dental reimbursement rates for 15 select dental codes.

State General Funds	\$30,505	\$30,505
Medical Assistance Program CFDA93.778	\$61,641	\$61,641
Total Public Funds:	\$92,146	\$92,146

90.12 The department shall evaluate the feasibility of funding portable radiography and accredited mobile imaging services in nursing homes, assisted living facilities, or in the home. (S:YES)(CC:Increase funds to implement portable radiography and accredited mobile imaging services in nursing homes, assisted living facilities, or in the home)

State General Funds	\$0	\$250,000
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90.13 Utilize existing state and enhanced American Rescue Plan Act of 2021 federal funds to provide supplemental quality incentive payments to eligible skilled nursing facilities. (S:YES)(CC:Increase funds to provide supplemental quality incentive payments to eligible skilled nursing facilities limited to appropriated amount)

State General Funds	\$0	\$12,000,000
Medical Assistance Program CFDA93.778	\$24,253,776	\$24,253,776
Total Public Funds:	\$0	\$36,253,776

90.14 Increase funds for a 5.9% increase in nursing home ventilator reimbursement rate.

State General Funds	\$387,270
Medical Assistance Program CFDA93.778	\$780,965
Total Public Funds:	\$1,168,235

HB 81 (FY 2022G)

Governor

House

Senate

CC

90.15 Increase funds for a one-year hold harmless for skilled nursing home facilities that meet minimum quality standards as prescribed by the Department of Community Health for losses under the transition to the 2019 cost report.

State General Funds	\$8,000,000
Medical Assistance Program CFDA93.778	\$16,169,184
Total Public Funds:	\$24,169,184

90.100 Medicaid: Aged, Blind, and Disabled**Appropriation (HB 81)**

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	\$2,117,026,826	\$2,083,111,375	\$2,073,367,045	\$2,106,080,707
State General Funds	\$1,911,443,670	\$1,877,528,219	\$1,867,783,889	\$1,900,497,551
Tobacco Settlement Funds	\$6,191,806	\$6,191,806	\$6,191,806	\$6,191,806
Nursing Home Provider Fees	\$159,928,774	\$159,928,774	\$159,928,774	\$159,928,774
Hospital Provider Fee	\$39,462,576	\$39,462,576	\$39,462,576	\$39,462,576
TOTAL FEDERAL FUNDS	\$4,111,842,802	\$4,268,813,521	\$4,266,394,091	\$4,331,966,976
Federal Funds Not Itemized	\$2,787,214	\$2,787,214	\$2,787,214	\$2,787,214
Medical Assistance Program CFDA93.778	\$4,109,055,588	\$4,266,026,307	\$4,263,606,877	\$4,329,179,762
TOTAL AGENCY FUNDS	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
Intergovernmental Transfers	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
Hospital Authorities	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
State Funds Transfers	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
Optional Medicaid Services Payments	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
TOTAL PUBLIC FUNDS	\$6,558,501,248	\$6,681,556,516	\$6,669,392,756	\$6,767,679,303

Medicaid: Low-Income Medicaid**Continuation Budget**

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	\$1,403,402,436	\$1,403,402,436	\$1,403,402,436	\$1,403,402,436
State General Funds	\$903,163,964	\$903,163,964	\$903,163,964	\$903,163,964
Tobacco Settlement Funds	\$179,960,474	\$179,960,474	\$179,960,474	\$179,960,474
Hospital Provider Fee	\$320,277,998	\$320,277,998	\$320,277,998	\$320,277,998
TOTAL FEDERAL FUNDS	\$3,292,312,640	\$3,292,312,640	\$3,292,312,640	\$3,292,312,640
Medical Assistance Program CFDA93.778	\$3,292,312,640	\$3,292,312,640	\$3,292,312,640	\$3,292,312,640
TOTAL AGENCY FUNDS	\$12,328,316	\$12,328,316	\$12,328,316	\$12,328,316
Intergovernmental Transfers	\$12,328,316	\$12,328,316	\$12,328,316	\$12,328,316
Hospital Authorities	\$12,328,316	\$12,328,316	\$12,328,316	\$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$13,416,847	\$13,416,847	\$13,416,847	\$13,416,847
State Funds Transfers	\$13,416,847	\$13,416,847	\$13,416,847	\$13,416,847
Optional Medicaid Services Payments	\$13,416,847	\$13,416,847	\$13,416,847	\$13,416,847
TOTAL PUBLIC FUNDS	\$4,721,460,239	\$4,721,460,239	\$4,721,460,239	\$4,721,460,239

91.1 Increase funds for growth in Medicaid based on projected need.

State General Funds	\$132,228,023	\$132,228,023	\$132,228,023	\$116,399,494
Medical Assistance Program CFDA93.778	\$267,131,757	\$267,131,757	\$267,131,757	\$235,260,609
Total Public Funds:	\$399,359,780	\$399,359,780	\$399,359,780	\$351,660,103

91.2 Increase funds to reflect the loss of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency. (H and S: Adjust funds to reflect savings from the temporary 6.2% Federal Medical Assistance Percentage (FMAP) increase through September 30, 2021)

State General Funds	\$78,944,842	\$47,977,836	\$47,977,836	\$4,690,720
Medical Assistance Program CFDA93.778	(\$78,944,842)	(\$47,977,836)	(\$47,977,836)	(\$4,690,720)
Total Public Funds:	\$0	\$0	\$0	\$0

91.3 Increase funds to restore a one-time reduction from retro rate amendment and risk corridors.

State General Funds	\$51,097,342	\$51,097,342	\$51,097,342	\$51,097,342
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91.4 Replace funds.

State General Funds	\$62,089,929	\$62,089,929	\$62,089,929	\$62,089,929
Tobacco Settlement Funds	(\$62,089,929)	(\$62,089,929)	(\$62,089,929)	(\$62,089,929)
Total Public Funds:	\$0	\$0	\$0	\$0

HB 81 (FY 2022G)

Governor

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CC

91.5 Reduce funds to reflect a repeal of the Health Insurer Fee (HIF) Moratorium.

State General Funds	(\$38,545,835)	(\$38,545,835)	(\$38,545,835)	(\$38,545,835)
Medical Assistance Program CFDA93.778	(\$78,605,856)	(\$78,605,856)	(\$78,605,856)	(\$78,605,856)
Total Public Funds:	(\$117,151,691)	(\$117,151,691)	(\$117,151,691)	(\$117,151,691)

91.6 Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 67.03% to 66.85%.

State General Funds	\$13,080,620	\$13,080,620	\$13,080,620	\$13,080,620
Medical Assistance Program CFDA93.778	(\$13,080,620)	(\$13,080,620)	(\$13,080,620)	(\$13,080,620)
Total Public Funds:	\$0	\$0	\$0	\$0

91.7 Increase funds to reflect an adjustment in the enhanced Federal Medical Assistance Percentage (e-FMAP) from 76.92% to 76.80%.

State General Funds	\$678,663	\$678,663	\$678,663	\$678,663
Medical Assistance Program CFDA93.778	(\$678,663)	(\$678,663)	(\$678,663)	(\$678,663)
Total Public Funds:	\$0	\$0	\$0	\$0

91.8 Replace funds.

State General Funds	(\$27,351,143)	(\$27,351,143)	(\$27,351,143)	(\$27,351,143)
Hospital Provider Fee	\$27,351,143	\$27,351,143	\$27,351,143	\$27,351,143
Total Public Funds:	\$0	\$0	\$0	\$0

91.9 Increase funds to begin implementation of the Patients First Act (2019 Session).

State General Funds	\$65,460,836	\$65,460,836	\$65,460,836	\$65,460,836
Medical Assistance Program CFDA93.778	\$132,007,749	\$132,007,749	\$132,007,749	\$132,007,749
Total Public Funds:	\$197,468,585	\$197,468,585	\$197,468,585	\$197,468,585

91.10 Increase funds to increase 18 select primary care and OB/GYN codes to 2020 Medicare levels.

State General Funds	\$7,097,618	\$7,097,618	\$7,097,618	\$7,097,618
Medical Assistance Program CFDA93.778	\$14,345,336	\$14,345,336	\$14,345,336	\$14,345,336
Total Public Funds:	\$21,442,954	\$21,442,954	\$21,442,954	\$21,442,954

91.11 Increase funds for a 3% increase in dental reimbursement rates for 15 select dental codes.

State General Funds	\$84,765	\$84,765	\$84,765	\$84,765
Medical Assistance Program CFDA93.778	\$171,284	\$171,284	\$171,284	\$171,284
Total Public Funds:	\$256,049	\$256,049	\$256,049	\$256,049

91.100 Medicaid: Low-Income Medicaid**Appropriation (HB 81)***The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.*

TOTAL STATE FUNDS	\$1,706,346,927	\$1,682,477,539	\$1,682,562,304	\$1,623,446,659
State General Funds	\$1,240,847,241	\$1,216,977,853	\$1,217,062,618	\$1,157,946,973
Tobacco Settlement Funds	\$117,870,545	\$117,870,545	\$117,870,545	\$117,870,545
Hospital Provider Fee	\$347,629,141	\$347,629,141	\$347,629,141	\$347,629,141
TOTAL FEDERAL FUNDS	\$3,520,142,165	\$3,565,454,507	\$3,565,625,791	\$3,577,041,759
Medical Assistance Program CFDA93.778	\$3,520,142,165	\$3,565,454,507	\$3,565,625,791	\$3,577,041,759
TOTAL AGENCY FUNDS	\$12,328,316	\$12,328,316	\$12,328,316	\$12,328,316
Intergovernmental Transfers	\$12,328,316	\$12,328,316	\$12,328,316	\$12,328,316
Hospital Authorities	\$12,328,316	\$12,328,316	\$12,328,316	\$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$13,416,847	\$13,416,847	\$13,416,847	\$13,416,847
State Funds Transfers	\$13,416,847	\$13,416,847	\$13,416,847	\$13,416,847
Optional Medicaid Services Payments	\$13,416,847	\$13,416,847	\$13,416,847	\$13,416,847
TOTAL PUBLIC FUNDS	\$5,252,234,255	\$5,273,677,209	\$5,273,933,258	\$5,226,233,581

PeachCare**Continuation Budget***The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.*

TOTAL STATE FUNDS	\$67,201,894	\$67,201,894	\$67,201,894	\$67,201,894
State General Funds	\$67,201,894	\$67,201,894	\$67,201,894	\$67,201,894
TOTAL FEDERAL FUNDS	\$388,865,168	\$388,865,168	\$388,865,168	\$388,865,168
State Children's Insurance Program CFDA93.767	\$388,865,168	\$388,865,168	\$388,865,168	\$388,865,168
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$151,783	\$151,783	\$151,783	\$151,783
State Funds Transfers	\$151,783	\$151,783	\$151,783	\$151,783
Optional Medicaid Services Payments	\$151,783	\$151,783	\$151,783	\$151,783
TOTAL PUBLIC FUNDS	\$456,218,845	\$456,218,845	\$456,218,845	\$456,218,845

HB 81 (FY 2022G)

Governor

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CC

92.1 Increase funds for growth in Medicaid based on projected need.

State General Funds	\$4,013,032	\$4,013,032	\$4,013,032	\$4,013,032
State Children's Insurance Program CFDA93.767	\$14,199,875	\$14,199,875	\$14,199,875	\$14,199,875
Total Public Funds:	\$18,212,907	\$18,212,907	\$18,212,907	\$18,212,907

92.2 Increase funds to reflect the loss of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency. (H and S: Adjust funds to reflect savings from the temporary 6.2% Federal Medical Assistance Percentage (FMAP) increase through September 30, 2021)

State General Funds	\$4,671,721	\$4,047,155	\$4,047,155	\$4,047,155
State Children's Insurance Program CFDA93.767	(\$4,671,721)	(\$4,047,155)	(\$4,047,155)	(\$4,047,155)
Total Public Funds:	\$0	\$0	\$0	\$0

92.3 Increase funds to reflect an adjustment in the enhanced Federal Medical Assistance Percentage (e-FMAP) from 76.92% to 76.80%.

State General Funds	\$775,065	\$775,065	\$775,065	\$775,065
State Children's Insurance Program CFDA93.767	(\$775,065)	(\$775,065)	(\$775,065)	(\$775,065)
Total Public Funds:	\$0	\$0	\$0	\$0

92.4 Increase funds for a 3% increase in dental reimbursement rates for 15 select dental codes.

State General Funds			\$1,377	\$1,377
Medical Assistance Program CFDA93.778			\$4,565	\$4,565
Total Public Funds:			\$5,942	\$5,942

92.100 PeachCare**Appropriation (HB 81)**

The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

TOTAL STATE FUNDS	\$76,661,712	\$76,037,146	\$76,038,523	\$76,038,523
State General Funds	\$76,661,712	\$76,037,146	\$76,038,523	\$76,038,523
TOTAL FEDERAL FUNDS	\$397,618,257	\$398,242,823	\$398,247,388	\$398,247,388
Medical Assistance Program CFDA93.778			\$4,565	\$4,565
State Children's Insurance Program CFDA93.767	\$397,618,257	\$398,242,823	\$398,242,823	\$398,242,823
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$151,783	\$151,783	\$151,783	\$151,783
State Funds Transfers	\$151,783	\$151,783	\$151,783	\$151,783
Optional Medicaid Services Payments	\$151,783	\$151,783	\$151,783	\$151,783
TOTAL PUBLIC FUNDS	\$474,431,752	\$474,431,752	\$474,437,694	\$474,437,694

State Health Benefit Plan**Continuation Budget**

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350
State Funds Transfers	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350
Health Insurance Payments	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350
TOTAL PUBLIC FUNDS	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350

93.1 Increase funds for a pilot program for a drug deactivation system that provides a safe disposal of unused prescription and over-the-counter medications. (S and CC: YES; Utilize existing funds for pilot program for drug disposal or deactivation of prescription drugs)

State General Funds	\$500,000	\$0	\$0
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93.2 Utilize existing funds to begin a pilot program for the use of care coordination and technology in rural areas for patients with chronic medical conditions. (S: YES)(CC: YES)

State General Funds	\$0	\$0
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93.100 State Health Benefit Plan**Appropriation (HB 81)**

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

TOTAL STATE FUNDS	\$0	\$500,000	\$0	\$0
State General Funds	\$0	\$500,000	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350
State Funds Transfers	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350
Health Insurance Payments	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350
TOTAL PUBLIC FUNDS	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350

Health Care Workforce, Georgia Board of: Board**Continuation Budget****Administration**

The purpose of this appropriation is to provide administrative support to all agency programs.

TOTAL STATE FUNDS	\$1,012,131	\$1,012,131	\$1,012,131	\$1,012,131
State General Funds	\$1,012,131	\$1,012,131	\$1,012,131	\$1,012,131
TOTAL PUBLIC FUNDS	\$1,012,131	\$1,012,131	\$1,012,131	\$1,012,131

94.100 Health Care Workforce, Georgia Board of: Board**Appropriation (HB 81)****Administration**

The purpose of this appropriation is to provide administrative support to all agency programs.

TOTAL STATE FUNDS	\$1,012,131	\$1,012,131	\$1,012,131	\$1,012,131
State General Funds	\$1,012,131	\$1,012,131	\$1,012,131	\$1,012,131
TOTAL PUBLIC FUNDS	\$1,012,131	\$1,012,131	\$1,012,131	\$1,012,131

Health Care Workforce, Georgia Board of: Graduate**Continuation Budget****Medical Education**

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	\$21,961,354	\$21,961,354	\$21,961,354	\$21,961,354
State General Funds	\$21,961,354	\$21,961,354	\$21,961,354	\$21,961,354
TOTAL PUBLIC FUNDS	\$21,961,354	\$21,961,354	\$21,961,354	\$21,961,354

95.1 Increase funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 67.30% to 66.85%.

State General Funds	\$245,075	\$245,075	\$245,075	\$245,075
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95.2 Increase funds for 188 new residency slots in primary care medicine.

State General Funds	\$2,580,761	\$2,580,761	\$2,580,761	\$2,580,761
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95.3 Coordinate with medical education programs to develop a graduate medical education program to address the shortage of medical examiners. (G:YES)(H:YES)(S:Increase funds to coordinate with medical education programs to develop graduate medical programs to address the shortage of medical examiners and forensic pathologists)(CC:YES; Coordinate with medical education programs to develop graduate medical programs to address the shortage of medical examiners and forensic pathologists)

State General Funds	\$0	\$0	\$250,000	\$0
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95.4 Increase funds for the initial planning work for the establishment of a graduate medical education program at Southeast Georgia Health System. (S:Increase funds for the development and implementation of a formal grant program for new graduate medical education programs in Georgia, and report on the grant process and the evaluation of the need for additional graduate medical education throughout the state to the Chairs of the House Appropriations Health Subcommittee and the Senate Appropriations Community Health Subcommittee and the Chairs of the House and Senate Appropriations Committees)(CC:Increase funds for the initial planning work for the establishment of two graduate medical education programs)

State General Funds	\$180,000	\$350,000	\$300,000	
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95.100 Health Care Workforce, Georgia Board of: Graduate**Appropriation (HB 81)****Medical Education**

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	\$24,787,190	\$24,967,190	\$25,387,190	\$25,087,190
State General Funds	\$24,787,190	\$24,967,190	\$25,387,190	\$25,087,190
TOTAL PUBLIC FUNDS	\$24,787,190	\$24,967,190	\$25,387,190	\$25,087,190

Health Care Workforce, Georgia Board of: Mercer School of Medicine Grant**Continuation Budget**

HB 81 (FY 2022G)

Governor

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CC

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	\$24,881,103	\$24,881,103	\$24,881,103	\$24,881,103
State General Funds	\$24,881,103	\$24,881,103	\$24,881,103	\$24,881,103
TOTAL PUBLIC FUNDS	\$24,881,103	\$24,881,103	\$24,881,103	\$24,881,103

96.1 Increase funds for the second year of the seven-year plan for Mercer School of Medicine's medical school campus in Columbus.

State General Funds	\$5,326,691	\$5,326,691	\$5,326,691
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96.2 Increase funds for a medical examiner/forensic pathologist at Mercer School of Medicine. (CC:Increase funds for two medical examiner/forensic pathologists at Mercer School of Medicine)

State General Funds	\$250,000	\$0	\$500,000
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96.100 Health Care Workforce, Georgia Board of: Mercer School of Medicine Grant

Appropriation (HB 81)

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	\$24,881,103	\$30,457,794	\$30,207,794	\$30,707,794
State General Funds	\$24,881,103	\$30,457,794	\$30,207,794	\$30,707,794
TOTAL PUBLIC FUNDS	\$24,881,103	\$30,457,794	\$30,207,794	\$30,707,794

Health Care Workforce, Georgia Board of: Morehouse School of Medicine Grant

Continuation Budget

The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	\$28,931,713	\$28,931,713	\$28,931,713	\$28,931,713
State General Funds	\$28,931,713	\$28,931,713	\$28,931,713	\$28,931,713
TOTAL PUBLIC FUNDS	\$28,931,713	\$28,931,713	\$28,931,713	\$28,931,713

97.100 Health Care Workforce, Georgia Board of: Morehouse School of Medicine Grant

Appropriation (HB 81)

The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	\$28,931,713	\$28,931,713	\$28,931,713	\$28,931,713
State General Funds	\$28,931,713	\$28,931,713	\$28,931,713	\$28,931,713
TOTAL PUBLIC FUNDS	\$28,931,713	\$28,931,713	\$28,931,713	\$28,931,713

Health Care Workforce, Georgia Board of: Physicians for Rural Areas

Continuation Budget

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

TOTAL STATE FUNDS	\$1,730,000	\$1,730,000	\$1,730,000	\$1,730,000
State General Funds	\$1,730,000	\$1,730,000	\$1,730,000	\$1,730,000
TOTAL PUBLIC FUNDS	\$1,730,000	\$1,730,000	\$1,730,000	\$1,730,000

98.1 Increase funds to expand physician loan forgiveness program to include forensic pathology fellowship program at Georgia Bureau of Investigation in partnership with Medical College of Georgia. (CC:Increase funds to expand physician loan forgiveness program to include forensic pathology fellowship program at Georgia Bureau of Investigation in partnership with medical colleges)

State General Funds	\$50,000	\$100,000
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98.100 Health Care Workforce, Georgia Board of: Physicians for Rural Areas

Appropriation (HB 81)

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

HB 81 (FY 2022G)

	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$1,730,000	\$1,730,000	\$1,780,000	\$1,830,000
State General Funds	\$1,730,000	\$1,730,000	\$1,780,000	\$1,830,000
TOTAL PUBLIC FUNDS	\$1,730,000	\$1,730,000	\$1,780,000	\$1,830,000

Health Care Workforce, Georgia Board of: Undergraduate Medical Education

Continuation Budget

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

TOTAL STATE FUNDS	\$3,820,783	\$3,820,783	\$3,820,783	\$3,820,783
State General Funds	\$3,820,783	\$3,820,783	\$3,820,783	\$3,820,783
TOTAL PUBLIC FUNDS	\$3,820,783	\$3,820,783	\$3,820,783	\$3,820,783

99.100 Health Care Workforce, Georgia Board of: Undergraduate Medical Education

Appropriation (HB 81)

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

TOTAL STATE FUNDS	\$3,820,783	\$3,820,783	\$3,820,783	\$3,820,783
State General Funds	\$3,820,783	\$3,820,783	\$3,820,783	\$3,820,783
TOTAL PUBLIC FUNDS	\$3,820,783	\$3,820,783	\$3,820,783	\$3,820,783

Georgia Composite Medical Board

Continuation Budget

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	\$2,365,838	\$2,365,838	\$2,365,838	\$2,365,838
State General Funds	\$2,365,838	\$2,365,838	\$2,365,838	\$2,365,838
TOTAL AGENCY FUNDS	\$300,000	\$300,000	\$300,000	\$300,000
Sales and Services	\$300,000	\$300,000	\$300,000	\$300,000
Sales and Services Not Itemized	\$300,000	\$300,000	\$300,000	\$300,000
TOTAL PUBLIC FUNDS	\$2,665,838	\$2,665,838	\$2,665,838	\$2,665,838

100.100 Georgia Composite Medical Board

Appropriation (HB 81)

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	\$2,365,838	\$2,365,838	\$2,365,838	\$2,365,838
State General Funds	\$2,365,838	\$2,365,838	\$2,365,838	\$2,365,838
TOTAL AGENCY FUNDS	\$300,000	\$300,000	\$300,000	\$300,000
Sales and Services	\$300,000	\$300,000	\$300,000	\$300,000
Sales and Services Not Itemized	\$300,000	\$300,000	\$300,000	\$300,000
TOTAL PUBLIC FUNDS	\$2,665,838	\$2,665,838	\$2,665,838	\$2,665,838

Drugs and Narcotics Agency, Georgia

Continuation Budget

The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

TOTAL STATE FUNDS	\$2,306,184	\$2,306,184	\$2,306,184	\$2,306,184
State General Funds	\$2,306,184	\$2,306,184	\$2,306,184	\$2,306,184
TOTAL PUBLIC FUNDS	\$2,306,184	\$2,306,184	\$2,306,184	\$2,306,184

101.100 Drugs and Narcotics Agency, Georgia

Appropriation (HB 81)

The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

TOTAL STATE FUNDS	\$2,306,184	\$2,306,184	\$2,306,184	\$2,306,184
State General Funds	\$2,306,184	\$2,306,184	\$2,306,184	\$2,306,184
TOTAL PUBLIC FUNDS	\$2,306,184	\$2,306,184	\$2,306,184	\$2,306,184

Section 18: Community Supervision, Department of**Section Total - Continuation**

TOTAL STATE FUNDS	\$166,417,149	\$166,417,149	\$166,417,149	\$166,417,149
State General Funds	\$166,417,149	\$166,417,149	\$166,417,149	\$166,417,149
TOTAL FEDERAL FUNDS	\$305,967	\$305,967	\$305,967	\$305,967
Federal Funds Not Itemized	\$305,967	\$305,967	\$305,967	\$305,967
TOTAL AGENCY FUNDS	\$171,229	\$171,229	\$171,229	\$171,229
Sales and Services	\$171,229	\$171,229	\$171,229	\$171,229
Sales and Services Not Itemized	\$171,229	\$171,229	\$171,229	\$171,229
TOTAL PUBLIC FUNDS	\$166,894,345	\$166,894,345	\$166,894,345	\$166,894,345

Section Total - Final

TOTAL STATE FUNDS	\$166,417,855	\$166,417,855	\$165,165,905	\$166,417,855
State General Funds	\$166,417,855	\$166,417,855	\$165,165,905	\$166,417,855
TOTAL FEDERAL FUNDS	\$305,967	\$305,967	\$305,967	\$305,967
Federal Funds Not Itemized	\$305,967	\$305,967	\$305,967	\$305,967
TOTAL AGENCY FUNDS	\$171,229	\$171,229	\$171,229	\$171,229
Sales and Services	\$171,229	\$171,229	\$171,229	\$171,229
Sales and Services Not Itemized	\$171,229	\$171,229	\$171,229	\$171,229
TOTAL PUBLIC FUNDS	\$166,895,051	\$166,895,051	\$165,643,101	\$166,895,051

Departmental Administration (DCS)**Continuation Budget**

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	\$9,457,738	\$9,457,738	\$9,457,738	\$9,457,738
State General Funds	\$9,457,738	\$9,457,738	\$9,457,738	\$9,457,738
TOTAL PUBLIC FUNDS	\$9,457,738	\$9,457,738	\$9,457,738	\$9,457,738

102.1 Develop an electronic monitoring supervision program using innovative 21st century technology on offenders being supervised by the Department of Community Supervision. (S:YES)(CC:Continue electronic monitoring supervision program using innovative 21st century technology on offenders being supervised by the Department of Community Supervision)

State General Funds			\$0	\$0
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102.100 Departmental Administration (DCS)**Appropriation (HB 81)**

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	\$9,457,738	\$9,457,738	\$9,457,738	\$9,457,738
State General Funds	\$9,457,738	\$9,457,738	\$9,457,738	\$9,457,738
TOTAL PUBLIC FUNDS	\$9,457,738	\$9,457,738	\$9,457,738	\$9,457,738

Field Services**Continuation Budget**

The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

TOTAL STATE FUNDS	\$152,116,636	\$152,116,636	\$152,116,636	\$152,116,636
State General Funds	\$152,116,636	\$152,116,636	\$152,116,636	\$152,116,636
TOTAL AGENCY FUNDS	\$10,000	\$10,000	\$10,000	\$10,000
Sales and Services	\$10,000	\$10,000	\$10,000	\$10,000
Sales and Services Not Itemized	\$10,000	\$10,000	\$10,000	\$10,000
TOTAL PUBLIC FUNDS	\$152,126,636	\$152,126,636	\$152,126,636	\$152,126,636

103.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$706	\$706	\$706	\$706
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103.2 Reduce funds for contracts. (CC:Redirect funds from unrenewed contracts to support positions that perform counseling services)

State General Funds			(\$1,251,950)	\$0
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103.100 Field Services**Appropriation (HB 81)**

HB 81 (FY 2022G)

Governor

House

Senate

CC

The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

TOTAL STATE FUNDS	\$152,117,342	\$152,117,342	\$150,865,392	\$152,117,342
State General Funds	\$152,117,342	\$152,117,342	\$150,865,392	\$152,117,342
TOTAL AGENCY FUNDS	\$10,000	\$10,000	\$10,000	\$10,000
Sales and Services	\$10,000	\$10,000	\$10,000	\$10,000
Sales and Services Not Itemized	\$10,000	\$10,000	\$10,000	\$10,000
TOTAL PUBLIC FUNDS	\$152,127,342	\$152,127,342	\$150,875,392	\$152,127,342

Governor's Office of Transition, Support and Reentry**Continuation Budget**

The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

TOTAL STATE FUNDS	\$3,525,100	\$3,525,100	\$3,525,100	\$3,525,100
State General Funds	\$3,525,100	\$3,525,100	\$3,525,100	\$3,525,100
TOTAL PUBLIC FUNDS	\$3,525,100	\$3,525,100	\$3,525,100	\$3,525,100

104.100 Governor's Office of Transition, Support and Reentry**Appropriation (HB 81)**

The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

TOTAL STATE FUNDS	\$3,525,100	\$3,525,100	\$3,525,100	\$3,525,100
State General Funds	\$3,525,100	\$3,525,100	\$3,525,100	\$3,525,100
TOTAL PUBLIC FUNDS	\$3,525,100	\$3,525,100	\$3,525,100	\$3,525,100

Misdemeanor Probation**Continuation Budget**

The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor probation providers through inspection and investigation.

TOTAL STATE FUNDS	\$831,165	\$831,165	\$831,165	\$831,165
State General Funds	\$831,165	\$831,165	\$831,165	\$831,165
TOTAL PUBLIC FUNDS	\$831,165	\$831,165	\$831,165	\$831,165

105.100 Misdemeanor Probation**Appropriation (HB 81)**

The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor probation providers through inspection and investigation.

TOTAL STATE FUNDS	\$831,165	\$831,165	\$831,165	\$831,165
State General Funds	\$831,165	\$831,165	\$831,165	\$831,165
TOTAL PUBLIC FUNDS	\$831,165	\$831,165	\$831,165	\$831,165

Family Violence, Georgia Commission on**Continuation Budget**

The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

TOTAL STATE FUNDS	\$486,510	\$486,510	\$486,510	\$486,510
State General Funds	\$486,510	\$486,510	\$486,510	\$486,510
TOTAL FEDERAL FUNDS	\$305,967	\$305,967	\$305,967	\$305,967
Federal Funds Not Itemized	\$305,967	\$305,967	\$305,967	\$305,967
TOTAL AGENCY FUNDS	\$161,229	\$161,229	\$161,229	\$161,229
Sales and Services	\$161,229	\$161,229	\$161,229	\$161,229
Sales and Services Not Itemized	\$161,229	\$161,229	\$161,229	\$161,229
TOTAL PUBLIC FUNDS	\$953,706	\$953,706	\$953,706	\$953,706

106.100 Family Violence, Georgia Commission on**Appropriation (HB 81)**

The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

HB 81 (FY 2022G)

	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$486,510	\$486,510	\$486,510	\$486,510
State General Funds	\$486,510	\$486,510	\$486,510	\$486,510
TOTAL FEDERAL FUNDS	\$305,967	\$305,967	\$305,967	\$305,967
Federal Funds Not Itemized	\$305,967	\$305,967	\$305,967	\$305,967
TOTAL AGENCY FUNDS	\$161,229	\$161,229	\$161,229	\$161,229
Sales and Services	\$161,229	\$161,229	\$161,229	\$161,229
Sales and Services Not Itemized	\$161,229	\$161,229	\$161,229	\$161,229
TOTAL PUBLIC FUNDS	\$953,706	\$953,706	\$953,706	\$953,706

Section 19: Corrections, Department of**Section Total - Continuation**

TOTAL STATE FUNDS	\$1,127,610,719	\$1,127,610,719	\$1,127,610,719	\$1,127,610,719
State General Funds	\$1,127,610,719	\$1,127,610,719	\$1,127,610,719	\$1,127,610,719
TOTAL FEDERAL FUNDS	\$170,555	\$170,555	\$170,555	\$170,555
Federal Funds Not Itemized	\$170,555	\$170,555	\$170,555	\$170,555
TOTAL AGENCY FUNDS	\$13,564,603	\$13,564,603	\$13,564,603	\$13,564,603
Sales and Services	\$13,564,603	\$13,564,603	\$13,564,603	\$13,564,603
Sales and Services Not Itemized	\$13,564,603	\$13,564,603	\$13,564,603	\$13,564,603
TOTAL PUBLIC FUNDS	\$1,141,345,877	\$1,141,345,877	\$1,141,345,877	\$1,141,345,877

Section Total - Final

TOTAL STATE FUNDS	\$1,127,622,191	\$1,127,622,191	\$1,127,622,191	\$1,127,622,191
State General Funds	\$1,127,622,191	\$1,127,622,191	\$1,127,622,191	\$1,127,622,191
TOTAL FEDERAL FUNDS	\$170,555	\$170,555	\$170,555	\$170,555
Federal Funds Not Itemized	\$170,555	\$170,555	\$170,555	\$170,555
TOTAL AGENCY FUNDS	\$13,564,603	\$13,564,603	\$13,564,603	\$13,564,603
Sales and Services	\$13,564,603	\$13,564,603	\$13,564,603	\$13,564,603
Sales and Services Not Itemized	\$13,564,603	\$13,564,603	\$13,564,603	\$13,564,603
TOTAL PUBLIC FUNDS	\$1,141,357,349	\$1,141,357,349	\$1,141,357,349	\$1,141,357,349

County Jail Subsidy**Continuation Budget**

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

TOTAL STATE FUNDS	\$5,000	\$5,000	\$5,000	\$5,000
State General Funds	\$5,000	\$5,000	\$5,000	\$5,000
TOTAL PUBLIC FUNDS	\$5,000	\$5,000	\$5,000	\$5,000

107.100 County Jail Subsidy**Appropriation (HB 81)**

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

TOTAL STATE FUNDS	\$5,000	\$5,000	\$5,000	\$5,000
State General Funds	\$5,000	\$5,000	\$5,000	\$5,000
TOTAL PUBLIC FUNDS	\$5,000	\$5,000	\$5,000	\$5,000

Departmental Administration (DOC)**Continuation Budget**

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS	\$32,642,375	\$32,642,375	\$32,642,375	\$32,642,375
State General Funds	\$32,642,375	\$32,642,375	\$32,642,375	\$32,642,375
TOTAL PUBLIC FUNDS	\$32,642,375	\$32,642,375	\$32,642,375	\$32,642,375

108.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$897	\$897	\$897	\$897
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108.2 Utilize existing funds to implement a 10% increase for correctional officers in state prison facilities.
(H:YES)(S:YES)

State General Funds	\$0	\$0	\$0	\$0
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108.100 Departmental Administration (DOC)**Appropriation (HB 81)**

HB 81 (FY 2022G)

Governor

House

Senate

CC

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS	\$32,643,272	\$32,643,272	\$32,643,272	\$32,643,272
State General Funds	\$32,643,272	\$32,643,272	\$32,643,272	\$32,643,272
TOTAL PUBLIC FUNDS	\$32,643,272	\$32,643,272	\$32,643,272	\$32,643,272

Detention Centers**Continuation Budget**

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

TOTAL STATE FUNDS	\$47,840,297	\$47,840,297	\$47,840,297	\$47,840,297
State General Funds	\$47,840,297	\$47,840,297	\$47,840,297	\$47,840,297
TOTAL AGENCY FUNDS	\$2,453,500	\$2,453,500	\$2,453,500	\$2,453,500
Sales and Services	\$2,453,500	\$2,453,500	\$2,453,500	\$2,453,500
Sales and Services Not Itemized	\$2,453,500	\$2,453,500	\$2,453,500	\$2,453,500
TOTAL PUBLIC FUNDS	\$50,293,797	\$50,293,797	\$50,293,797	\$50,293,797

109.1 Transfer funds from the State Prisons program to the Detention Centers program due to savings from implementation of a new timekeeping system for a contract rate increase for residential substance abuse treatment.

State General Funds	\$3,016,262	\$3,016,262	\$3,016,262	\$3,016,262
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109.2 Prioritize offender bed use at existing facilities statewide due to a reduced offender population to mitigate the need for future facility expansions. (G:YES)(H:YES)(S:YES)

State General Funds	\$0	\$0	\$0	\$0
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109.3 Utilize existing funds to implement a 10% increase for correctional officers in state prison facilities. (H:YES)(S:YES)

State General Funds	\$0	\$0	\$0	\$0
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109.100 Detention Centers**Appropriation (HB 81)**

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

TOTAL STATE FUNDS	\$50,856,559	\$50,856,559	\$50,856,559	\$50,856,559
State General Funds	\$50,856,559	\$50,856,559	\$50,856,559	\$50,856,559
TOTAL AGENCY FUNDS	\$2,453,500	\$2,453,500	\$2,453,500	\$2,453,500
Sales and Services	\$2,453,500	\$2,453,500	\$2,453,500	\$2,453,500
Sales and Services Not Itemized	\$2,453,500	\$2,453,500	\$2,453,500	\$2,453,500
TOTAL PUBLIC FUNDS	\$53,310,059	\$53,310,059	\$53,310,059	\$53,310,059

Food and Farm Operations**Continuation Budget**

The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

TOTAL STATE FUNDS	\$27,456,832	\$27,456,832	\$27,456,832	\$27,456,832
State General Funds	\$27,456,832	\$27,456,832	\$27,456,832	\$27,456,832
TOTAL PUBLIC FUNDS	\$27,456,832	\$27,456,832	\$27,456,832	\$27,456,832

110.1 Utilize existing funds to implement a 10% increase for correctional officers in state prison facilities. (H:YES)(S:YES)

State General Funds	\$0	\$0	\$0	\$0
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110.100 Food and Farm Operations**Appropriation (HB 81)**

The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

TOTAL STATE FUNDS	\$27,456,832	\$27,456,832	\$27,456,832	\$27,456,832
State General Funds	\$27,456,832	\$27,456,832	\$27,456,832	\$27,456,832
TOTAL PUBLIC FUNDS	\$27,456,832	\$27,456,832	\$27,456,832	\$27,456,832

Health**Continuation Budget**

HB 81 (FY 2022G)

Governor

House

Senate

CC

The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

TOTAL STATE FUNDS	\$247,591,112	\$247,591,112	\$247,591,112	\$247,591,112
State General Funds	\$247,591,112	\$247,591,112	\$247,591,112	\$247,591,112
TOTAL FEDERAL FUNDS	\$70,555	\$70,555	\$70,555	\$70,555
Federal Funds Not Itemized	\$70,555	\$70,555	\$70,555	\$70,555
TOTAL AGENCY FUNDS	\$390,000	\$390,000	\$390,000	\$390,000
Sales and Services	\$390,000	\$390,000	\$390,000	\$390,000
Sales and Services Not Itemized	\$390,000	\$390,000	\$390,000	\$390,000
TOTAL PUBLIC FUNDS	\$248,051,667	\$248,051,667	\$248,051,667	\$248,051,667

111.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$1,193	\$1,193	\$1,193	\$1,193
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111.100 Health**Appropriation (HB 81)**

The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

TOTAL STATE FUNDS	\$247,592,305	\$247,592,305	\$247,592,305	\$247,592,305
State General Funds	\$247,592,305	\$247,592,305	\$247,592,305	\$247,592,305
TOTAL FEDERAL FUNDS	\$70,555	\$70,555	\$70,555	\$70,555
Federal Funds Not Itemized	\$70,555	\$70,555	\$70,555	\$70,555
TOTAL AGENCY FUNDS	\$390,000	\$390,000	\$390,000	\$390,000
Sales and Services	\$390,000	\$390,000	\$390,000	\$390,000
Sales and Services Not Itemized	\$390,000	\$390,000	\$390,000	\$390,000
TOTAL PUBLIC FUNDS	\$248,052,860	\$248,052,860	\$248,052,860	\$248,052,860

Offender Management**Continuation Budget**

The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

TOTAL STATE FUNDS	\$43,992,694	\$43,992,694	\$43,992,694	\$43,992,694
State General Funds	\$43,992,694	\$43,992,694	\$43,992,694	\$43,992,694
TOTAL AGENCY FUNDS	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services Not Itemized	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$44,022,694	\$44,022,694	\$44,022,694	\$44,022,694

112.1 Utilize existing funds to implement a 10% increase for correctional officers in state prison facilities.
(H: YES)(S: YES)

State General Funds	\$0	\$0	\$0
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112.100 Offender Management**Appropriation (HB 81)**

The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

TOTAL STATE FUNDS	\$43,992,694	\$43,992,694	\$43,992,694	\$43,992,694
State General Funds	\$43,992,694	\$43,992,694	\$43,992,694	\$43,992,694
TOTAL AGENCY FUNDS	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services Not Itemized	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$44,022,694	\$44,022,694	\$44,022,694	\$44,022,694

Private Prisons**Continuation Budget**

The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

TOTAL STATE FUNDS	\$127,161,280	\$127,161,280	\$127,161,280	\$127,161,280
State General Funds	\$127,161,280	\$127,161,280	\$127,161,280	\$127,161,280
TOTAL PUBLIC FUNDS	\$127,161,280	\$127,161,280	\$127,161,280	\$127,161,280

HB 81 (FY 2022G)

Governor

House

Senate

CC

113.1 Utilize existing funds to implement a 10% increase for correctional officers. (H:YES)(S:YES)

State General Funds	\$0	\$0	\$0
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113.100 Private Prisons**Appropriation (HB 81)**

The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

TOTAL STATE FUNDS	\$127,161,280	\$127,161,280	\$127,161,280	\$127,161,280
State General Funds	\$127,161,280	\$127,161,280	\$127,161,280	\$127,161,280
TOTAL PUBLIC FUNDS	\$127,161,280	\$127,161,280	\$127,161,280	\$127,161,280

State Prisons**Continuation Budget**

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

TOTAL STATE FUNDS	\$574,515,711	\$574,515,711	\$574,515,711	\$574,515,711
State General Funds	\$574,515,711	\$574,515,711	\$574,515,711	\$574,515,711
TOTAL FEDERAL FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Federal Funds Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL AGENCY FUNDS	\$10,691,103	\$10,691,103	\$10,691,103	\$10,691,103
Sales and Services	\$10,691,103	\$10,691,103	\$10,691,103	\$10,691,103
Sales and Services Not Itemized	\$10,691,103	\$10,691,103	\$10,691,103	\$10,691,103
TOTAL PUBLIC FUNDS	\$585,306,814	\$585,306,814	\$585,306,814	\$585,306,814

114.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$9,382	\$9,382	\$9,382	\$9,382
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114.2 Transfer funds from the State Prisons program to the Detention Centers program due to savings from implementation of a new timekeeping system for a contract rate increase for residential substance abuse treatment.

State General Funds	(\$3,016,262)	(\$3,016,262)	(\$3,016,262)	(\$3,016,262)
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114.3 Prioritize offender bed use at existing facilities statewide due to a reduced offender population to mitigate the need for future facility expansions. (G:YES)(H:YES)(S:YES)

State General Funds	\$0	\$0	\$0	\$0
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114.4 Utilize existing funds to implement a 10 percent increase for correctional officers in state prison facilities. (G:YES)(H:YES)(S:YES)

State General Funds	\$0	\$0	\$0	\$0
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114.100 State Prisons**Appropriation (HB 81)**

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

TOTAL STATE FUNDS	\$571,508,831	\$571,508,831	\$571,508,831	\$571,508,831
State General Funds	\$571,508,831	\$571,508,831	\$571,508,831	\$571,508,831
TOTAL FEDERAL FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Federal Funds Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL AGENCY FUNDS	\$10,691,103	\$10,691,103	\$10,691,103	\$10,691,103
Sales and Services	\$10,691,103	\$10,691,103	\$10,691,103	\$10,691,103
Sales and Services Not Itemized	\$10,691,103	\$10,691,103	\$10,691,103	\$10,691,103
TOTAL PUBLIC FUNDS	\$582,299,934	\$582,299,934	\$582,299,934	\$582,299,934

Transition Centers**Continuation Budget**

The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

TOTAL STATE FUNDS	\$26,405,418	\$26,405,418	\$26,405,418	\$26,405,418
State General Funds	\$26,405,418	\$26,405,418	\$26,405,418	\$26,405,418
TOTAL PUBLIC FUNDS	\$26,405,418	\$26,405,418	\$26,405,418	\$26,405,418

HB 81 (FY 2022G)

Governor

House

Senate

CC

115.1 Prioritize offender bed use at existing facilities statewide due to a reduced offender population to mitigate the need for future facility expansions. (G:YES)(H:YES)(S:YES)

State General Funds \$0 \$0 \$0 \$0

115.2 Utilize existing funds to implement a 10% increase for correctional officers in state prison facilities. (H:YES)(S:YES)

State General Funds \$0 \$0 \$0

115.100 Transition Centers**Appropriation (HB 81)**

The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

TOTAL STATE FUNDS	\$26,405,418	\$26,405,418	\$26,405,418	\$26,405,418
State General Funds	\$26,405,418	\$26,405,418	\$26,405,418	\$26,405,418
TOTAL PUBLIC FUNDS	\$26,405,418	\$26,405,418	\$26,405,418	\$26,405,418

Section 20: Defense, Department of**Section Total - Continuation**

TOTAL STATE FUNDS	\$10,904,333	\$10,904,333	\$10,904,333	\$10,904,333
State General Funds	\$10,904,333	\$10,904,333	\$10,904,333	\$10,904,333
TOTAL FEDERAL FUNDS	\$93,149,285	\$93,149,285	\$93,149,285	\$93,149,285
Federal Funds Not Itemized	\$93,149,285	\$93,149,285	\$93,149,285	\$93,149,285
TOTAL AGENCY FUNDS	\$18,831,507	\$18,831,507	\$18,831,507	\$18,831,507
Intergovernmental Transfers	\$17,081,061	\$17,081,061	\$17,081,061	\$17,081,061
Intergovernmental Transfers Not Itemized	\$17,081,061	\$17,081,061	\$17,081,061	\$17,081,061
Royalties and Rents	\$171,171	\$171,171	\$171,171	\$171,171
Royalties and Rents Not Itemized	\$171,171	\$171,171	\$171,171	\$171,171
Sales and Services	\$1,579,275	\$1,579,275	\$1,579,275	\$1,579,275
Sales and Services Not Itemized	\$1,579,275	\$1,579,275	\$1,579,275	\$1,579,275
TOTAL PUBLIC FUNDS	\$122,885,125	\$122,885,125	\$122,885,125	\$122,885,125

Section Total - Final

TOTAL STATE FUNDS	\$10,904,440	\$10,904,440	\$10,904,440	\$10,904,440
State General Funds	\$10,904,440	\$10,904,440	\$10,904,440	\$10,904,440
TOTAL FEDERAL FUNDS	\$93,149,285	\$93,149,285	\$93,149,285	\$93,149,285
Federal Funds Not Itemized	\$93,149,285	\$93,149,285	\$93,149,285	\$93,149,285
TOTAL AGENCY FUNDS	\$18,831,507	\$18,831,507	\$18,831,507	\$18,831,507
Intergovernmental Transfers	\$17,081,061	\$17,081,061	\$17,081,061	\$17,081,061
Intergovernmental Transfers Not Itemized	\$17,081,061	\$17,081,061	\$17,081,061	\$17,081,061
Royalties and Rents	\$171,171	\$171,171	\$171,171	\$171,171
Royalties and Rents Not Itemized	\$171,171	\$171,171	\$171,171	\$171,171
Sales and Services	\$1,579,275	\$1,579,275	\$1,579,275	\$1,579,275
Sales and Services Not Itemized	\$1,579,275	\$1,579,275	\$1,579,275	\$1,579,275
TOTAL PUBLIC FUNDS	\$122,885,232	\$122,885,232	\$122,885,232	\$122,885,232

Departmental Administration (DOD)**Continuation Budget**

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

TOTAL STATE FUNDS	\$1,188,886	\$1,188,886	\$1,188,886	\$1,188,886
State General Funds	\$1,188,886	\$1,188,886	\$1,188,886	\$1,188,886
TOTAL FEDERAL FUNDS	\$721,107	\$721,107	\$721,107	\$721,107
Federal Funds Not Itemized	\$721,107	\$721,107	\$721,107	\$721,107
TOTAL PUBLIC FUNDS	\$1,909,993	\$1,909,993	\$1,909,993	\$1,909,993

116.100 Departmental Administration (DOD)**Appropriation (HB 81)**

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

TOTAL STATE FUNDS	\$1,188,886	\$1,188,886	\$1,188,886	\$1,188,886
State General Funds	\$1,188,886	\$1,188,886	\$1,188,886	\$1,188,886
TOTAL FEDERAL FUNDS	\$721,107	\$721,107	\$721,107	\$721,107
Federal Funds Not Itemized	\$721,107	\$721,107	\$721,107	\$721,107
TOTAL PUBLIC FUNDS	\$1,909,993	\$1,909,993	\$1,909,993	\$1,909,993

HB 81 (FY 2022G)

Governor

House

Senate

CC

Military Readiness**Continuation Budget**

The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

TOTAL STATE FUNDS	\$5,359,363	\$5,359,363	\$5,359,363	\$5,359,363
State General Funds	\$5,359,363	\$5,359,363	\$5,359,363	\$5,359,363
TOTAL FEDERAL FUNDS	\$77,768,534	\$77,768,534	\$77,768,534	\$77,768,534
Federal Funds Not Itemized	\$77,768,534	\$77,768,534	\$77,768,534	\$77,768,534
TOTAL AGENCY FUNDS	\$18,827,629	\$18,827,629	\$18,827,629	\$18,827,629
Intergovernmental Transfers	\$17,081,061	\$17,081,061	\$17,081,061	\$17,081,061
Intergovernmental Transfers Not Itemized	\$17,081,061	\$17,081,061	\$17,081,061	\$17,081,061
Royalties and Rents	\$171,171	\$171,171	\$171,171	\$171,171
Royalties and Rents Not Itemized	\$171,171	\$171,171	\$171,171	\$171,171
Sales and Services	\$1,575,397	\$1,575,397	\$1,575,397	\$1,575,397
Sales and Services Not Itemized	\$1,575,397	\$1,575,397	\$1,575,397	\$1,575,397
TOTAL PUBLIC FUNDS	\$101,955,526	\$101,955,526	\$101,955,526	\$101,955,526

117.100 Military Readiness**Appropriation (HB 81)**

The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

TOTAL STATE FUNDS	\$5,359,363	\$5,359,363	\$5,359,363	\$5,359,363
State General Funds	\$5,359,363	\$5,359,363	\$5,359,363	\$5,359,363
TOTAL FEDERAL FUNDS	\$77,768,534	\$77,768,534	\$77,768,534	\$77,768,534
Federal Funds Not Itemized	\$77,768,534	\$77,768,534	\$77,768,534	\$77,768,534
TOTAL AGENCY FUNDS	\$18,827,629	\$18,827,629	\$18,827,629	\$18,827,629
Intergovernmental Transfers	\$17,081,061	\$17,081,061	\$17,081,061	\$17,081,061
Intergovernmental Transfers Not Itemized	\$17,081,061	\$17,081,061	\$17,081,061	\$17,081,061
Royalties and Rents	\$171,171	\$171,171	\$171,171	\$171,171
Royalties and Rents Not Itemized	\$171,171	\$171,171	\$171,171	\$171,171
Sales and Services	\$1,575,397	\$1,575,397	\$1,575,397	\$1,575,397
Sales and Services Not Itemized	\$1,575,397	\$1,575,397	\$1,575,397	\$1,575,397
TOTAL PUBLIC FUNDS	\$101,955,526	\$101,955,526	\$101,955,526	\$101,955,526

Youth Educational Services**Continuation Budget**

The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

TOTAL STATE FUNDS	\$4,356,084	\$4,356,084	\$4,356,084	\$4,356,084
State General Funds	\$4,356,084	\$4,356,084	\$4,356,084	\$4,356,084
TOTAL FEDERAL FUNDS	\$14,659,644	\$14,659,644	\$14,659,644	\$14,659,644
Federal Funds Not Itemized	\$14,659,644	\$14,659,644	\$14,659,644	\$14,659,644
TOTAL AGENCY FUNDS	\$3,878	\$3,878	\$3,878	\$3,878
Sales and Services	\$3,878	\$3,878	\$3,878	\$3,878
Sales and Services Not Itemized	\$3,878	\$3,878	\$3,878	\$3,878
TOTAL PUBLIC FUNDS	\$19,019,606	\$19,019,606	\$19,019,606	\$19,019,606

118.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$107	\$107	\$107	\$107
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118.100 Youth Educational Services**Appropriation (HB 81)**

The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

TOTAL STATE FUNDS	\$4,356,191	\$4,356,191	\$4,356,191	\$4,356,191
State General Funds	\$4,356,191	\$4,356,191	\$4,356,191	\$4,356,191
TOTAL FEDERAL FUNDS	\$14,659,644	\$14,659,644	\$14,659,644	\$14,659,644
Federal Funds Not Itemized	\$14,659,644	\$14,659,644	\$14,659,644	\$14,659,644
TOTAL AGENCY FUNDS	\$3,878	\$3,878	\$3,878	\$3,878
Sales and Services	\$3,878	\$3,878	\$3,878	\$3,878
Sales and Services Not Itemized	\$3,878	\$3,878	\$3,878	\$3,878
TOTAL PUBLIC FUNDS	\$19,019,713	\$19,019,713	\$19,019,713	\$19,019,713

Section 21: Driver Services, Department of**Section Total - Continuation**

TOTAL STATE FUNDS	\$63,127,091	\$63,127,091	\$63,127,091	\$63,127,091
State General Funds	\$63,127,091	\$63,127,091	\$63,127,091	\$63,127,091
TOTAL AGENCY FUNDS	\$2,844,121	\$2,844,121	\$2,844,121	\$2,844,121
Sales and Services	\$2,844,121	\$2,844,121	\$2,844,121	\$2,844,121
Sales and Services Not Itemized	\$2,844,121	\$2,844,121	\$2,844,121	\$2,844,121
TOTAL PUBLIC FUNDS	\$65,971,212	\$65,971,212	\$65,971,212	\$65,971,212

Section Total - Final

TOTAL STATE FUNDS	\$63,127,927	\$66,622,794	\$65,612,340	\$66,812,340
State General Funds	\$63,127,927	\$66,622,794	\$65,612,340	\$66,812,340
TOTAL AGENCY FUNDS	\$2,844,121	\$2,844,121	\$2,844,121	\$2,844,121
Sales and Services	\$2,844,121	\$2,844,121	\$2,844,121	\$2,844,121
Sales and Services Not Itemized	\$2,844,121	\$2,844,121	\$2,844,121	\$2,844,121
TOTAL PUBLIC FUNDS	\$65,972,048	\$69,466,915	\$68,456,461	\$69,656,461

Departmental Administration (DDS)**Continuation Budget**

The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

TOTAL STATE FUNDS	\$9,419,138	\$9,419,138	\$9,419,138	\$9,419,138
State General Funds	\$9,419,138	\$9,419,138	\$9,419,138	\$9,419,138
TOTAL AGENCY FUNDS	\$500,857	\$500,857	\$500,857	\$500,857
Sales and Services	\$500,857	\$500,857	\$500,857	\$500,857
Sales and Services Not Itemized	\$500,857	\$500,857	\$500,857	\$500,857
TOTAL PUBLIC FUNDS	\$9,919,995	\$9,919,995	\$9,919,995	\$9,919,995

119.100 Departmental Administration (DDS)**Appropriation (HB 81)**

The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

TOTAL STATE FUNDS	\$9,419,138	\$9,419,138	\$9,419,138	\$9,419,138
State General Funds	\$9,419,138	\$9,419,138	\$9,419,138	\$9,419,138
TOTAL AGENCY FUNDS	\$500,857	\$500,857	\$500,857	\$500,857
Sales and Services	\$500,857	\$500,857	\$500,857	\$500,857
Sales and Services Not Itemized	\$500,857	\$500,857	\$500,857	\$500,857
TOTAL PUBLIC FUNDS	\$9,919,995	\$9,919,995	\$9,919,995	\$9,919,995

License Issuance**Continuation Budget**

The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

TOTAL STATE FUNDS	\$52,898,165	\$52,898,165	\$52,898,165	\$52,898,165
State General Funds	\$52,898,165	\$52,898,165	\$52,898,165	\$52,898,165
TOTAL AGENCY FUNDS	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,835
Sales and Services	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,835
Sales and Services Not Itemized	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,835
TOTAL PUBLIC FUNDS	\$54,726,000	\$54,726,000	\$54,726,000	\$54,726,000

120.1 Utilize savings from reduced mainframe usage to fund maintenance and operations for the DRIVES system.
(G:YES)(H:YES)(S:YES)

State General Funds	\$0	\$0	\$0	\$0
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120.2 Increase funds to increase base salaries to address high turnover and retain critical positions in customer service centers, the contact center, help desk, central issuance, and records management. (S and CC: Increase funds to raise salary plans by \$2,000 for critical positions in customer service centers, the contact center, help desk, central issuance, and records management)

State General Funds	\$3,244,867	\$2,234,413	\$2,234,413	
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120.3 Increase funds to provide a voter identification outreach program to facilitate the Georgia I.D. registration process.

State General Funds	\$250,000	\$250,000	\$250,000	
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HB 81 (FY 2022G)

Governor

House

Senate

CC

120.4 Increase funds for construction and equipment for a new Commercial Driver License (CDL) testing pad and carousel in southeast Georgia.

State General Funds

\$1,200,000

120.100 License Issuance**Appropriation (HB 81)**

The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

TOTAL STATE FUNDS	\$52,898,165	\$56,393,032	\$55,382,578	\$56,582,578
State General Funds	\$52,898,165	\$56,393,032	\$55,382,578	\$56,582,578
TOTAL AGENCY FUNDS	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,835
Sales and Services	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,835
Sales and Services Not Itemized	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,835
TOTAL PUBLIC FUNDS	\$54,726,000	\$58,220,867	\$57,210,413	\$58,410,413

Regulatory Compliance**Continuation Budget**

The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

TOTAL STATE FUNDS	\$809,788	\$809,788	\$809,788	\$809,788
State General Funds	\$809,788	\$809,788	\$809,788	\$809,788
TOTAL AGENCY FUNDS	\$515,429	\$515,429	\$515,429	\$515,429
Sales and Services	\$515,429	\$515,429	\$515,429	\$515,429
Sales and Services Not Itemized	\$515,429	\$515,429	\$515,429	\$515,429
TOTAL PUBLIC FUNDS	\$1,325,217	\$1,325,217	\$1,325,217	\$1,325,217

121.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds

\$836

\$836

\$836

\$836

121.100 Regulatory Compliance**Appropriation (HB 81)**

The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

TOTAL STATE FUNDS	\$810,624	\$810,624	\$810,624	\$810,624
State General Funds	\$810,624	\$810,624	\$810,624	\$810,624
TOTAL AGENCY FUNDS	\$515,429	\$515,429	\$515,429	\$515,429
Sales and Services	\$515,429	\$515,429	\$515,429	\$515,429
Sales and Services Not Itemized	\$515,429	\$515,429	\$515,429	\$515,429
TOTAL PUBLIC FUNDS	\$1,326,053	\$1,326,053	\$1,326,053	\$1,326,053

Section 22: Early Care and Learning, Department of**Section Total - Continuation**

TOTAL STATE FUNDS	\$432,877,549	\$432,877,549	\$432,877,549	\$432,877,549
State General Funds	\$54,226,235	\$54,226,235	\$54,226,235	\$54,226,235
Lottery Proceeds	\$378,651,314	\$378,651,314	\$378,651,314	\$378,651,314
TOTAL FEDERAL FUNDS	\$471,959,847	\$471,959,847	\$471,959,847	\$471,959,847
Federal Funds Not Itemized	\$155,318,969	\$155,318,969	\$155,318,969	\$155,318,969
CCDF Mandatory & Matching Funds CFDA93.596	\$92,548,544	\$92,548,544	\$92,548,544	\$92,548,544
Child Care & Development Block Grant CFDA93.575	\$224,092,334	\$224,092,334	\$224,092,334	\$224,092,334
TOTAL AGENCY FUNDS	\$305,000	\$305,000	\$305,000	\$305,000
Sales and Services	\$305,000	\$305,000	\$305,000	\$305,000
Sales and Services Not Itemized	\$305,000	\$305,000	\$305,000	\$305,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$30,000	\$30,000	\$30,000	\$30,000
State Funds Transfers	\$30,000	\$30,000	\$30,000	\$30,000
Agency to Agency Contracts	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$905,172,396	\$905,172,396	\$905,172,396	\$905,172,396

Section Total - Final

TOTAL STATE FUNDS	\$434,956,103	\$440,286,101	\$440,286,101	\$440,286,101
State General Funds	\$54,226,235	\$57,726,235	\$57,726,235	\$57,726,235
Lottery Proceeds	\$380,729,868	\$382,559,866	\$382,559,866	\$382,559,866

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	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	\$471,959,847	\$471,959,847	\$471,959,847	\$471,959,847
Federal Funds Not Itemized	\$155,318,969	\$155,318,969	\$155,318,969	\$155,318,969
CCDF Mandatory & Matching Funds CFDA93.596	\$92,548,544	\$92,548,544	\$92,548,544	\$92,548,544
Child Care & Development Block Grant CFDA93.575	\$224,092,334	\$224,092,334	\$224,092,334	\$224,092,334
TOTAL AGENCY FUNDS	\$305,000	\$305,000	\$305,000	\$305,000
Sales and Services	\$305,000	\$305,000	\$305,000	\$305,000
Sales and Services Not Itemized	\$305,000	\$305,000	\$305,000	\$305,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$30,000	\$30,000	\$30,000	\$30,000
State Funds Transfers	\$30,000	\$30,000	\$30,000	\$30,000
Agency to Agency Contracts	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$907,250,950	\$912,580,948	\$912,580,948	\$912,580,948

Child Care Services**Continuation Budget**

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	\$54,226,235	\$54,226,235	\$54,226,235	\$54,226,235
State General Funds	\$54,226,235	\$54,226,235	\$54,226,235	\$54,226,235
TOTAL FEDERAL FUNDS	\$266,292,613	\$266,292,613	\$266,292,613	\$266,292,613
Federal Funds Not Itemized	\$3,862,250	\$3,862,250	\$3,862,250	\$3,862,250
CCDF Mandatory & Matching Funds CFDA93.596	\$92,548,544	\$92,548,544	\$92,548,544	\$92,548,544
Child Care & Development Block Grant CFDA93.575	\$169,881,819	\$169,881,819	\$169,881,819	\$169,881,819
TOTAL PUBLIC FUNDS	\$320,518,848	\$320,518,848	\$320,518,848	\$320,518,848

122.1 Increase funds for the Childcare and Parent Services (CAPS) program to provide assistance to low-income families for the cost of childcare.

State General Funds	\$3,500,000	\$3,500,000	\$3,500,000
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122.2 Recognize \$606,960,000 in American Rescue Plan Act of 2021 (ARP) funds for the Child Care and Development Block Grant CFDA 93.575. (S:YES)(CC:YES)

State General Funds	\$0	\$0
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122.3 Recognize \$26,728,000 in American Rescue Plan Act of 2021 (ARP) funds for Head Start Coordination CFDA 93.600. (S:YES)(CC:YES; Recognize \$26,728,000 in American Rescue Plan Act of 2021 (ARP) funds for Head Start Coordination CFDA 93.600 with funds going directly to childcare providers for Head Start coordination)

State General Funds	\$0	\$0
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122.4 Recognize \$970,772,000 in American Rescue Plan Act of 2021 (ARP) funds for Child Care Stabilization Grants. (S:YES)(CC:YES)

State General Funds	\$0	\$0
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122.5 Recognize \$17,504,000 in American Rescue Plan Act of 2021 (ARP) funds for an increase in the matching portion of the CCDF Mandatory & Matching Funds CFDA 93.596. (S:YES)(CC:YES)

State General Funds	\$0	\$0
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122.100 Child Care Services**Appropriation (HB 81)**

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	\$54,226,235	\$57,726,235	\$57,726,235	\$57,726,235
State General Funds	\$54,226,235	\$57,726,235	\$57,726,235	\$57,726,235
TOTAL FEDERAL FUNDS	\$266,292,613	\$266,292,613	\$266,292,613	\$266,292,613
Federal Funds Not Itemized	\$3,862,250	\$3,862,250	\$3,862,250	\$3,862,250
CCDF Mandatory & Matching Funds CFDA93.596	\$92,548,544	\$92,548,544	\$92,548,544	\$92,548,544
Child Care & Development Block Grant CFDA93.575	\$169,881,819	\$169,881,819	\$169,881,819	\$169,881,819
TOTAL PUBLIC FUNDS	\$320,518,848	\$324,018,848	\$324,018,848	\$324,018,848

Nutrition Services**Continuation Budget**

The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$148,000,000	\$148,000,000	\$148,000,000	\$148,000,000
Federal Funds Not Itemized	\$148,000,000	\$148,000,000	\$148,000,000	\$148,000,000
TOTAL PUBLIC FUNDS	\$148,000,000	\$148,000,000	\$148,000,000	\$148,000,000

123.100 Nutrition Services**Appropriation (HB 81)**

The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL FEDERAL FUNDS	\$148,000,000	\$148,000,000	\$148,000,000	\$148,000,000
Federal Funds Not Itemized	\$148,000,000	\$148,000,000	\$148,000,000	\$148,000,000
TOTAL PUBLIC FUNDS	\$148,000,000	\$148,000,000	\$148,000,000	\$148,000,000

Pre-Kindergarten Program**Continuation Budget**

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

TOTAL STATE FUNDS	\$378,651,314	\$378,651,314	\$378,651,314	\$378,651,314
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$378,651,314	\$378,651,314	\$378,651,314	\$378,651,314
TOTAL FEDERAL FUNDS	\$175,000	\$175,000	\$175,000	\$175,000
Federal Funds Not Itemized	\$175,000	\$175,000	\$175,000	\$175,000
TOTAL PUBLIC FUNDS	\$378,826,314	\$378,826,314	\$378,826,314	\$378,826,314

124.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

Lottery Proceeds	\$602,706	\$602,706	\$602,706	\$602,706
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124.2 Increase formula funds for training and experience for Pre-K teachers.

Lottery Proceeds	\$1,475,848	\$1,475,848	\$1,475,848	\$1,475,848
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124.3 Increase funds for Pre-K classroom operations by 2.5%.

Lottery Proceeds	\$1,748,849	\$1,748,849	\$1,748,849	\$1,748,849
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124.4 Increase funds for one Pre-K Specialist position that was eliminated in FY2021.

Lottery Proceeds	\$81,149	\$81,149	\$81,149	\$81,149
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124.100 Pre-Kindergarten Program**Appropriation (HB 81)**

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

TOTAL STATE FUNDS	\$380,729,868	\$382,559,866	\$382,559,866	\$382,559,866
Lottery Proceeds	\$380,729,868	\$382,559,866	\$382,559,866	\$382,559,866
TOTAL FEDERAL FUNDS	\$175,000	\$175,000	\$175,000	\$175,000
Federal Funds Not Itemized	\$175,000	\$175,000	\$175,000	\$175,000
TOTAL PUBLIC FUNDS	\$380,904,868	\$382,734,866	\$382,734,866	\$382,734,866

Quality Initiatives**Continuation Budget**

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$57,492,234	\$57,492,234	\$57,492,234	\$57,492,234
Federal Funds Not Itemized	\$3,281,719	\$3,281,719	\$3,281,719	\$3,281,719
Child Care & Development Block Grant CFDA93.575	\$54,210,515	\$54,210,515	\$54,210,515	\$54,210,515
TOTAL AGENCY FUNDS	\$305,000	\$305,000	\$305,000	\$305,000
Sales and Services	\$305,000	\$305,000	\$305,000	\$305,000
Sales and Services Not Itemized	\$305,000	\$305,000	\$305,000	\$305,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$30,000	\$30,000	\$30,000	\$30,000
State Funds Transfers	\$30,000	\$30,000	\$30,000	\$30,000
Agency to Agency Contracts	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$57,827,234	\$57,827,234	\$57,827,234	\$57,827,234

125.100 Quality Initiatives**Appropriation (HB 81)**

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

HB 81 (FY 2022G)

Governor

House

Senate

CC

TOTAL FEDERAL FUNDS	\$57,492,234	\$57,492,234	\$57,492,234	\$57,492,234
Federal Funds Not Itemized	\$3,281,719	\$3,281,719	\$3,281,719	\$3,281,719
Child Care & Development Block Grant CFDA93.575	\$54,210,515	\$54,210,515	\$54,210,515	\$54,210,515
TOTAL AGENCY FUNDS	\$305,000	\$305,000	\$305,000	\$305,000
Sales and Services	\$305,000	\$305,000	\$305,000	\$305,000
Sales and Services Not Itemized	\$305,000	\$305,000	\$305,000	\$305,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$30,000	\$30,000	\$30,000	\$30,000
State Funds Transfers	\$30,000	\$30,000	\$30,000	\$30,000
Agency to Agency Contracts	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$57,827,234	\$57,827,234	\$57,827,234	\$57,827,234

Section 23: Economic Development, Department of**Section Total - Continuation**

TOTAL STATE FUNDS	\$31,041,806	\$31,041,806	\$31,041,806	\$31,041,806
State General Funds	\$31,041,806	\$31,041,806	\$31,041,806	\$31,041,806
TOTAL FEDERAL FUNDS	\$659,400	\$659,400	\$659,400	\$659,400
Federal Funds Not Itemized	\$659,400	\$659,400	\$659,400	\$659,400
TOTAL PUBLIC FUNDS	\$31,701,206	\$31,701,206	\$31,701,206	\$31,701,206

Section Total - Final

TOTAL STATE FUNDS	\$31,067,472	\$33,907,146	\$31,483,146	\$31,519,006
State General Funds	\$31,067,472	\$33,907,146	\$31,483,146	\$31,519,006
TOTAL FEDERAL FUNDS	\$659,400	\$659,400	\$659,400	\$659,400
Federal Funds Not Itemized	\$659,400	\$659,400	\$659,400	\$659,400
TOTAL PUBLIC FUNDS	\$31,726,872	\$34,566,546	\$32,142,546	\$32,178,406

Departmental Administration (DEcD)**Continuation Budget**

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	\$4,816,926	\$4,816,926	\$4,816,926	\$4,816,926
State General Funds	\$4,816,926	\$4,816,926	\$4,816,926	\$4,816,926
TOTAL PUBLIC FUNDS	\$4,816,926	\$4,816,926	\$4,816,926	\$4,816,926

126.1 Increase funds for rent to meet actual expenditures.

State General Funds	\$155,000	\$155,000	\$155,000	\$155,000
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126.100 Departmental Administration (DEcD)**Appropriation (HB 81)**

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	\$4,816,926	\$4,971,926	\$4,971,926	\$4,971,926
State General Funds	\$4,816,926	\$4,971,926	\$4,971,926	\$4,971,926
TOTAL PUBLIC FUNDS	\$4,816,926	\$4,971,926	\$4,971,926	\$4,971,926

Film, Video, and Music**Continuation Budget**

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

TOTAL STATE FUNDS	\$1,015,872	\$1,015,872	\$1,015,872	\$1,015,872
State General Funds	\$1,015,872	\$1,015,872	\$1,015,872	\$1,015,872
TOTAL PUBLIC FUNDS	\$1,015,872	\$1,015,872	\$1,015,872	\$1,015,872

127.1 Increase funds for personnel for a music project manager. (CC:NO)

State General Funds	\$150,000	\$0	\$0	\$0
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127.100 Film, Video, and Music**Appropriation (HB 81)**

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

HB 81 (FY 2022G)

	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$1,015,872	\$1,015,872	\$1,165,872	\$1,015,872
State General Funds	\$1,015,872	\$1,015,872	\$1,165,872	\$1,015,872
TOTAL PUBLIC FUNDS	\$1,015,872	\$1,015,872	\$1,165,872	\$1,015,872

Arts, Georgia Council for the**Continuation Budget**

The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.

TOTAL STATE FUNDS	\$525,861	\$525,861	\$525,861	\$525,861
State General Funds	\$525,861	\$525,861	\$525,861	\$525,861
TOTAL PUBLIC FUNDS	\$525,861	\$525,861	\$525,861	\$525,861

128.100 Arts, Georgia Council for the**Appropriation (HB 81)**

The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.

TOTAL STATE FUNDS	\$525,861	\$525,861	\$525,861	\$525,861
State General Funds	\$525,861	\$525,861	\$525,861	\$525,861
TOTAL PUBLIC FUNDS	\$525,861	\$525,861	\$525,861	\$525,861

Georgia Council for the Arts - Special Project**Continuation Budget**

The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.

TOTAL STATE FUNDS	\$976,356	\$976,356	\$976,356	\$976,356
State General Funds	\$976,356	\$976,356	\$976,356	\$976,356
TOTAL FEDERAL FUNDS	\$659,400	\$659,400	\$659,400	\$659,400
Federal Funds Not Itemized	\$659,400	\$659,400	\$659,400	\$659,400
TOTAL PUBLIC FUNDS	\$1,635,756	\$1,635,756	\$1,635,756	\$1,635,756

129.1 Recognize \$914,000 in American Rescue Plan Act of 2021 (ARP) funds for the National Endowment for the Arts Grants CFDA 45.024. (S:YES)(CC:YES)

State General Funds			\$0	\$0
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129.100 Georgia Council for the Arts - Special Project**Appropriation (HB 81)**

The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.

TOTAL STATE FUNDS	\$976,356	\$976,356	\$976,356	\$976,356
State General Funds	\$976,356	\$976,356	\$976,356	\$976,356
TOTAL FEDERAL FUNDS	\$659,400	\$659,400	\$659,400	\$659,400
Federal Funds Not Itemized	\$659,400	\$659,400	\$659,400	\$659,400
TOTAL PUBLIC FUNDS	\$1,635,756	\$1,635,756	\$1,635,756	\$1,635,756

Global Commerce**Continuation Budget**

The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

TOTAL STATE FUNDS	\$9,438,202	\$9,438,202	\$9,438,202	\$9,438,202
State General Funds	\$9,438,202	\$9,438,202	\$9,438,202	\$9,438,202
TOTAL PUBLIC FUNDS	\$9,438,202	\$9,438,202	\$9,438,202	\$9,438,202

130.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$480	\$480	\$480	\$480
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130.2 Increase funds for one project manager position. (CC:Increase funds for two project manager positions)

State General Funds		\$85,860	\$85,860	\$171,720
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130.100 Global Commerce**Appropriation (HB 81)**

HB 81 (FY 2022G)

Governor

House

Senate

CC

The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

TOTAL STATE FUNDS	\$9,438,682	\$9,524,542	\$9,524,542	\$9,610,402
State General Funds	\$9,438,682	\$9,524,542	\$9,524,542	\$9,610,402
TOTAL PUBLIC FUNDS	\$9,438,682	\$9,524,542	\$9,524,542	\$9,610,402

International Relations and Trade**Continuation Budget**

The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

TOTAL STATE FUNDS	\$2,545,794	\$2,545,794	\$2,545,794	\$2,545,794
State General Funds	\$2,545,794	\$2,545,794	\$2,545,794	\$2,545,794
TOTAL PUBLIC FUNDS	\$2,545,794	\$2,545,794	\$2,545,794	\$2,545,794

131.1 Increase funds for inflationary costs to existing contracts.

State General Funds	\$100,000	\$0	\$100,000
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131.100 International Relations and Trade**Appropriation (HB 81)**

The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

TOTAL STATE FUNDS	\$2,545,794	\$2,645,794	\$2,545,794	\$2,645,794
State General Funds	\$2,545,794	\$2,645,794	\$2,545,794	\$2,645,794
TOTAL PUBLIC FUNDS	\$2,545,794	\$2,645,794	\$2,545,794	\$2,645,794

Rural Development**Continuation Budget**

The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.

TOTAL STATE FUNDS	\$452,995	\$452,995	\$452,995	\$452,995
State General Funds	\$452,995	\$452,995	\$452,995	\$452,995
TOTAL PUBLIC FUNDS	\$452,995	\$452,995	\$452,995	\$452,995

132.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$1,186	\$0	\$0	\$0
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132.100 Rural Development**Appropriation (HB 81)**

The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.

TOTAL STATE FUNDS	\$454,181	\$452,995	\$452,995	\$452,995
State General Funds	\$454,181	\$452,995	\$452,995	\$452,995
TOTAL PUBLIC FUNDS	\$454,181	\$452,995	\$452,995	\$452,995

Small and Minority Business Development**Continuation Budget**

The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

TOTAL STATE FUNDS	\$925,255	\$925,255	\$925,255	\$925,255
State General Funds	\$925,255	\$925,255	\$925,255	\$925,255
TOTAL PUBLIC FUNDS	\$925,255	\$925,255	\$925,255	\$925,255

133.100 Small and Minority Business Development**Appropriation (HB 81)**

HB 81 (FY 2022G)

Governor

House

Senate

CC

The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

TOTAL STATE FUNDS	\$925,255	\$925,255	\$925,255	\$925,255
State General Funds	\$925,255	\$925,255	\$925,255	\$925,255
TOTAL PUBLIC FUNDS	\$925,255	\$925,255	\$925,255	\$925,255

Tourism**Continuation Budget**

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

TOTAL STATE FUNDS	\$10,344,545	\$10,344,545	\$10,344,545	\$10,344,545
State General Funds	\$10,344,545	\$10,344,545	\$10,344,545	\$10,344,545
TOTAL PUBLIC FUNDS	\$10,344,545	\$10,344,545	\$10,344,545	\$10,344,545

134.1 Increase funds to restore funds to the Georgia Historical Society to reflect a 10 percent budget reduction. (S and CC:Increase funds to restore funds for the Georgia Historical Society)

State General Funds	\$24,000	\$24,000	\$50,000	\$50,000
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134.2 Increase funds for one-time funding to the Georgia World Congress Center Authority for operations. (S and CC:Recognize \$2,926,789 in business interruption insurance funds to the Georgia World Congress Center Authority)

State General Funds	\$2,500,000	\$0	\$0	\$0
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134.3 Recognize \$1,142,000 in American Rescue Plan Act of 2021 (ARP) funds for National Endowment for the Humanities Grants CFDA 45.129. (S:YES)(CC:YES)

State General Funds	\$0	\$0	\$0	\$0
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134.100 Tourism**Appropriation (HB 81)**

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

TOTAL STATE FUNDS	\$10,368,545	\$12,868,545	\$10,394,545	\$10,394,545
State General Funds	\$10,368,545	\$12,868,545	\$10,394,545	\$10,394,545
TOTAL PUBLIC FUNDS	\$10,368,545	\$12,868,545	\$10,394,545	\$10,394,545

Section 24: Education, Department of**Section Total - Continuation**

TOTAL STATE FUNDS	\$9,632,727,015	\$9,632,727,015	\$9,632,727,015	\$9,632,727,015
State General Funds	\$9,632,727,015	\$9,632,727,015	\$9,632,727,015	\$9,632,727,015
TOTAL FEDERAL FUNDS	\$2,098,482,487	\$2,098,482,487	\$2,098,482,487	\$2,098,482,487
Federal Funds Not Itemized	\$2,098,369,986	\$2,098,369,986	\$2,098,369,986	\$2,098,369,986
Maternal & Child Health Services Block Grant CFDA93.994	\$112,501	\$112,501	\$112,501	\$112,501
TOTAL AGENCY FUNDS	\$25,460,854	\$25,460,854	\$25,460,854	\$25,460,854
Contributions, Donations, and Forfeitures	\$144,885	\$144,885	\$144,885	\$144,885
Contributions, Donations, and Forfeitures Not Itemized	\$144,885	\$144,885	\$144,885	\$144,885
Intergovernmental Transfers	\$11,798,018	\$11,798,018	\$11,798,018	\$11,798,018
Intergovernmental Transfers Not Itemized	\$11,798,018	\$11,798,018	\$11,798,018	\$11,798,018
Rebates, Refunds, and Reimbursements	\$228,510	\$228,510	\$228,510	\$228,510
Rebates, Refunds, and Reimbursements Not Itemized	\$228,510	\$228,510	\$228,510	\$228,510
Sales and Services	\$13,289,441	\$13,289,441	\$13,289,441	\$13,289,441
Sales and Services Not Itemized	\$13,289,441	\$13,289,441	\$13,289,441	\$13,289,441
TOTAL PUBLIC FUNDS	\$11,756,670,356	\$11,756,670,356	\$11,756,670,356	\$11,756,670,356

Section Total - Final

TOTAL STATE FUNDS	\$10,206,030,732	\$10,213,829,132	\$10,200,988,548	\$10,212,899,126
State General Funds	\$10,206,030,732	\$10,213,829,132	\$10,200,988,548	\$10,212,899,126
TOTAL FEDERAL FUNDS	\$2,098,482,487	\$2,098,482,487	\$2,098,482,487	\$2,098,482,487
Federal Funds Not Itemized	\$2,098,369,986	\$2,098,369,986	\$2,098,369,986	\$2,098,369,986
Maternal & Child Health Services Block Grant CFDA93.994	\$112,501	\$112,501	\$112,501	\$112,501
TOTAL AGENCY FUNDS	\$25,460,854	\$28,211,020	\$28,211,020	\$28,211,020
Contributions, Donations, and Forfeitures	\$144,885	\$144,885	\$144,885	\$144,885

HB 81 (FY 2022G)

	Governor	House	Senate	CC
Contributions, Donations, and Forfeitures Not Itemized	\$144,885	\$144,885	\$144,885	\$144,885
Intergovernmental Transfers	\$11,798,018	\$11,798,018	\$11,798,018	\$11,798,018
Intergovernmental Transfers Not Itemized	\$11,798,018	\$11,798,018	\$11,798,018	\$11,798,018
Rebates, Refunds, and Reimbursements	\$228,510	\$228,510	\$228,510	\$228,510
Rebates, Refunds, and Reimbursements Not Itemized	\$228,510	\$228,510	\$228,510	\$228,510
Sales and Services	\$13,289,441	\$16,039,607	\$16,039,607	\$16,039,607
Sales and Services Not Itemized	\$13,289,441	\$16,039,607	\$16,039,607	\$16,039,607
TOTAL PUBLIC FUNDS	\$12,329,974,073	\$12,340,522,639	\$12,327,682,055	\$12,339,592,633

Agricultural Education**Continuation Budget**

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

TOTAL STATE FUNDS	\$10,715,588	\$10,715,588	\$10,715,588	\$10,715,588
State General Funds	\$10,715,588	\$10,715,588	\$10,715,588	\$10,715,588
TOTAL FEDERAL FUNDS	\$482,773	\$482,773	\$482,773	\$482,773
Federal Funds Not Itemized	\$482,773	\$482,773	\$482,773	\$482,773
TOTAL AGENCY FUNDS	\$3,060,587	\$3,060,587	\$3,060,587	\$3,060,587
Intergovernmental Transfers	\$3,060,587	\$3,060,587	\$3,060,587	\$3,060,587
Intergovernmental Transfers Not Itemized	\$3,060,587	\$3,060,587	\$3,060,587	\$3,060,587
TOTAL PUBLIC FUNDS	\$14,258,948	\$14,258,948	\$14,258,948	\$14,258,948

135.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$1,231	\$36,449	\$36,449	\$36,449
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135.2 Transfer funds from the Agricultural Education program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S and CC:Reduce funds to reflect rent savings due to the transition to a remote workforce model)

State General Funds	(\$2,643)	(\$2,643)	(\$2,643)	(\$2,643)
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135.3 Increase funds to offset the austerity reduction for the Area Teacher Program, Extended Day/Year, Young Farmers, and Youth Camps.

State General Funds	\$505,727	\$589,272	\$589,272	\$589,272
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135.4 Increase funds for five young farmer positions in Baldwin County, Fulton County, Pickens County, Ware County, and Worth County. (S:Increase funds for one young farmer position in Ware County)(CC:Increase funds for four young farmer positions in Fulton County, Pickens County, Ware County, and Worth County)

State General Funds		\$425,000	\$85,000	\$340,000
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135.5 Provide funds for eight new programs.

State General Funds				\$68,000
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135.100 Agricultural Education**Appropriation (HB 81)**

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

TOTAL STATE FUNDS	\$11,219,903	\$11,763,666	\$11,423,666	\$11,746,666
State General Funds	\$11,219,903	\$11,763,666	\$11,423,666	\$11,746,666
TOTAL FEDERAL FUNDS	\$482,773	\$482,773	\$482,773	\$482,773
Federal Funds Not Itemized	\$482,773	\$482,773	\$482,773	\$482,773
TOTAL AGENCY FUNDS	\$3,060,587	\$3,060,587	\$3,060,587	\$3,060,587
Intergovernmental Transfers	\$3,060,587	\$3,060,587	\$3,060,587	\$3,060,587
Intergovernmental Transfers Not Itemized	\$3,060,587	\$3,060,587	\$3,060,587	\$3,060,587
TOTAL PUBLIC FUNDS	\$14,763,263	\$15,307,026	\$14,967,026	\$15,290,026

Business and Finance Administration**Continuation Budget**

The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

TOTAL STATE FUNDS	\$7,036,497	\$7,036,497	\$7,036,497	\$7,036,497
State General Funds	\$7,036,497	\$7,036,497	\$7,036,497	\$7,036,497
TOTAL FEDERAL FUNDS	\$426,513	\$426,513	\$426,513	\$426,513
Federal Funds Not Itemized	\$426,513	\$426,513	\$426,513	\$426,513
TOTAL AGENCY FUNDS	\$9,207,077	\$9,207,077	\$9,207,077	\$9,207,077
Intergovernmental Transfers	\$8,089,181	\$8,089,181	\$8,089,181	\$8,089,181
Intergovernmental Transfers Not Itemized	\$8,089,181	\$8,089,181	\$8,089,181	\$8,089,181
Rebates, Refunds, and Reimbursements	\$168,810	\$168,810	\$168,810	\$168,810

HB 81 (FY 2022G)

	Governor	House	Senate	CC
Rebates, Refunds, and Reimbursements Not Itemized	\$168,810	\$168,810	\$168,810	\$168,810
Sales and Services	\$949,086	\$949,086	\$949,086	\$949,086
Sales and Services Not Itemized	\$949,086	\$949,086	\$949,086	\$949,086
TOTAL PUBLIC FUNDS	\$16,670,087	\$16,670,087	\$16,670,087	\$16,670,087

136.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$2,141	\$2,141	\$2,141	\$2,141
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136.2 Transfer funds from the Business and Finance Administration program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S and CC:Reduce funds to reflect rent savings due to the transition to a remote workforce model)

State General Funds	(\$139,007)	(\$139,007)	(\$139,007)	(\$139,007)
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136.100 Business and Finance Administration**Appropriation (HB 81)**

The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

TOTAL STATE FUNDS	\$6,899,631	\$6,899,631	\$6,899,631	\$6,899,631
State General Funds	\$6,899,631	\$6,899,631	\$6,899,631	\$6,899,631
TOTAL FEDERAL FUNDS	\$426,513	\$426,513	\$426,513	\$426,513
Federal Funds Not Itemized	\$426,513	\$426,513	\$426,513	\$426,513
TOTAL AGENCY FUNDS	\$9,207,077	\$9,207,077	\$9,207,077	\$9,207,077
Intergovernmental Transfers	\$8,089,181	\$8,089,181	\$8,089,181	\$8,089,181
Intergovernmental Transfers Not Itemized	\$8,089,181	\$8,089,181	\$8,089,181	\$8,089,181
Rebates, Refunds, and Reimbursements	\$168,810	\$168,810	\$168,810	\$168,810
Rebates, Refunds, and Reimbursements Not Itemized	\$168,810	\$168,810	\$168,810	\$168,810
Sales and Services	\$949,086	\$949,086	\$949,086	\$949,086
Sales and Services Not Itemized	\$949,086	\$949,086	\$949,086	\$949,086
TOTAL PUBLIC FUNDS	\$16,533,221	\$16,533,221	\$16,533,221	\$16,533,221

Central Office**Continuation Budget**

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	\$4,003,893	\$4,003,893	\$4,003,893	\$4,003,893
State General Funds	\$4,003,893	\$4,003,893	\$4,003,893	\$4,003,893
TOTAL FEDERAL FUNDS	\$24,472,585	\$24,472,585	\$24,472,585	\$24,472,585
Federal Funds Not Itemized	\$24,472,585	\$24,472,585	\$24,472,585	\$24,472,585
TOTAL AGENCY FUNDS	\$487,859	\$487,859	\$487,859	\$487,859
Sales and Services	\$487,859	\$487,859	\$487,859	\$487,859
Sales and Services Not Itemized	\$487,859	\$487,859	\$487,859	\$487,859
TOTAL PUBLIC FUNDS	\$28,964,337	\$28,964,337	\$28,964,337	\$28,964,337

137.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$6,715	\$6,715	\$6,715	\$6,715
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137.2 Transfer funds from the Central Office program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S and CC:Reduce funds to reflect rent savings due to the transition to a remote workforce model)

State General Funds	(\$68,941)	(\$68,941)	(\$68,941)	(\$68,941)
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137.3 Increase funds for a Law Enforcement Teaching Students (LETS) program and leverage matching funds.

State General Funds				\$250,000
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137.100 Central Office**Appropriation (HB 81)**

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	\$3,941,667	\$3,941,667	\$3,941,667	\$4,191,667
State General Funds	\$3,941,667	\$3,941,667	\$3,941,667	\$4,191,667
TOTAL FEDERAL FUNDS	\$24,472,585	\$24,472,585	\$24,472,585	\$24,472,585
Federal Funds Not Itemized	\$24,472,585	\$24,472,585	\$24,472,585	\$24,472,585
TOTAL AGENCY FUNDS	\$487,859	\$487,859	\$487,859	\$487,859
Sales and Services	\$487,859	\$487,859	\$487,859	\$487,859
Sales and Services Not Itemized	\$487,859	\$487,859	\$487,859	\$487,859
TOTAL PUBLIC FUNDS	\$28,902,111	\$28,902,111	\$28,902,111	\$29,152,111

Charter Schools**Continuation Budget**

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

TOTAL STATE FUNDS	\$4,111,590	\$4,111,590	\$4,111,590	\$4,111,590
State General Funds	\$4,111,590	\$4,111,590	\$4,111,590	\$4,111,590
TOTAL FEDERAL FUNDS	\$23,475,000	\$23,475,000	\$23,475,000	\$23,475,000
Federal Funds Not Itemized	\$23,475,000	\$23,475,000	\$23,475,000	\$23,475,000
TOTAL PUBLIC FUNDS	\$27,586,590	\$27,586,590	\$27,586,590	\$27,586,590

138.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$759	\$759	\$759	\$759
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138.2 Transfer funds from the Charter Schools program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S and CC:Reduce funds to reflect rent savings due to the transition to a remote workforce model)

State General Funds	(\$6,740)	(\$6,740)	(\$6,740)	(\$6,740)
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138.3 Increase funds for charter facility grants pursuant to HB430 (2017 Session).

State General Funds	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
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138.100 Charter Schools**Appropriation (HB 81)**

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

TOTAL STATE FUNDS	\$4,105,609	\$5,105,609	\$5,105,609	\$5,105,609
State General Funds	\$4,105,609	\$5,105,609	\$5,105,609	\$5,105,609
TOTAL FEDERAL FUNDS	\$23,475,000	\$23,475,000	\$23,475,000	\$23,475,000
Federal Funds Not Itemized	\$23,475,000	\$23,475,000	\$23,475,000	\$23,475,000
TOTAL PUBLIC FUNDS	\$27,580,609	\$28,580,609	\$28,580,609	\$28,580,609

Communities in Schools**Continuation Budget**

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

TOTAL STATE FUNDS	\$1,285,290	\$1,285,290	\$1,285,290	\$1,285,290
State General Funds	\$1,285,290	\$1,285,290	\$1,285,290	\$1,285,290
TOTAL PUBLIC FUNDS	\$1,285,290	\$1,285,290	\$1,285,290	\$1,285,290

139.1 Increase funds to offset the austerity reduction to local affiliates.

State General Funds	\$85,686	\$85,686	\$85,686	\$85,686
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139.100 Communities in Schools**Appropriation (HB 81)**

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

TOTAL STATE FUNDS	\$1,370,976	\$1,370,976	\$1,370,976	\$1,370,976
State General Funds	\$1,370,976	\$1,370,976	\$1,370,976	\$1,370,976
TOTAL PUBLIC FUNDS	\$1,370,976	\$1,370,976	\$1,370,976	\$1,370,976

Curriculum Development**Continuation Budget**

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

TOTAL STATE FUNDS	\$4,135,954	\$4,135,954	\$4,135,954	\$4,135,954
State General Funds	\$4,135,954	\$4,135,954	\$4,135,954	\$4,135,954
TOTAL FEDERAL FUNDS	\$2,745,489	\$2,745,489	\$2,745,489	\$2,745,489
Federal Funds Not Itemized	\$2,745,489	\$2,745,489	\$2,745,489	\$2,745,489
TOTAL AGENCY FUNDS	\$59,232	\$59,232	\$59,232	\$59,232
Contributions, Donations, and Forfeitures	\$59,232	\$59,232	\$59,232	\$59,232
Contributions, Donations, and Forfeitures Not Itemized	\$59,232	\$59,232	\$59,232	\$59,232
TOTAL PUBLIC FUNDS	\$6,940,675	\$6,940,675	\$6,940,675	\$6,940,675

140.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$7,785	\$7,785	\$7,785	\$7,785
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140.2 Transfer funds from the Curriculum Development program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S and CC:Reduce funds to reflect rent savings due to the transition to a remote workforce model)

State General Funds	(\$80,586)	(\$80,586)	(\$80,586)	(\$80,586)
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140.3 Transfer funds from the Technology/Career Education program to the Curriculum Development program for the Rural Teacher Training Initiative. (S and CC:Transfer funds from the Technology/Career Education program to the Curriculum Development program for the Rural Teacher Training Initiative. Any training provided for the initiative will be outside of the regular school day in order to not remove teachers from the classroom)

State General Funds		\$323,000	\$323,000	\$323,000
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140.4 Increase funds for computer science grants per SB108 (2019 Session).

State General Funds		\$1,000,000		\$344,000
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140.5 Increase funds to fund SB48 (2019 Session) screening mandate and a state educational agency dyslexia specialist.

State General Funds		\$1,630,000		\$1,630,000
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140.6 Increase funds for rural coding equipment in partnership with Georgia Cyber Center.

State General Funds		\$240,000		\$240,000
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140.100 Curriculum Development

Appropriation (HB 81)

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

TOTAL STATE FUNDS	\$4,063,153	\$4,386,153	\$7,256,153	\$6,600,153
State General Funds	\$4,063,153	\$4,386,153	\$7,256,153	\$6,600,153
TOTAL FEDERAL FUNDS	\$2,745,489	\$2,745,489	\$2,745,489	\$2,745,489
Federal Funds Not Itemized	\$2,745,489	\$2,745,489	\$2,745,489	\$2,745,489
TOTAL AGENCY FUNDS	\$59,232	\$59,232	\$59,232	\$59,232
Contributions, Donations, and Forfeitures	\$59,232	\$59,232	\$59,232	\$59,232
Contributions, Donations, and Forfeitures Not Itemized	\$59,232	\$59,232	\$59,232	\$59,232
TOTAL PUBLIC FUNDS	\$6,867,874	\$7,190,874	\$10,060,874	\$9,404,874

Federal Programs

Continuation Budget

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$1,192,922,003	\$1,192,922,003	\$1,192,922,003	\$1,192,922,003
Federal Funds Not Itemized	\$1,192,922,003	\$1,192,922,003	\$1,192,922,003	\$1,192,922,003
TOTAL PUBLIC FUNDS	\$1,192,922,003	\$1,192,922,003	\$1,192,922,003	\$1,192,922,003

141.1 Recognize \$89,976,000 in American Rescue Plan Act of 2021 (ARP) funds for Special Education Grants for States CFDA 84.027 to fund grants to states, preschool, and infants & toddlers. (S:YES)(CC:YES)

State General Funds		\$0		\$0
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141.2 Recognize \$65,585,000 in American Rescue Plan Act of 2021 (ARP) funds for the Emergency Assistance to Non-Public Schools CFDA 84.425R. (S:YES)(CC:YES)

State General Funds		\$0		\$0
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141.100 Federal Programs

Appropriation (HB 81)

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL FEDERAL FUNDS	\$1,192,922,003	\$1,192,922,003	\$1,192,922,003	\$1,192,922,003
Federal Funds Not Itemized	\$1,192,922,003	\$1,192,922,003	\$1,192,922,003	\$1,192,922,003
TOTAL PUBLIC FUNDS	\$1,192,922,003	\$1,192,922,003	\$1,192,922,003	\$1,192,922,003

HB 81 (FY 2022G)

Governor

House

Senate

CC

Georgia Network for Educational and Therapeutic Support (GNETS)**Continuation Budget**

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

TOTAL STATE FUNDS	\$52,799,931	\$52,799,931	\$52,799,931	\$52,799,931
State General Funds	\$52,799,931	\$52,799,931	\$52,799,931	\$52,799,931
TOTAL FEDERAL FUNDS	\$11,322,802	\$11,322,802	\$11,322,802	\$11,322,802
Federal Funds Not Itemized	\$11,322,802	\$11,322,802	\$11,322,802	\$11,322,802
TOTAL PUBLIC FUNDS	\$64,122,733	\$64,122,733	\$64,122,733	\$64,122,733

142.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$288,590	\$288,590	\$288,590	\$288,590
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142.2 Reduce formula funds for enrollment and training and experience decline.

State General Funds	(\$3,388,741)	(\$3,388,911)	(\$3,388,911)	(\$3,388,911)
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142.3 Transfer funds from the Georgia Network for Educational and Therapeutic Support (GNETS) program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S and CC:Reduce funds to reflect rent savings due to the transition to a remote workforce model)

State General Funds	(\$2,843)	(\$2,843)	(\$2,843)	(\$2,843)
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142.4 Increase funds to offset the austerity reduction for the GNETS grants.

State General Funds	\$3,669,163	\$3,669,163	\$3,669,163	\$3,669,163
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142.100 Georgia Network for Educational and Therapeutic Support (GNETS)**Appropriation (HB 81)**

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

TOTAL STATE FUNDS	\$53,366,100	\$53,365,930	\$53,365,930	\$53,365,930
State General Funds	\$53,366,100	\$53,365,930	\$53,365,930	\$53,365,930
TOTAL FEDERAL FUNDS	\$11,322,802	\$11,322,802	\$11,322,802	\$11,322,802
Federal Funds Not Itemized	\$11,322,802	\$11,322,802	\$11,322,802	\$11,322,802
TOTAL PUBLIC FUNDS	\$64,688,902	\$64,688,732	\$64,688,732	\$64,688,732

Georgia Virtual School**Continuation Budget**

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	\$2,598,602	\$2,598,602	\$2,598,602	\$2,598,602
State General Funds	\$2,598,602	\$2,598,602	\$2,598,602	\$2,598,602
TOTAL AGENCY FUNDS	\$7,516,302	\$7,516,302	\$7,516,302	\$7,516,302
Sales and Services	\$7,516,302	\$7,516,302	\$7,516,302	\$7,516,302
Sales and Services Not Itemized	\$7,516,302	\$7,516,302	\$7,516,302	\$7,516,302
TOTAL PUBLIC FUNDS	\$10,114,904	\$10,114,904	\$10,114,904	\$10,114,904

143.1 Transfer funds from the Georgia Virtual School program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S and CC:Reduce funds to reflect rent savings due to the transition to a remote workforce model)

State General Funds	(\$4,452)	(\$4,452)	(\$4,452)	(\$4,452)
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143.100 Georgia Virtual School**Appropriation (HB 81)**

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	\$2,594,150	\$2,594,150	\$2,594,150	\$2,594,150
State General Funds	\$2,594,150	\$2,594,150	\$2,594,150	\$2,594,150
TOTAL AGENCY FUNDS	\$7,516,302	\$7,516,302	\$7,516,302	\$7,516,302
Sales and Services	\$7,516,302	\$7,516,302	\$7,516,302	\$7,516,302
Sales and Services Not Itemized	\$7,516,302	\$7,516,302	\$7,516,302	\$7,516,302
TOTAL PUBLIC FUNDS	\$10,110,452	\$10,110,452	\$10,110,452	\$10,110,452

HB 81 (FY 2022G)

Governor

House

Senate

CC

Information Technology Services**Continuation Budget**

The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

TOTAL STATE FUNDS	\$19,238,272	\$19,238,272	\$19,238,272	\$19,238,272
State General Funds	\$19,238,272	\$19,238,272	\$19,238,272	\$19,238,272
TOTAL FEDERAL FUNDS	\$409,267	\$409,267	\$409,267	\$409,267
Federal Funds Not Itemized	\$409,267	\$409,267	\$409,267	\$409,267
TOTAL PUBLIC FUNDS	\$19,647,539	\$19,647,539	\$19,647,539	\$19,647,539

144.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$9,921	\$9,921	\$9,921	\$9,921
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144.2 Transfer funds from the Information Technology Services program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S and CC:Reduce funds to reflect rent savings due to the transition to a remote workforce model)

State General Funds	(\$179,738)	(\$179,738)	(\$179,738)	(\$179,738)
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144.3 Increase funds for a pilot program to provide access to STEM and AP STEM virtual courses to students in rural Georgia without district courses.

State General Funds		\$75,000	\$25,000	\$75,000
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144.100 Information Technology Services**Appropriation (HB 81)**

The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

TOTAL STATE FUNDS	\$19,068,455	\$19,143,455	\$19,093,455	\$19,143,455
State General Funds	\$19,068,455	\$19,143,455	\$19,093,455	\$19,143,455
TOTAL FEDERAL FUNDS	\$409,267	\$409,267	\$409,267	\$409,267
Federal Funds Not Itemized	\$409,267	\$409,267	\$409,267	\$409,267
TOTAL PUBLIC FUNDS	\$19,477,722	\$19,552,722	\$19,502,722	\$19,552,722

Non Quality Basic Education Formula Grants**Continuation Budget**

The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

TOTAL STATE FUNDS	\$14,129,024	\$14,129,024	\$14,129,024	\$14,129,024
State General Funds	\$14,129,024	\$14,129,024	\$14,129,024	\$14,129,024
TOTAL PUBLIC FUNDS	\$14,129,024	\$14,129,024	\$14,129,024	\$14,129,024

145.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$65,681	\$77,201	\$77,201	\$77,201
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145.2 Reduce formula funds for Sparsity Grants based on enrollment decline. (H and S:Reduce formula funds for Sparsity Grants based on enrollment data)

State General Funds	(\$44,046)	(\$249,472)	(\$249,472)	(\$249,472)
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145.3 Reduce formula funds for Residential Treatment Facilities based on attendance. (S:This is the last year that the Senate will not fund Residential Treatment Facilities based on actual attendance data; it is imperative that a new formula is created in order to accurately reflect attendance and funding needs)(CC:Reduce formula funds for Residential Treatment Facilities based on attendance; and, participate in developing a new funding formula based on attendance and funding needs)

State General Funds	(\$846,116)	(\$268,221)	(\$482,027)	(\$268,221)
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145.4 Increase funds to offset the austerity reduction to feminine hygiene grants. (H and S:Increase funds for feminine hygiene grants and prioritize grants to school systems that have low property tax wealth and high percentage of economically disadvantaged students)

State General Funds	\$420,000	\$950,000	\$950,000	\$950,000
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145.5 Increase funds for a Residential Treatment Facilities' budget analyst/grant manager. (S:Provide funds for half of a position to provide dedicated supervision over the Residential Treatment Facility educational programs and streamline data reporting)(CC:Increase funds for a Residential Treatment Facilities' budget analyst/grant manager)

State General Funds		\$125,000	\$62,500	\$125,000
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HB 81 (FY 2022G)

Governor

House

Senate

CC

145.6 Reflect \$268,221 in federal funds for Residential Treatment Facilities as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (H:YES)(S:YES)

State General Funds \$0 \$0 \$0

145.100 Non Quality Basic Education Formula Grants**Appropriation (HB 81)**

The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

TOTAL STATE FUNDS	\$13,724,543	\$14,763,532	\$14,487,226	\$14,763,532
State General Funds	\$13,724,543	\$14,763,532	\$14,487,226	\$14,763,532
TOTAL PUBLIC FUNDS	\$13,724,543	\$14,763,532	\$14,487,226	\$14,763,532

Nutrition**Continuation Budget**

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

TOTAL STATE FUNDS	\$24,526,105	\$24,526,105	\$24,526,105	\$24,526,105
State General Funds	\$24,526,105	\$24,526,105	\$24,526,105	\$24,526,105
TOTAL FEDERAL FUNDS	\$757,469,531	\$757,469,531	\$757,469,531	\$757,469,531
Federal Funds Not Itemized	\$757,469,531	\$757,469,531	\$757,469,531	\$757,469,531
TOTAL AGENCY FUNDS	\$184,000	\$184,000	\$184,000	\$184,000
Intergovernmental Transfers	\$184,000	\$184,000	\$184,000	\$184,000
Intergovernmental Transfers Not Itemized	\$184,000	\$184,000	\$184,000	\$184,000
TOTAL PUBLIC FUNDS	\$782,179,636	\$782,179,636	\$782,179,636	\$782,179,636

146.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds \$862 \$862 \$862 \$862

146.2 Transfer funds from the Nutrition program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S and CC:Reduce funds to reflect rent savings due to the transition to a remote workforce model)

State General Funds (\$8,732) (\$8,732) (\$8,732) (\$8,732)

146.3 Increase funds for school nutrition. (CC:Increase funds for school nutrition staff)

State General Funds \$5,000,000 \$0 \$5,000,000

146.100 Nutrition**Appropriation (HB 81)**

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

TOTAL STATE FUNDS	\$24,518,235	\$29,518,235	\$24,518,235	\$29,518,235
State General Funds	\$24,518,235	\$29,518,235	\$24,518,235	\$29,518,235
TOTAL FEDERAL FUNDS	\$757,469,531	\$757,469,531	\$757,469,531	\$757,469,531
Federal Funds Not Itemized	\$757,469,531	\$757,469,531	\$757,469,531	\$757,469,531
TOTAL AGENCY FUNDS	\$184,000	\$184,000	\$184,000	\$184,000
Intergovernmental Transfers	\$184,000	\$184,000	\$184,000	\$184,000
Intergovernmental Transfers Not Itemized	\$184,000	\$184,000	\$184,000	\$184,000
TOTAL PUBLIC FUNDS	\$782,171,766	\$787,171,766	\$782,171,766	\$787,171,766

Preschool Disabilities Services**Continuation Budget**

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

TOTAL STATE FUNDS	\$38,305,599	\$38,305,599	\$38,305,599	\$38,305,599
State General Funds	\$38,305,599	\$38,305,599	\$38,305,599	\$38,305,599
TOTAL PUBLIC FUNDS	\$38,305,599	\$38,305,599	\$38,305,599	\$38,305,599

147.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds \$184,132 \$184,132 \$184,132 \$184,132

147.2 Reduce formula funds based on enrollment decline.

State General Funds (\$4,887,959) (\$4,943,047) (\$4,943,047) (\$4,943,047)

HB 81 (FY 2022G)

Governor

House

Senate

CC

147.3 Increase funds to offset the austerity reduction for grants.

	Governor	House	Senate	CC
State General Funds	\$2,523,306	\$2,523,306	\$2,523,306	\$2,523,306

147.100 Preschool Disabilities Services**Appropriation (HB 81)**

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

TOTAL STATE FUNDS	\$36,125,078	\$36,069,990	\$36,069,990	\$36,069,990
State General Funds	\$36,125,078	\$36,069,990	\$36,069,990	\$36,069,990
TOTAL PUBLIC FUNDS	\$36,125,078	\$36,069,990	\$36,069,990	\$36,069,990

Pupil Transportation**Continuation Budget**

The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

TOTAL STATE FUNDS	\$136,362,090	\$136,362,090	\$136,362,090	\$136,362,090
State General Funds	\$136,362,090	\$136,362,090	\$136,362,090	\$136,362,090
TOTAL PUBLIC FUNDS	\$136,362,090	\$136,362,090	\$136,362,090	\$136,362,090

148.1 Increase funds for transportation grants based on formula growth.

State General Funds	\$179,181	\$179,152	\$179,152	\$179,152
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148.100 Pupil Transportation**Appropriation (HB 81)**

The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

TOTAL STATE FUNDS	\$136,541,271	\$136,541,242	\$136,541,242	\$136,541,242
State General Funds	\$136,541,271	\$136,541,242	\$136,541,242	\$136,541,242
TOTAL PUBLIC FUNDS	\$136,541,271	\$136,541,242	\$136,541,242	\$136,541,242

Quality Basic Education Equalization**Continuation Budget**

The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

TOTAL STATE FUNDS	\$726,052,218	\$726,052,218	\$726,052,218	\$726,052,218
State General Funds	\$726,052,218	\$726,052,218	\$726,052,218	\$726,052,218
TOTAL PUBLIC FUNDS	\$726,052,218	\$726,052,218	\$726,052,218	\$726,052,218

149.1 Increase formula funds for Equalization grants.

State General Funds	\$71,919,829	\$71,918,887	\$71,918,887	\$71,918,887
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149.100 Quality Basic Education Equalization**Appropriation (HB 81)**

The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

TOTAL STATE FUNDS	\$797,972,047	\$797,971,105	\$797,971,105	\$797,971,105
State General Funds	\$797,972,047	\$797,971,105	\$797,971,105	\$797,971,105
TOTAL PUBLIC FUNDS	\$797,972,047	\$797,971,105	\$797,971,105	\$797,971,105

Quality Basic Education Local Five Mill Share**Continuation Budget**

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

TOTAL STATE FUNDS	(\$2,058,907,232)	(\$2,058,907,232)	(\$2,058,907,232)	(\$2,058,907,232)
State General Funds	(\$2,058,907,232)	(\$2,058,907,232)	(\$2,058,907,232)	(\$2,058,907,232)
TOTAL PUBLIC FUNDS	(\$2,058,907,232)	(\$2,058,907,232)	(\$2,058,907,232)	(\$2,058,907,232)

150.1 Adjust formula funds for Local Five Mill Share.

State General Funds	(\$111,838,943)	(\$111,856,190)	(\$111,856,190)	(\$111,856,190)
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150.100 Quality Basic Education Local Five Mill Share**Appropriation (HB 81)**

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

HB 81 (FY 2022G)

Governor

House

Senate

CC

TOTAL STATE FUNDS	(\$2,170,746,175)	(\$2,170,763,422)	(\$2,170,763,422)	(\$2,170,763,422)
State General Funds	(\$2,170,746,175)	(\$2,170,763,422)	(\$2,170,763,422)	(\$2,170,763,422)
TOTAL PUBLIC FUNDS	(\$2,170,746,175)	(\$2,170,763,422)	(\$2,170,763,422)	(\$2,170,763,422)

Quality Basic Education Program**Continuation Budget**

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

TOTAL STATE FUNDS	\$10,552,819,923	\$10,552,819,923	\$10,552,819,923	\$10,552,819,923
State General Funds	\$10,552,819,923	\$10,552,819,923	\$10,552,819,923	\$10,552,819,923
TOTAL PUBLIC FUNDS	\$10,552,819,923	\$10,552,819,923	\$10,552,819,923	\$10,552,819,923

151.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$57,319,574	\$57,348,142	\$57,348,142	\$57,348,142
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151.2 Reduce funds for formula earnings for the 2021-2022 school year due to declining enrollment. (H and S: Adjust funds for enrollment decline ((\$110,561,954)) and an increase in training and experience and health insurance (\$58,166,829))

State General Funds	(\$166,085,556)	(\$52,395,125)	(\$52,395,125)	(\$52,395,125)
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151.3 Increase formula funds for the State Commission Charter School supplement. (S: Increase formula funds for the State Commission Charter School supplement enrollment growth (\$35,678,100) and eliminate State Commission Charter School supplemental funding for system-collaborative state charter schools ((\$41,029,926)))(CC: Increase formula funds for the State Commission Charter School supplement)

State General Funds	\$36,239,723	\$35,678,100	(\$5,351,826)	\$35,678,100
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151.4 Increase formula funds for the charter system grant.

State General Funds	\$16,803	\$22,323	\$22,323	\$22,323
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151.5 Reduce formula funds for differentiated pay for newly certified math and science teachers.

State General Funds	(\$893,044)	(\$863,849)	(\$863,849)	(\$863,849)
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151.6 Increase formula funds for training and experience (\$96,595,772) and health insurance (\$17,021,340). (H: YES)(S: YES)

State General Funds	\$113,617,112	\$0	\$0	\$0
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151.7 Maintain current funding and hold harmless for formula reduction for school nurse funding (\$1,067,491). (G: YES)(H and S: YES; Maintain current funding and hold harmless for formula reduction for school nurse funding (\$1,112,120))

State General Funds	\$0	\$0	\$0	\$0
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151.8 Increase funds to offset the austerity reduction for K-12 education. (H and S: Increase funds to offset the austerity reduction for K-12 education in QBE (\$554,905,095) and other grants (\$12,641,468))

State General Funds	\$567,546,563	\$567,546,563	\$567,546,563	\$567,546,563
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151.9 Increase funds for grants for system-collaborative state charter schools. (CC: NO)

State General Funds		\$37,018,645		\$0
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151.10 Recognize \$4,249,371,000 in American Rescue Plan Act of 2021 (ARP) funds for the Elementary and Secondary School Emergency Relief Fund CFDA 84.425D. (S: YES)(CC: YES)

State General Funds		\$0		\$0
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151.100 Quality Basic Education Program**Appropriation (HB 81)**

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

TOTAL STATE FUNDS	\$11,160,581,098	\$11,160,156,077	\$11,156,144,796	\$11,160,156,077
State General Funds	\$11,160,581,098	\$11,160,156,077	\$11,156,144,796	\$11,160,156,077
TOTAL PUBLIC FUNDS	\$11,160,581,098	\$11,160,156,077	\$11,156,144,796	\$11,160,156,077

Regional Education Service Agencies (RESAs)**Continuation Budget**

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

HB 81 (FY 2022G)

Governor

House

Senate

CC

TOTAL STATE FUNDS	\$13,248,008	\$13,248,008	\$13,248,008	\$13,248,008
State General Funds	\$13,248,008	\$13,248,008	\$13,248,008	\$13,248,008
TOTAL PUBLIC FUNDS	\$13,248,008	\$13,248,008	\$13,248,008	\$13,248,008

152.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$44,861	\$21,071	\$21,071	\$21,071
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152.2 Reduce formula funds for RESAs based on enrollment decline.

State General Funds	(\$337,465)	(\$162,941)	(\$162,941)	(\$162,941)
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152.3 Increase funds to offset the austerity reduction for grants to RESAs.

State General Funds	\$889,508	\$889,508	\$889,508	\$889,508
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152.100 Regional Education Service Agencies (RESAs)**Appropriation (HB 81)**

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

TOTAL STATE FUNDS	\$13,844,912	\$13,995,646	\$13,995,646	\$13,995,646
State General Funds	\$13,844,912	\$13,995,646	\$13,995,646	\$13,995,646
TOTAL PUBLIC FUNDS	\$13,844,912	\$13,995,646	\$13,995,646	\$13,995,646

School Improvement**Continuation Budget**

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

TOTAL STATE FUNDS	\$9,882,267	\$9,882,267	\$9,882,267	\$9,882,267
State General Funds	\$9,882,267	\$9,882,267	\$9,882,267	\$9,882,267
TOTAL FEDERAL FUNDS	\$6,886,251	\$6,886,251	\$6,886,251	\$6,886,251
Federal Funds Not Itemized	\$6,886,251	\$6,886,251	\$6,886,251	\$6,886,251
TOTAL AGENCY FUNDS	\$16,050	\$16,050	\$16,050	\$16,050
Contributions, Donations, and Forfeitures	\$16,050	\$16,050	\$16,050	\$16,050
Contributions, Donations, and Forfeitures Not Itemized	\$16,050	\$16,050	\$16,050	\$16,050
TOTAL PUBLIC FUNDS	\$16,784,568	\$16,784,568	\$16,784,568	\$16,784,568

153.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$10,691	\$10,691	\$10,691	\$10,691
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153.2 Transfer funds from the School Improvement program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S and CC:Reduce funds to reflect rent savings due to the transition to a remote workforce model)

State General Funds	(\$55,507)	(\$55,507)	(\$55,507)	(\$55,507)
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153.100 School Improvement**Appropriation (HB 81)**

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

TOTAL STATE FUNDS	\$9,837,451	\$9,837,451	\$9,837,451	\$9,837,451
State General Funds	\$9,837,451	\$9,837,451	\$9,837,451	\$9,837,451
TOTAL FEDERAL FUNDS	\$6,886,251	\$6,886,251	\$6,886,251	\$6,886,251
Federal Funds Not Itemized	\$6,886,251	\$6,886,251	\$6,886,251	\$6,886,251
TOTAL AGENCY FUNDS	\$16,050	\$16,050	\$16,050	\$16,050
Contributions, Donations, and Forfeitures	\$16,050	\$16,050	\$16,050	\$16,050
Contributions, Donations, and Forfeitures Not Itemized	\$16,050	\$16,050	\$16,050	\$16,050
TOTAL PUBLIC FUNDS	\$16,739,752	\$16,739,752	\$16,739,752	\$16,739,752

State Charter School Commission Administration**Continuation Budget**

The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

HB 81 (FY 2022G)

	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$3,699,116	\$3,699,116	\$3,699,116	\$3,699,116
Sales and Services	\$3,699,116	\$3,699,116	\$3,699,116	\$3,699,116
Sales and Services Not Itemized	\$3,699,116	\$3,699,116	\$3,699,116	\$3,699,116
TOTAL PUBLIC FUNDS	\$3,699,116	\$3,699,116	\$3,699,116	\$3,699,116

154.1 Reflect increased other funds (\$2,750,166) for Commission administration associated with increased enrollment in State Charter Schools per O.C.G.A. 20-2-2089(b). (G:YES)

State General Funds	\$0	\$0	\$0	\$0
Sales and Services Not Itemized		\$2,750,166	\$2,750,166	\$2,750,166
Total Public Funds:	\$0	\$2,750,166	\$2,750,166	\$2,750,166

154.100 State Charter School Commission Administration Appropriation (HB 81)

The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

TOTAL AGENCY FUNDS	\$3,699,116	\$6,449,282	\$6,449,282	\$6,449,282
Sales and Services	\$3,699,116	\$6,449,282	\$6,449,282	\$6,449,282
Sales and Services Not Itemized	\$3,699,116	\$6,449,282	\$6,449,282	\$6,449,282
TOTAL PUBLIC FUNDS	\$3,699,116	\$6,449,282	\$6,449,282	\$6,449,282

State Schools Continuation Budget

The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	\$30,738,632	\$30,738,632	\$30,738,632	\$30,738,632
State General Funds	\$30,738,632	\$30,738,632	\$30,738,632	\$30,738,632
TOTAL FEDERAL FUNDS	\$1,146,556	\$1,146,556	\$1,146,556	\$1,146,556
Federal Funds Not Itemized	\$1,034,055	\$1,034,055	\$1,034,055	\$1,034,055
Maternal & Child Health Services Block Grant CFDA93.994	\$112,501	\$112,501	\$112,501	\$112,501
TOTAL AGENCY FUNDS	\$540,631	\$540,631	\$540,631	\$540,631
Contributions, Donations, and Forfeitures	\$69,603	\$69,603	\$69,603	\$69,603
Contributions, Donations, and Forfeitures Not Itemized	\$69,603	\$69,603	\$69,603	\$69,603
Rebates, Refunds, and Reimbursements	\$59,700	\$59,700	\$59,700	\$59,700
Rebates, Refunds, and Reimbursements Not Itemized	\$59,700	\$59,700	\$59,700	\$59,700
Sales and Services	\$411,328	\$411,328	\$411,328	\$411,328
Sales and Services Not Itemized	\$411,328	\$411,328	\$411,328	\$411,328
TOTAL PUBLIC FUNDS	\$32,425,819	\$32,425,819	\$32,425,819	\$32,425,819

155.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$46,986	\$46,986	\$46,986	\$46,986
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155.2 Increase formula funds for training and experience.

State General Funds	\$211,362	\$211,362	\$211,362	\$211,362
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155.3 Transfer funds from the State Schools program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S and CC:Reduce funds to reflect rent savings due to the transition to a remote workforce model)

State General Funds	(\$6,192)	(\$6,192)	(\$6,192)	(\$6,192)
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155.4 Increase funds to offset the austerity reduction.

State General Funds	\$300,000	\$300,000	\$300,000	\$300,000
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155.100 State Schools Appropriation (HB 81)

The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	\$31,290,788	\$31,290,788	\$31,290,788	\$31,290,788
State General Funds	\$31,290,788	\$31,290,788	\$31,290,788	\$31,290,788
TOTAL FEDERAL FUNDS	\$1,146,556	\$1,146,556	\$1,146,556	\$1,146,556
Federal Funds Not Itemized	\$1,034,055	\$1,034,055	\$1,034,055	\$1,034,055
Maternal & Child Health Services Block Grant CFDA93.994	\$112,501	\$112,501	\$112,501	\$112,501
TOTAL AGENCY FUNDS	\$540,631	\$540,631	\$540,631	\$540,631
Contributions, Donations, and Forfeitures	\$69,603	\$69,603	\$69,603	\$69,603

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	Governor	House	Senate	CC
Contributions, Donations, and Forfeitures Not Itemized	\$69,603	\$69,603	\$69,603	\$69,603
Rebates, Refunds, and Reimbursements	\$59,700	\$59,700	\$59,700	\$59,700
Rebates, Refunds, and Reimbursements Not Itemized	\$59,700	\$59,700	\$59,700	\$59,700
Sales and Services	\$411,328	\$411,328	\$411,328	\$411,328
Sales and Services Not Itemized	\$411,328	\$411,328	\$411,328	\$411,328
TOTAL PUBLIC FUNDS	\$32,977,975	\$32,977,975	\$32,977,975	\$32,977,975

Technology/Career Education**Continuation Budget**

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

TOTAL STATE FUNDS	\$18,323,233	\$18,323,233	\$18,323,233	\$18,323,233
State General Funds	\$18,323,233	\$18,323,233	\$18,323,233	\$18,323,233
TOTAL FEDERAL FUNDS	\$50,655,460	\$50,655,460	\$50,655,460	\$50,655,460
Federal Funds Not Itemized	\$50,655,460	\$50,655,460	\$50,655,460	\$50,655,460
TOTAL AGENCY FUNDS	\$690,000	\$690,000	\$690,000	\$690,000
Intergovernmental Transfers	\$464,250	\$464,250	\$464,250	\$464,250
Intergovernmental Transfers Not Itemized	\$464,250	\$464,250	\$464,250	\$464,250
Sales and Services	\$225,750	\$225,750	\$225,750	\$225,750
Sales and Services Not Itemized	\$225,750	\$225,750	\$225,750	\$225,750
TOTAL PUBLIC FUNDS	\$69,668,693	\$69,668,693	\$69,668,693	\$69,668,693

156.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	\$2,474	\$73,991	\$73,991	\$73,991
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156.2 *Increase funds to offset the austerity reduction for Extended Day/Year, Vocational Supervisors, Industry Certification, and Youth Apprenticeship programs.*

State General Funds	\$674,030	\$840,924	\$674,030	\$840,924
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156.3 *Transfer funds from the Technology/Career Education program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (\$ and CC:Reduce funds to reflect rent savings due to the transition to a remote workforce model)*

State General Funds	(\$27,754)	(\$27,754)	(\$27,754)	(\$27,754)
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156.4 *Transfer funds from the Technology/Career Education program to the Curriculum Development program for the Rural Teacher Training Initiative.*

State General Funds		(\$323,000)	(\$323,000)	(\$323,000)
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156.5 *Reduce funds for unimplemented pilot program.*

State General Funds			(\$250,000)	(\$250,000)
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156.100 Technology/Career Education**Appropriation (HB 81)**

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

TOTAL STATE FUNDS	\$18,971,983	\$18,887,394	\$18,470,500	\$18,637,394
State General Funds	\$18,971,983	\$18,887,394	\$18,470,500	\$18,637,394
TOTAL FEDERAL FUNDS	\$50,655,460	\$50,655,460	\$50,655,460	\$50,655,460
Federal Funds Not Itemized	\$50,655,460	\$50,655,460	\$50,655,460	\$50,655,460
TOTAL AGENCY FUNDS	\$690,000	\$690,000	\$690,000	\$690,000
Intergovernmental Transfers	\$464,250	\$464,250	\$464,250	\$464,250
Intergovernmental Transfers Not Itemized	\$464,250	\$464,250	\$464,250	\$464,250
Sales and Services	\$225,750	\$225,750	\$225,750	\$225,750
Sales and Services Not Itemized	\$225,750	\$225,750	\$225,750	\$225,750
TOTAL PUBLIC FUNDS	\$70,317,443	\$70,232,854	\$69,815,960	\$69,982,854

Testing**Continuation Budget**

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

TOTAL STATE FUNDS	\$19,924,780	\$19,924,780	\$19,924,780	\$19,924,780
State General Funds	\$19,924,780	\$19,924,780	\$19,924,780	\$19,924,780
TOTAL FEDERAL FUNDS	\$26,068,257	\$26,068,257	\$26,068,257	\$26,068,257
Federal Funds Not Itemized	\$26,068,257	\$26,068,257	\$26,068,257	\$26,068,257
TOTAL PUBLIC FUNDS	\$45,993,037	\$45,993,037	\$45,993,037	\$45,993,037

HB 81 (FY 2022G)

Governor

House

Senate

CC

157.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$9,327	\$9,327	\$9,327	\$9,327
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157.2 Increase funds (\$4,732,747) and recognize rent savings (\$633,356) from implementing a remote workforce model to administer Georgia Milestones in accordance with federal requirements. (S:Reduce funds to reflect rent savings due to the transition to a remote workforce model)(CC:Increase funds to administer Georgia Milestones in accordance with federal requirements)

State General Funds	\$5,315,882	\$5,315,882	(\$50,221)	\$2,313,876
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157.3 Increase funds for a pilot program for Computer Science Principles AP exams with a focus on schools and systems with no AP coursework.

State General Funds		\$250,000	\$0	\$125,000
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157.100 Testing**Appropriation (HB 81)**

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

TOTAL STATE FUNDS	\$25,249,989	\$25,499,989	\$19,883,886	\$22,372,983
State General Funds	\$25,249,989	\$25,499,989	\$19,883,886	\$22,372,983
TOTAL FEDERAL FUNDS	\$26,068,257	\$26,068,257	\$26,068,257	\$26,068,257
Federal Funds Not Itemized	\$26,068,257	\$26,068,257	\$26,068,257	\$26,068,257
TOTAL PUBLIC FUNDS	\$51,318,246	\$51,568,246	\$45,952,143	\$48,441,240

Tuition for Multiple Disability Students**Continuation Budget**

The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

TOTAL STATE FUNDS	\$1,396,751	\$1,396,751	\$1,396,751	\$1,396,751
State General Funds	\$1,396,751	\$1,396,751	\$1,396,751	\$1,396,751
TOTAL PUBLIC FUNDS	\$1,396,751	\$1,396,751	\$1,396,751	\$1,396,751

158.1 Increase funds to offset the austerity reduction.

State General Funds	\$93,117	\$93,117	\$93,117	\$93,117
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158.100 Tuition for Multiple Disability Students**Appropriation (HB 81)**

The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

TOTAL STATE FUNDS	\$1,489,868	\$1,489,868	\$1,489,868	\$1,489,868
State General Funds	\$1,489,868	\$1,489,868	\$1,489,868	\$1,489,868
TOTAL PUBLIC FUNDS	\$1,489,868	\$1,489,868	\$1,489,868	\$1,489,868

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,789.65. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

Section 25: Employees' Retirement System of Georgia**Section Total - Continuation**

TOTAL STATE FUNDS	\$32,984,283	\$32,984,283	\$32,984,283	\$32,984,283
State General Funds	\$32,984,283	\$32,984,283	\$32,984,283	\$32,984,283
TOTAL AGENCY FUNDS	\$5,382,164	\$5,382,164	\$5,382,164	\$5,382,164
Sales and Services	\$5,382,164	\$5,382,164	\$5,382,164	\$5,382,164
Sales and Services Not Itemized	\$5,382,164	\$5,382,164	\$5,382,164	\$5,382,164
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$23,542,670	\$23,542,670	\$23,542,670	\$23,542,670
State Funds Transfers	\$23,542,670	\$23,542,670	\$23,542,670	\$23,542,670
Retirement Payments	\$23,542,670	\$23,542,670	\$23,542,670	\$23,542,670
TOTAL PUBLIC FUNDS	\$61,909,117	\$61,909,117	\$61,909,117	\$61,909,117

Section Total - Final

TOTAL STATE FUNDS	\$33,624,665	\$35,224,665	\$35,224,665	\$35,224,665
State General Funds	\$33,624,665	\$35,224,665	\$35,224,665	\$35,224,665
TOTAL AGENCY FUNDS	\$5,382,164	\$5,382,164	\$5,382,164	\$5,382,164
Sales and Services	\$5,382,164	\$5,382,164	\$5,382,164	\$5,382,164

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Governor

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Sales and Services Not Itemized	\$5,382,164	\$5,382,164	\$5,382,164	\$5,382,164
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$23,542,670	\$23,542,670	\$23,542,670	\$23,542,670
State Funds Transfers	\$23,542,670	\$23,542,670	\$23,542,670	\$23,542,670
Retirement Payments	\$23,542,670	\$23,542,670	\$23,542,670	\$23,542,670
TOTAL PUBLIC FUNDS	\$62,549,499	\$64,149,499	\$64,149,499	\$64,149,499

Deferred Compensation**Continuation Budget**

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$5,382,164	\$5,382,164	\$5,382,164	\$5,382,164
Sales and Services	\$5,382,164	\$5,382,164	\$5,382,164	\$5,382,164
Sales and Services Not Itemized	\$5,382,164	\$5,382,164	\$5,382,164	\$5,382,164
TOTAL PUBLIC FUNDS	\$5,382,164	\$5,382,164	\$5,382,164	\$5,382,164

159.100 Deferred Compensation**Appropriation (HB 81)**

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

TOTAL AGENCY FUNDS	\$5,382,164	\$5,382,164	\$5,382,164	\$5,382,164
Sales and Services	\$5,382,164	\$5,382,164	\$5,382,164	\$5,382,164
Sales and Services Not Itemized	\$5,382,164	\$5,382,164	\$5,382,164	\$5,382,164
TOTAL PUBLIC FUNDS	\$5,382,164	\$5,382,164	\$5,382,164	\$5,382,164

Georgia Military Pension Fund**Continuation Budget**

The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

TOTAL STATE FUNDS	\$2,683,883	\$2,683,883	\$2,683,883	\$2,683,883
State General Funds	\$2,683,883	\$2,683,883	\$2,683,883	\$2,683,883
TOTAL PUBLIC FUNDS	\$2,683,883	\$2,683,883	\$2,683,883	\$2,683,883

160.1 *Increase funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.*

State General Funds	\$13,382	\$13,382	\$13,382	\$13,382
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160.100 Georgia Military Pension Fund**Appropriation (HB 81)**

The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

TOTAL STATE FUNDS	\$2,697,265	\$2,697,265	\$2,697,265	\$2,697,265
State General Funds	\$2,697,265	\$2,697,265	\$2,697,265	\$2,697,265
TOTAL PUBLIC FUNDS	\$2,697,265	\$2,697,265	\$2,697,265	\$2,697,265

Public School Employees Retirement System**Continuation Budget**

The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

TOTAL STATE FUNDS	\$30,264,000	\$30,264,000	\$30,264,000	\$30,264,000
State General Funds	\$30,264,000	\$30,264,000	\$30,264,000	\$30,264,000
TOTAL PUBLIC FUNDS	\$30,264,000	\$30,264,000	\$30,264,000	\$30,264,000

161.1 *Increase funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.*

State General Funds	\$627,000	\$627,000	\$627,000	\$627,000
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161.2 *Increase funds for an increase in the PSERS multiplier from \$15.50 per year of service to \$15.75 per year of service.*

State General Funds	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000
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161.100 Public School Employees Retirement System**Appropriation (HB 81)**

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The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

TOTAL STATE FUNDS	\$30,891,000	\$32,491,000	\$32,491,000	\$32,491,000
State General Funds	\$30,891,000	\$32,491,000	\$32,491,000	\$32,491,000
TOTAL PUBLIC FUNDS	\$30,891,000	\$32,491,000	\$32,491,000	\$32,491,000

System Administration (ERS)**Continuation Budget**

The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

TOTAL STATE FUNDS	\$36,400	\$36,400	\$36,400	\$36,400
State General Funds	\$36,400	\$36,400	\$36,400	\$36,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$23,542,670	\$23,542,670	\$23,542,670	\$23,542,670
State Funds Transfers	\$23,542,670	\$23,542,670	\$23,542,670	\$23,542,670
Retirement Payments	\$23,542,670	\$23,542,670	\$23,542,670	\$23,542,670
TOTAL PUBLIC FUNDS	\$23,579,070	\$23,579,070	\$23,579,070	\$23,579,070

162.1 The Board of Trustees is urged to consider a benefit adjustment for retired state employees in accordance with sound actuarial principles. (H:YES)(S:YES)

State General Funds \$0 \$0 \$0

162.100 System Administration (ERS)**Appropriation (HB 81)**

The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

TOTAL STATE FUNDS	\$36,400	\$36,400	\$36,400	\$36,400
State General Funds	\$36,400	\$36,400	\$36,400	\$36,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$23,542,670	\$23,542,670	\$23,542,670	\$23,542,670
State Funds Transfers	\$23,542,670	\$23,542,670	\$23,542,670	\$23,542,670
Retirement Payments	\$23,542,670	\$23,542,670	\$23,542,670	\$23,542,670
TOTAL PUBLIC FUNDS	\$23,579,070	\$23,579,070	\$23,579,070	\$23,579,070

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 24.63% for New Plan employees and 19.88% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 21.57% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$888.52 per member for State Fiscal Year 2022.

Section 26: Forestry Commission, State**Section Total - Continuation**

TOTAL STATE FUNDS	\$35,588,732	\$35,588,732	\$35,588,732	\$35,588,732
State General Funds	\$35,588,732	\$35,588,732	\$35,588,732	\$35,588,732
TOTAL FEDERAL FUNDS	\$6,986,349	\$6,986,349	\$6,986,349	\$6,986,349
Federal Funds Not Itemized	\$6,986,349	\$6,986,349	\$6,986,349	\$6,986,349
TOTAL AGENCY FUNDS	\$8,914,100	\$8,914,100	\$8,914,100	\$8,914,100
Intergovernmental Transfers	\$2,572,500	\$2,572,500	\$2,572,500	\$2,572,500
Intergovernmental Transfers Not Itemized	\$2,572,500	\$2,572,500	\$2,572,500	\$2,572,500
Royalties and Rents	\$20,000	\$20,000	\$20,000	\$20,000
Royalties and Rents Not Itemized	\$20,000	\$20,000	\$20,000	\$20,000
Sales and Services	\$6,241,600	\$6,241,600	\$6,241,600	\$6,241,600
Sales and Services Not Itemized	\$6,241,600	\$6,241,600	\$6,241,600	\$6,241,600
Sanctions, Fines, and Penalties	\$80,000	\$80,000	\$80,000	\$80,000
Sanctions, Fines, and Penalties Not Itemized	\$80,000	\$80,000	\$80,000	\$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$563,087	\$563,087	\$563,087	\$563,087
State Funds Transfers	\$563,087	\$563,087	\$563,087	\$563,087
Agency to Agency Contracts	\$563,087	\$563,087	\$563,087	\$563,087
TOTAL PUBLIC FUNDS	\$52,052,268	\$52,052,268	\$52,052,268	\$52,052,268

Section Total - Final

TOTAL STATE FUNDS	\$35,588,732	\$35,773,368	\$35,769,179	\$35,769,179
State General Funds	\$35,588,732	\$35,773,368	\$35,769,179	\$35,769,179
TOTAL FEDERAL FUNDS	\$6,986,349	\$6,986,349	\$6,986,349	\$6,986,349
Federal Funds Not Itemized	\$6,986,349	\$6,986,349	\$6,986,349	\$6,986,349
TOTAL AGENCY FUNDS	\$8,914,100	\$8,914,100	\$8,914,100	\$8,914,100
Intergovernmental Transfers	\$2,572,500	\$2,572,500	\$2,572,500	\$2,572,500

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	Governor	House	Senate	CC
Intergovernmental Transfers Not Itemized	\$2,572,500	\$2,572,500	\$2,572,500	\$2,572,500
Royalties and Rents	\$20,000	\$20,000	\$20,000	\$20,000
Royalties and Rents Not Itemized	\$20,000	\$20,000	\$20,000	\$20,000
Sales and Services	\$6,241,600	\$6,241,600	\$6,241,600	\$6,241,600
Sales and Services Not Itemized	\$6,241,600	\$6,241,600	\$6,241,600	\$6,241,600
Sanctions, Fines, and Penalties	\$80,000	\$80,000	\$80,000	\$80,000
Sanctions, Fines, and Penalties Not Itemized	\$80,000	\$80,000	\$80,000	\$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$563,087	\$563,087	\$563,087	\$563,087
State Funds Transfers	\$563,087	\$563,087	\$563,087	\$563,087
Agency to Agency Contracts	\$563,087	\$563,087	\$563,087	\$563,087
TOTAL PUBLIC FUNDS	\$52,052,268	\$52,236,904	\$52,232,715	\$52,232,715

Commission Administration (SFC)**Continuation Budget**

The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

TOTAL STATE FUNDS	\$3,590,109	\$3,590,109	\$3,590,109	\$3,590,109
State General Funds	\$3,590,109	\$3,590,109	\$3,590,109	\$3,590,109
TOTAL FEDERAL FUNDS	\$123,800	\$123,800	\$123,800	\$123,800
Federal Funds Not Itemized	\$123,800	\$123,800	\$123,800	\$123,800
TOTAL AGENCY FUNDS	\$507,780	\$507,780	\$507,780	\$507,780
Sales and Services	\$507,780	\$507,780	\$507,780	\$507,780
Sales and Services Not Itemized	\$507,780	\$507,780	\$507,780	\$507,780
TOTAL PUBLIC FUNDS	\$4,221,689	\$4,221,689	\$4,221,689	\$4,221,689

163.1 Transfer funds from the Forest Management program to the Commission Administration (SFC) program for one position.

State General Funds	\$101,806	\$101,806	\$101,806	\$101,806
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163.2 Increase funds for increased workers' compensation premiums.

State General Funds	\$10,633	\$10,633	\$10,633	\$10,633
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163.100 Commission Administration (SFC)**Appropriation (HB 81)**

The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

TOTAL STATE FUNDS	\$3,691,915	\$3,702,548	\$3,702,548	\$3,702,548
State General Funds	\$3,691,915	\$3,702,548	\$3,702,548	\$3,702,548
TOTAL FEDERAL FUNDS	\$123,800	\$123,800	\$123,800	\$123,800
Federal Funds Not Itemized	\$123,800	\$123,800	\$123,800	\$123,800
TOTAL AGENCY FUNDS	\$507,780	\$507,780	\$507,780	\$507,780
Sales and Services	\$507,780	\$507,780	\$507,780	\$507,780
Sales and Services Not Itemized	\$507,780	\$507,780	\$507,780	\$507,780
TOTAL PUBLIC FUNDS	\$4,323,495	\$4,334,128	\$4,334,128	\$4,334,128

Forest Management**Continuation Budget**

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

TOTAL STATE FUNDS	\$3,567,825	\$3,567,825	\$3,567,825	\$3,567,825
State General Funds	\$3,567,825	\$3,567,825	\$3,567,825	\$3,567,825
TOTAL FEDERAL FUNDS	\$3,682,151	\$3,682,151	\$3,682,151	\$3,682,151
Federal Funds Not Itemized	\$3,682,151	\$3,682,151	\$3,682,151	\$3,682,151
TOTAL AGENCY FUNDS	\$798,145	\$798,145	\$798,145	\$798,145
Intergovernmental Transfers	\$187,000	\$187,000	\$187,000	\$187,000
Intergovernmental Transfers Not Itemized	\$187,000	\$187,000	\$187,000	\$187,000
Sales and Services	\$611,145	\$611,145	\$611,145	\$611,145
Sales and Services Not Itemized	\$611,145	\$611,145	\$611,145	\$611,145
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$341,587	\$341,587	\$341,587	\$341,587
State Funds Transfers	\$341,587	\$341,587	\$341,587	\$341,587
Agency to Agency Contracts	\$341,587	\$341,587	\$341,587	\$341,587
TOTAL PUBLIC FUNDS	\$8,389,708	\$8,389,708	\$8,389,708	\$8,389,708

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Governor

House

Senate

CC

164.1 *Transfer funds from the Forest Management program to the Commission Administration (SFC) program for one position.*

State General Funds	(\$101,806)	(\$101,806)	(\$101,806)	(\$101,806)
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164.2 *Increase funds for increased workers' compensation premiums.*

State General Funds		\$24,810	\$24,810	\$24,810
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164.100 Forest Management**Appropriation (HB 81)**

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

TOTAL STATE FUNDS	\$3,466,019	\$3,490,829	\$3,490,829	\$3,490,829
State General Funds	\$3,466,019	\$3,490,829	\$3,490,829	\$3,490,829
TOTAL FEDERAL FUNDS	\$3,682,151	\$3,682,151	\$3,682,151	\$3,682,151
Federal Funds Not Itemized	\$3,682,151	\$3,682,151	\$3,682,151	\$3,682,151
TOTAL AGENCY FUNDS	\$798,145	\$798,145	\$798,145	\$798,145
Intergovernmental Transfers	\$187,000	\$187,000	\$187,000	\$187,000
Intergovernmental Transfers Not Itemized	\$187,000	\$187,000	\$187,000	\$187,000
Sales and Services	\$611,145	\$611,145	\$611,145	\$611,145
Sales and Services Not Itemized	\$611,145	\$611,145	\$611,145	\$611,145
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$341,587	\$341,587	\$341,587	\$341,587
State Funds Transfers	\$341,587	\$341,587	\$341,587	\$341,587
Agency to Agency Contracts	\$341,587	\$341,587	\$341,587	\$341,587
TOTAL PUBLIC FUNDS	\$8,287,902	\$8,312,712	\$8,312,712	\$8,312,712

Forest Protection**Continuation Budget**

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

TOTAL STATE FUNDS	\$28,430,798	\$28,430,798	\$28,430,798	\$28,430,798
State General Funds	\$28,430,798	\$28,430,798	\$28,430,798	\$28,430,798
TOTAL FEDERAL FUNDS	\$3,046,681	\$3,046,681	\$3,046,681	\$3,046,681
Federal Funds Not Itemized	\$3,046,681	\$3,046,681	\$3,046,681	\$3,046,681
TOTAL AGENCY FUNDS	\$6,541,312	\$6,541,312	\$6,541,312	\$6,541,312
Intergovernmental Transfers	\$2,385,500	\$2,385,500	\$2,385,500	\$2,385,500
Intergovernmental Transfers Not Itemized	\$2,385,500	\$2,385,500	\$2,385,500	\$2,385,500
Royalties and Rents	\$20,000	\$20,000	\$20,000	\$20,000
Royalties and Rents Not Itemized	\$20,000	\$20,000	\$20,000	\$20,000
Sales and Services	\$4,055,812	\$4,055,812	\$4,055,812	\$4,055,812
Sales and Services Not Itemized	\$4,055,812	\$4,055,812	\$4,055,812	\$4,055,812
Sanctions, Fines, and Penalties	\$80,000	\$80,000	\$80,000	\$80,000
Sanctions, Fines, and Penalties Not Itemized	\$80,000	\$80,000	\$80,000	\$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$215,000	\$215,000	\$215,000	\$215,000
State Funds Transfers	\$215,000	\$215,000	\$215,000	\$215,000
Agency to Agency Contracts	\$215,000	\$215,000	\$215,000	\$215,000
TOTAL PUBLIC FUNDS	\$38,233,791	\$38,233,791	\$38,233,791	\$38,233,791

165.1 *Increase funds for increased workers' compensation premiums.*

State General Funds		\$145,004	\$145,004	\$145,004
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165.100 Forest Protection**Appropriation (HB 81)**

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

TOTAL STATE FUNDS	\$28,430,798	\$28,575,802	\$28,575,802	\$28,575,802
State General Funds	\$28,430,798	\$28,575,802	\$28,575,802	\$28,575,802
TOTAL FEDERAL FUNDS	\$3,046,681	\$3,046,681	\$3,046,681	\$3,046,681
Federal Funds Not Itemized	\$3,046,681	\$3,046,681	\$3,046,681	\$3,046,681
TOTAL AGENCY FUNDS	\$6,541,312	\$6,541,312	\$6,541,312	\$6,541,312

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	Governor	House	Senate	CC
Intergovernmental Transfers	\$2,385,500	\$2,385,500	\$2,385,500	\$2,385,500
Intergovernmental Transfers Not Itemized	\$2,385,500	\$2,385,500	\$2,385,500	\$2,385,500
Royalties and Rents	\$20,000	\$20,000	\$20,000	\$20,000
Royalties and Rents Not Itemized	\$20,000	\$20,000	\$20,000	\$20,000
Sales and Services	\$4,055,812	\$4,055,812	\$4,055,812	\$4,055,812
Sales and Services Not Itemized	\$4,055,812	\$4,055,812	\$4,055,812	\$4,055,812
Sanctions, Fines, and Penalties	\$80,000	\$80,000	\$80,000	\$80,000
Sanctions, Fines, and Penalties Not Itemized	\$80,000	\$80,000	\$80,000	\$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$215,000	\$215,000	\$215,000	\$215,000
State Funds Transfers	\$215,000	\$215,000	\$215,000	\$215,000
Agency to Agency Contracts	\$215,000	\$215,000	\$215,000	\$215,000
TOTAL PUBLIC FUNDS	\$38,233,791	\$38,378,795	\$38,378,795	\$38,378,795

Tree Seedling Nursery

Continuation Budget

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$133,717	\$133,717	\$133,717	\$133,717
Federal Funds Not Itemized	\$133,717	\$133,717	\$133,717	\$133,717
TOTAL AGENCY FUNDS	\$1,066,863	\$1,066,863	\$1,066,863	\$1,066,863
Sales and Services	\$1,066,863	\$1,066,863	\$1,066,863	\$1,066,863
Sales and Services Not Itemized	\$1,066,863	\$1,066,863	\$1,066,863	\$1,066,863
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$6,500	\$6,500	\$6,500	\$6,500
State Funds Transfers	\$6,500	\$6,500	\$6,500	\$6,500
Agency to Agency Contracts	\$6,500	\$6,500	\$6,500	\$6,500
TOTAL PUBLIC FUNDS	\$1,207,080	\$1,207,080	\$1,207,080	\$1,207,080

166.1 Increase funds for increased workers' compensation premiums.

State General Funds	\$4,189	\$0	\$0
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166.100 Tree Seedling Nursery

Appropriation (HB 81)

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

TOTAL STATE FUNDS	\$0	\$4,189	\$0	\$0
State General Funds	\$0	\$4,189	\$0	\$0
TOTAL FEDERAL FUNDS	\$133,717	\$133,717	\$133,717	\$133,717
Federal Funds Not Itemized	\$133,717	\$133,717	\$133,717	\$133,717
TOTAL AGENCY FUNDS	\$1,066,863	\$1,066,863	\$1,066,863	\$1,066,863
Sales and Services	\$1,066,863	\$1,066,863	\$1,066,863	\$1,066,863
Sales and Services Not Itemized	\$1,066,863	\$1,066,863	\$1,066,863	\$1,066,863
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$6,500	\$6,500	\$6,500	\$6,500
State Funds Transfers	\$6,500	\$6,500	\$6,500	\$6,500
Agency to Agency Contracts	\$6,500	\$6,500	\$6,500	\$6,500
TOTAL PUBLIC FUNDS	\$1,207,080	\$1,211,269	\$1,207,080	\$1,207,080

Section 27: Governor, Office of the

Section Total - Continuation

TOTAL STATE FUNDS	\$58,145,594	\$58,145,594	\$58,145,594	\$58,145,594
State General Funds	\$58,145,594	\$58,145,594	\$58,145,594	\$58,145,594
TOTAL FEDERAL FUNDS	\$30,810,240	\$30,810,240	\$30,810,240	\$30,810,240
Federal Funds Not Itemized	\$30,056,810	\$30,056,810	\$30,056,810	\$30,056,810
Child Care & Development Block Grant CFDA93.575	\$753,430	\$753,430	\$753,430	\$753,430
TOTAL AGENCY FUNDS	\$807,856	\$807,856	\$807,856	\$807,856
Sales and Services	\$807,856	\$807,856	\$807,856	\$807,856
Sales and Services Not Itemized	\$807,856	\$807,856	\$807,856	\$807,856
TOTAL PUBLIC FUNDS	\$89,763,690	\$89,763,690	\$89,763,690	\$89,763,690

Section Total - Final

TOTAL STATE FUNDS	\$58,264,184	\$48,891,194	\$50,361,194	\$49,891,194
State General Funds	\$58,264,184	\$48,891,194	\$50,361,194	\$49,891,194
TOTAL FEDERAL FUNDS	\$30,810,240	\$30,810,240	\$30,810,240	\$30,810,240

HB 81 (FY 2022G)

	Governor	House	Senate	CC
Federal Funds Not Itemized	\$30,056,810	\$30,056,810	\$30,056,810	\$30,056,810
Child Care & Development Block Grant CFDA93.575	\$753,430	\$753,430	\$753,430	\$753,430
TOTAL AGENCY FUNDS	\$807,856	\$807,856	\$807,856	\$807,856
Sales and Services	\$807,856	\$807,856	\$807,856	\$807,856
Sales and Services Not Itemized	\$807,856	\$807,856	\$807,856	\$807,856
TOTAL PUBLIC FUNDS	\$89,882,280	\$80,509,290	\$81,979,290	\$81,509,290

Governor's Emergency Fund**Continuation Budget**

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	\$21,062,041	\$21,062,041	\$21,062,041	\$21,062,041
State General Funds	\$21,062,041	\$21,062,041	\$21,062,041	\$21,062,041
TOTAL PUBLIC FUNDS	\$21,062,041	\$21,062,041	\$21,062,041	\$21,062,041

167.1 Reduce funds to reflect FY2020 base funding level.

State General Funds		(\$10,000,000)	(\$10,000,000)	(\$10,000,000)
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167.100 Governor's Emergency Fund**Appropriation (HB 81)**

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	\$21,062,041	\$11,062,041	\$11,062,041	\$11,062,041
State General Funds	\$21,062,041	\$11,062,041	\$11,062,041	\$11,062,041
TOTAL PUBLIC FUNDS	\$21,062,041	\$11,062,041	\$11,062,041	\$11,062,041

Governor's Office**Continuation Budget**

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$60,000.

TOTAL STATE FUNDS	\$6,130,645	\$6,130,645	\$6,130,645	\$6,130,645
State General Funds	\$6,130,645	\$6,130,645	\$6,130,645	\$6,130,645
TOTAL PUBLIC FUNDS	\$6,130,645	\$6,130,645	\$6,130,645	\$6,130,645

168.1 Recognize \$4,654,502,000 in American Rescue Plan Act of 2021 (ARP) funds for Georgia:

(A) to respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality;

(B) to respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers of the State, territory, or Tribal government that are performing such essential work, or by providing grants to eligible employers that have eligible workers who perform essential work;

(C) for the provision of government services to the extent of the reduction in revenue of such State, territory, or Tribal government due to the COVID-19 public health emergency relative to revenues collected in the most recent full fiscal year of the State, territory, or Tribal government prior to the emergency; or

(D) to make necessary investments in water, sewer, or broadband infrastructure.

(S:YES)(CC:YES)

State General Funds		\$0	\$0
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168.2 Recognize \$261,682,000 in American Rescue Plan Act of 2021 (ARP) funds from the Coronavirus Capital Projects Fund for Georgia to carry out projects to support work, education and health monitoring during COVID-19. (S:YES)(CC:YES)

State General Funds		\$0	\$0
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168.3 Use American Rescue Plan Act of 2021 (ARP) funds for allowable capital investments. (CC:YES)

State General Funds		\$0	\$0
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168.100 Governor's Office**Appropriation (HB 81)**

HB 81 (FY 2022G)

Governor

House

Senate

CC

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$60,000.

TOTAL STATE FUNDS	\$6,130,645	\$6,130,645	\$6,130,645	\$6,130,645
State General Funds	\$6,130,645	\$6,130,645	\$6,130,645	\$6,130,645
TOTAL PUBLIC FUNDS	\$6,130,645	\$6,130,645	\$6,130,645	\$6,130,645

Planning and Budget, Governor's Office of**Continuation Budget**

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	\$9,689,501	\$9,689,501	\$9,689,501	\$9,689,501
State General Funds	\$9,689,501	\$9,689,501	\$9,689,501	\$9,689,501
TOTAL PUBLIC FUNDS	\$9,689,501	\$9,689,501	\$9,689,501	\$9,689,501

169.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$1,037	\$1,037	\$1,037	\$1,037
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169.2 Increase funds to establish the Office of Health Strategy and Coordination.

State General Funds			\$1,220,000	\$1,000,000
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169.100 Planning and Budget, Governor's Office of**Appropriation (HB 81)**

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	\$9,690,538	\$9,690,538	\$10,910,538	\$10,690,538
State General Funds	\$9,690,538	\$9,690,538	\$10,910,538	\$10,690,538
TOTAL PUBLIC FUNDS	\$9,690,538	\$9,690,538	\$10,910,538	\$10,690,538

Equal Opportunity, Georgia Commission on**Continuation Budget**

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

TOTAL STATE FUNDS	\$757,527	\$757,527	\$757,527	\$757,527
State General Funds	\$757,527	\$757,527	\$757,527	\$757,527
TOTAL FEDERAL FUNDS	\$31,000	\$31,000	\$31,000	\$31,000
Federal Funds Not Itemized	\$31,000	\$31,000	\$31,000	\$31,000
TOTAL PUBLIC FUNDS	\$788,527	\$788,527	\$788,527	\$788,527

170.1 Increase funds for two equal employment compliance officers to investigate additional employment discrimination cases and leverage additional federal funds.

State General Funds	\$113,320	\$113,320	\$113,320	\$113,320
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170.100 Equal Opportunity, Georgia Commission on**Appropriation (HB 81)**

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

TOTAL STATE FUNDS	\$870,847	\$870,847	\$870,847	\$870,847
State General Funds	\$870,847	\$870,847	\$870,847	\$870,847
TOTAL FEDERAL FUNDS	\$31,000	\$31,000	\$31,000	\$31,000
Federal Funds Not Itemized	\$31,000	\$31,000	\$31,000	\$31,000
TOTAL PUBLIC FUNDS	\$901,847	\$901,847	\$901,847	\$901,847

Emergency Management and Homeland Security Agency, Georgia**Continuation Budget**

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

TOTAL STATE FUNDS	\$2,706,861	\$2,706,861	\$2,706,861	\$2,706,861
State General Funds	\$2,706,861	\$2,706,861	\$2,706,861	\$2,706,861

HB 81 (FY 2022G)

	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	\$29,703,182	\$29,703,182	\$29,703,182	\$29,703,182
Federal Funds Not Itemized	\$29,703,182	\$29,703,182	\$29,703,182	\$29,703,182
TOTAL AGENCY FUNDS	\$807,856	\$807,856	\$807,856	\$807,856
Sales and Services	\$807,856	\$807,856	\$807,856	\$807,856
Sales and Services Not Itemized	\$807,856	\$807,856	\$807,856	\$807,856
TOTAL PUBLIC FUNDS	\$33,217,899	\$33,217,899	\$33,217,899	\$33,217,899

171.1 Recognize \$2,679,000 in American Rescue Plan Act of 2021 (ARP) funds for Emergency Management Performance Grants CFDA 97.042. (S:YES)(CC:YES)

State General Funds \$0 \$0

171.100 Emergency Management and Homeland Security Agency, Georgia

Appropriation (HB 81)

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

TOTAL STATE FUNDS	\$2,706,861	\$2,706,861	\$2,706,861	\$2,706,861
State General Funds	\$2,706,861	\$2,706,861	\$2,706,861	\$2,706,861
TOTAL FEDERAL FUNDS	\$29,703,182	\$29,703,182	\$29,703,182	\$29,703,182
Federal Funds Not Itemized	\$29,703,182	\$29,703,182	\$29,703,182	\$29,703,182
TOTAL AGENCY FUNDS	\$807,856	\$807,856	\$807,856	\$807,856
Sales and Services	\$807,856	\$807,856	\$807,856	\$807,856
Sales and Services Not Itemized	\$807,856	\$807,856	\$807,856	\$807,856
TOTAL PUBLIC FUNDS	\$33,217,899	\$33,217,899	\$33,217,899	\$33,217,899

Professional Standards Commission, Georgia

Continuation Budget

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	\$6,726,501	\$6,726,501	\$6,726,501	\$6,726,501
State General Funds	\$6,726,501	\$6,726,501	\$6,726,501	\$6,726,501
TOTAL FEDERAL FUNDS	\$1,076,058	\$1,076,058	\$1,076,058	\$1,076,058
Federal Funds Not Itemized	\$322,628	\$322,628	\$322,628	\$322,628
Child Care & Development Block Grant CFDA93.575	\$753,430	\$753,430	\$753,430	\$753,430
TOTAL PUBLIC FUNDS	\$7,802,559	\$7,802,559	\$7,802,559	\$7,802,559

172.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds \$1,745 \$1,745 \$1,745 \$1,745

172.2 Redirect \$32,815 in savings from real estate rental costs to modernize IT applications to improve operational efficiency and customer service for teachers. (G:YES)(H:YES)(S:YES)

State General Funds \$0 \$0 \$0 \$0

172.3 Increase funds for personnel to meet program needs in the Ethics Division and Educator Preparation Division.

State General Funds \$140,720 \$140,720 \$140,720

172.4 Increase funds for Troops to Teachers. (S:Increase funds for Troops to Teachers and provide minimum standards of instruction for those seeking provisional and alternative certification, which must be completed prior to an alternative or provisional certification employee being assigned to a classroom, unless they are an adjunct instructor)(CC:Increase funds for Troops to Teachers)

State General Funds \$197,002 \$197,002 \$197,002

172.100 Professional Standards Commission, Georgia

Appropriation (HB 81)

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	\$6,728,246	\$7,065,968	\$7,065,968	\$7,065,968
State General Funds	\$6,728,246	\$7,065,968	\$7,065,968	\$7,065,968
TOTAL FEDERAL FUNDS	\$1,076,058	\$1,076,058	\$1,076,058	\$1,076,058
Federal Funds Not Itemized	\$322,628	\$322,628	\$322,628	\$322,628
Child Care & Development Block Grant CFDA93.575	\$753,430	\$753,430	\$753,430	\$753,430
TOTAL PUBLIC FUNDS	\$7,804,304	\$8,142,026	\$8,142,026	\$8,142,026

HB 81 (FY 2022G)

Governor

House

Senate

CC

Student Achievement, Governor's Office of**Continuation Budget**

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

TOTAL STATE FUNDS	\$8,777,437	\$8,777,437	\$8,777,437	\$8,777,437
State General Funds	\$8,777,437	\$8,777,437	\$8,777,437	\$8,777,437
TOTAL PUBLIC FUNDS	\$8,777,437	\$8,777,437	\$8,777,437	\$8,777,437

173.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$2,488	\$2,488	\$2,488	\$2,488
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173.2 Reflect funds for Governor's School Leadership Academy (\$1,700,000); Governor's Honors Program (\$1,600,000); Growing Readers (\$1,500,000); GA Awards (\$1,803,000); research and academic audits (\$900,175); and personnel and operations (\$1,274,262). (H:YES)(S:YES)

State General Funds	\$0	\$0	\$0	\$0
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173.3 Increase funds for the Growing Readers program.

State General Funds	\$100,000	\$100,000	\$100,000	\$100,000
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173.4 Increase funds for the Governor's School Leadership Academy.

State General Funds	\$150,000	\$150,000	\$150,000	\$150,000
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173.5 Increase funds for a Law Enforcement Teaching Students (LETS) program and leverage matching funds. (CC:Reflect in Department of Education's Central Office program)

State General Funds	\$250,000	\$250,000	\$250,000	\$250,000
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173.100 Student Achievement, Governor's Office of**Appropriation (HB 81)**

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

TOTAL STATE FUNDS	\$8,779,925	\$9,029,925	\$9,279,925	\$9,029,925
State General Funds	\$8,779,925	\$9,029,925	\$9,279,925	\$9,029,925
TOTAL PUBLIC FUNDS	\$8,779,925	\$9,029,925	\$9,279,925	\$9,029,925

Child Advocate, Office of the**Continuation Budget**

The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

TOTAL STATE FUNDS	\$943,892	\$943,892	\$943,892	\$943,892
State General Funds	\$943,892	\$943,892	\$943,892	\$943,892
TOTAL PUBLIC FUNDS	\$943,892	\$943,892	\$943,892	\$943,892

174.100 Child Advocate, Office of the**Appropriation (HB 81)**

The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

TOTAL STATE FUNDS	\$943,892	\$943,892	\$943,892	\$943,892
State General Funds	\$943,892	\$943,892	\$943,892	\$943,892
TOTAL PUBLIC FUNDS	\$943,892	\$943,892	\$943,892	\$943,892

Office of the State Inspector General**Continuation Budget**

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

TOTAL STATE FUNDS	\$1,351,189	\$1,351,189	\$1,351,189	\$1,351,189
State General Funds	\$1,351,189	\$1,351,189	\$1,351,189	\$1,351,189
TOTAL PUBLIC FUNDS	\$1,351,189	\$1,351,189	\$1,351,189	\$1,351,189

HB 81 (FY 2022G)

Governor

House

Senate

CC

175.1 Increase funds for one vehicle and automation of sexual harassment complaint submissions into case management system.

State General Funds \$39,288 \$39,288 \$39,288

175.100 Office of the State Inspector General**Appropriation (HB 81)**

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

TOTAL STATE FUNDS	\$1,351,189	\$1,390,477	\$1,390,477	\$1,390,477
State General Funds	\$1,351,189	\$1,390,477	\$1,390,477	\$1,390,477
TOTAL PUBLIC FUNDS	\$1,351,189	\$1,390,477	\$1,390,477	\$1,390,477

The Mansion allowance shall be \$60,000.

Section 28: Human Services, Department of**Section Total - Continuation**

TOTAL STATE FUNDS	\$796,003,346	\$796,003,346	\$796,003,346	\$796,003,346
State General Funds	\$796,003,346	\$796,003,346	\$796,003,346	\$796,003,346
TOTAL FEDERAL FUNDS	\$1,049,848,366	\$1,049,848,366	\$1,049,848,366	\$1,049,848,366
Federal Funds Not Itemized	\$482,974,023	\$482,974,023	\$482,974,023	\$482,974,023
Community Services Block Grant CFDA93.569	\$16,346,667	\$16,346,667	\$16,346,667	\$16,346,667
Foster Care Title IV-E CFDA93.658	\$91,480,154	\$91,480,154	\$91,480,154	\$91,480,154
Low-Income Home Energy Assistance CFDA93.568	\$56,316,594	\$56,316,594	\$56,316,594	\$56,316,594
Medical Assistance Program CFDA93.778	\$85,740,594	\$85,740,594	\$85,740,594	\$85,740,594
Social Services Block Grant CFDA93.667	\$12,100,916	\$12,100,916	\$12,100,916	\$12,100,916
Temporary Assistance for Needy Families	\$304,889,418	\$304,889,418	\$304,889,418	\$304,889,418
Temporary Assistance for Needy Families Grant CFDA93.558	\$302,700,036	\$302,700,036	\$302,700,036	\$302,700,036
TANF Transfers to Social Services Block Grant per 42 USC 604	\$2,189,382	\$2,189,382	\$2,189,382	\$2,189,382
TOTAL AGENCY FUNDS	\$27,138,839	\$27,138,839	\$27,138,839	\$27,138,839
Rebates, Refunds, and Reimbursements	\$2,141,750	\$2,141,750	\$2,141,750	\$2,141,750
Rebates, Refunds, and Reimbursements Not Itemized	\$2,141,750	\$2,141,750	\$2,141,750	\$2,141,750
Sales and Services	\$24,997,089	\$24,997,089	\$24,997,089	\$24,997,089
Sales and Services Not Itemized	\$24,997,089	\$24,997,089	\$24,997,089	\$24,997,089
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,293,977	\$1,293,977	\$1,293,977	\$1,293,977
State Funds Transfers	\$564,371	\$564,371	\$564,371	\$564,371
Agency to Agency Contracts	\$564,371	\$564,371	\$564,371	\$564,371
Agency Funds Transfers	\$729,606	\$729,606	\$729,606	\$729,606
Agency Fund Transfers Not Itemized	\$729,606	\$729,606	\$729,606	\$729,606
TOTAL PUBLIC FUNDS	\$1,874,284,528	\$1,874,284,528	\$1,874,284,528	\$1,874,284,528

Section Total - Final

TOTAL STATE FUNDS	\$803,994,896	\$804,946,596	\$816,664,560	\$816,659,560
State General Funds	\$803,643,891	\$804,595,591	\$816,313,555	\$816,308,555
Safe Harbor for Sexually Exploited Children Fund	\$351,005	\$351,005	\$351,005	\$351,005
TOTAL FEDERAL FUNDS	\$1,049,013,578	\$1,049,013,578	\$1,049,013,578	\$1,049,013,578
Federal Funds Not Itemized	\$490,827,191	\$490,827,191	\$490,827,191	\$490,827,191
Community Services Block Grant CFDA93.569	\$16,346,667	\$16,346,667	\$16,346,667	\$16,346,667
Foster Care Title IV-E CFDA93.658	\$82,792,198	\$82,792,198	\$82,792,198	\$82,792,198
Low-Income Home Energy Assistance CFDA93.568	\$56,316,594	\$56,316,594	\$56,316,594	\$56,316,594
Medical Assistance Program CFDA93.778	\$85,740,594	\$85,740,594	\$85,740,594	\$85,740,594
Social Services Block Grant CFDA93.667	\$12,100,916	\$12,100,916	\$12,100,916	\$12,100,916
Temporary Assistance for Needy Families	\$304,889,418	\$304,889,418	\$304,889,418	\$304,889,418
Temporary Assistance for Needy Families Grant CFDA93.558	\$302,700,036	\$302,700,036	\$302,700,036	\$302,700,036
TANF Transfers to Social Services Block Grant per 42 USC 604	\$2,189,382	\$2,189,382	\$2,189,382	\$2,189,382
TOTAL AGENCY FUNDS	\$27,138,839	\$27,138,839	\$27,138,839	\$27,138,839
Rebates, Refunds, and Reimbursements	\$2,141,750	\$2,141,750	\$2,141,750	\$2,141,750
Rebates, Refunds, and Reimbursements Not Itemized	\$2,141,750	\$2,141,750	\$2,141,750	\$2,141,750
Sales and Services	\$24,997,089	\$24,997,089	\$24,997,089	\$24,997,089
Sales and Services Not Itemized	\$24,997,089	\$24,997,089	\$24,997,089	\$24,997,089
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,293,977	\$1,293,977	\$1,293,977	\$1,293,977
State Funds Transfers	\$564,371	\$564,371	\$564,371	\$564,371
Agency to Agency Contracts	\$564,371	\$564,371	\$564,371	\$564,371
Agency Funds Transfers	\$729,606	\$729,606	\$729,606	\$729,606
Agency Fund Transfers Not Itemized	\$729,606	\$729,606	\$729,606	\$729,606
TOTAL PUBLIC FUNDS	\$1,881,441,290	\$1,882,392,990	\$1,894,110,954	\$1,894,105,954

HB 81 (FY 2022G)

Governor

House

Senate

CC

Adoptions Services**Continuation Budget**

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

TOTAL STATE FUNDS	\$37,151,930	\$37,151,930	\$37,151,930	\$37,151,930
State General Funds	\$37,151,930	\$37,151,930	\$37,151,930	\$37,151,930
TOTAL FEDERAL FUNDS	\$75,022,075	\$75,022,075	\$75,022,075	\$75,022,075
Federal Funds Not Itemized	\$62,523,425	\$62,523,425	\$62,523,425	\$62,523,425
Temporary Assistance for Needy Families	\$12,498,650	\$12,498,650	\$12,498,650	\$12,498,650
Temporary Assistance for Needy Families Grant CFDA93.558	\$12,498,650	\$12,498,650	\$12,498,650	\$12,498,650
TOTAL PUBLIC FUNDS	\$112,174,005	\$112,174,005	\$112,174,005	\$112,174,005

176.1 Increase funds for caseload growth in adoptions.

State General Funds	\$4,517,500	\$4,517,500	\$4,517,500	\$4,517,500
Federal Funds Not Itemized	\$7,967,433	\$7,967,433	\$7,967,433	\$7,967,433
Total Public Funds:	\$12,484,933	\$12,484,933	\$12,484,933	\$12,484,933

176.2 Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 67.03% to 66.85%.

State General Funds	\$114,265	\$114,265	\$114,265	\$114,265
Federal Funds Not Itemized	(\$114,265)	(\$114,265)	(\$114,265)	(\$114,265)
Total Public Funds:	\$0	\$0	\$0	\$0

176.100 Adoptions Services**Appropriation (HB 81)**

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

TOTAL STATE FUNDS	\$41,783,695	\$41,783,695	\$41,783,695	\$41,783,695
State General Funds	\$41,783,695	\$41,783,695	\$41,783,695	\$41,783,695
TOTAL FEDERAL FUNDS	\$82,875,243	\$82,875,243	\$82,875,243	\$82,875,243
Federal Funds Not Itemized	\$70,376,593	\$70,376,593	\$70,376,593	\$70,376,593
Temporary Assistance for Needy Families	\$12,498,650	\$12,498,650	\$12,498,650	\$12,498,650
Temporary Assistance for Needy Families Grant CFDA93.558	\$12,498,650	\$12,498,650	\$12,498,650	\$12,498,650
TOTAL PUBLIC FUNDS	\$124,658,938	\$124,658,938	\$124,658,938	\$124,658,938

After School Care**Continuation Budget**

The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000
Temporary Assistance for Needy Families	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000
TOTAL PUBLIC FUNDS	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000

177.1 Increase funds to support community partnerships to stem learning loss due to COVID-19 for K-12 students.

State General Funds	\$4,727,964	\$4,727,964
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177.100 After School Care**Appropriation (HB 81)**

The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

TOTAL STATE FUNDS	\$0	\$0	\$4,727,964	\$4,727,964
State General Funds	\$0	\$0	\$4,727,964	\$4,727,964
TOTAL FEDERAL FUNDS	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000
Temporary Assistance for Needy Families	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000
TOTAL PUBLIC FUNDS	\$15,500,000	\$15,500,000	\$20,227,964	\$20,227,964

Child Abuse and Neglect Prevention**Continuation Budget**

The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

TOTAL STATE FUNDS	\$2,270,583	\$2,270,583	\$2,270,583	\$2,270,583
State General Funds	\$2,270,583	\$2,270,583	\$2,270,583	\$2,270,583
TOTAL FEDERAL FUNDS	\$6,561,869	\$6,561,869	\$6,561,869	\$6,561,869
Federal Funds Not Itemized	\$3,716,712	\$3,716,712	\$3,716,712	\$3,716,712
Temporary Assistance for Needy Families	\$2,845,157	\$2,845,157	\$2,845,157	\$2,845,157

HB 81 (FY 2022G)

Governor

House

Senate

CC

Temporary Assistance for Needy Families Grant CFDA93.558	\$2,845,157	\$2,845,157	\$2,845,157	\$2,845,157
TOTAL PUBLIC FUNDS	\$8,832,452	\$8,832,452	\$8,832,452	\$8,832,452

178.1 Recognize \$1,135,678 in marriage and divorce fee collections for the Children's Trust Fund for child abuse and neglect prevention. (G:YES)(H:YES)(S:YES)

State General Funds	\$0	\$0	\$0	\$0
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178.2 Recognize \$8,397,000 in American Rescue Plan Act of 2021 (ARP) funds for Community-Based Child Abuse Prevention Grants CFDA 93.590. (S:YES)(CC:YES)

State General Funds			\$0	\$0
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178.100 Child Abuse and Neglect Prevention**Appropriation (HB 81)**

The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

TOTAL STATE FUNDS	\$2,270,583	\$2,270,583	\$2,270,583	\$2,270,583
State General Funds	\$2,270,583	\$2,270,583	\$2,270,583	\$2,270,583
TOTAL FEDERAL FUNDS	\$6,561,869	\$6,561,869	\$6,561,869	\$6,561,869
Federal Funds Not Itemized	\$3,716,712	\$3,716,712	\$3,716,712	\$3,716,712
Temporary Assistance for Needy Families	\$2,845,157	\$2,845,157	\$2,845,157	\$2,845,157
Temporary Assistance for Needy Families Grant CFDA93.558	\$2,845,157	\$2,845,157	\$2,845,157	\$2,845,157
TOTAL PUBLIC FUNDS	\$8,832,452	\$8,832,452	\$8,832,452	\$8,832,452

Child Support Services**Continuation Budget**

The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

TOTAL STATE FUNDS	\$26,258,473	\$26,258,473	\$26,258,473	\$26,258,473
State General Funds	\$26,258,473	\$26,258,473	\$26,258,473	\$26,258,473
TOTAL FEDERAL FUNDS	\$79,645,803	\$79,645,803	\$79,645,803	\$79,645,803
Federal Funds Not Itemized	\$79,645,803	\$79,645,803	\$79,645,803	\$79,645,803
TOTAL AGENCY FUNDS	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000
Sales and Services	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000
Sales and Services Not Itemized	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$395,760	\$395,760	\$395,760	\$395,760
State Funds Transfers	\$395,760	\$395,760	\$395,760	\$395,760
Agency to Agency Contracts	\$395,760	\$395,760	\$395,760	\$395,760
TOTAL PUBLIC FUNDS	\$109,700,036	\$109,700,036	\$109,700,036	\$109,700,036

179.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$64	\$64	\$64	\$64
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179.100 Child Support Services**Appropriation (HB 81)**

The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

TOTAL STATE FUNDS	\$26,258,537	\$26,258,537	\$26,258,537	\$26,258,537
State General Funds	\$26,258,537	\$26,258,537	\$26,258,537	\$26,258,537
TOTAL FEDERAL FUNDS	\$79,645,803	\$79,645,803	\$79,645,803	\$79,645,803
Federal Funds Not Itemized	\$79,645,803	\$79,645,803	\$79,645,803	\$79,645,803
TOTAL AGENCY FUNDS	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000
Sales and Services	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000
Sales and Services Not Itemized	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$395,760	\$395,760	\$395,760	\$395,760
State Funds Transfers	\$395,760	\$395,760	\$395,760	\$395,760
Agency to Agency Contracts	\$395,760	\$395,760	\$395,760	\$395,760
TOTAL PUBLIC FUNDS	\$109,700,100	\$109,700,100	\$109,700,100	\$109,700,100

Child Welfare Services**Continuation Budget**

The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

TOTAL STATE FUNDS	\$194,072,274	\$194,072,274	\$194,072,274	\$194,072,274
State General Funds	\$194,072,274	\$194,072,274	\$194,072,274	\$194,072,274
TOTAL FEDERAL FUNDS	\$203,183,881	\$203,183,881	\$203,183,881	\$203,183,881
Federal Funds Not Itemized	\$29,931,187	\$29,931,187	\$29,931,187	\$29,931,187
Foster Care Title IV-E CFDA93.658	\$40,699,953	\$40,699,953	\$40,699,953	\$40,699,953
Medical Assistance Program CFDA93.778	\$204,452	\$204,452	\$204,452	\$204,452

HB 81 (FY 2022G)

	Governor	House	Senate	CC
Social Services Block Grant CFDA93.667	\$2,871,034	\$2,871,034	\$2,871,034	\$2,871,034
Temporary Assistance for Needy Families	\$129,477,255	\$129,477,255	\$129,477,255	\$129,477,255
Temporary Assistance for Needy Families Grant CFDA93.558	\$127,287,873	\$127,287,873	\$127,287,873	\$127,287,873
TANF Transfers to Social Services Block Grant per 42 USC 604	\$2,189,382	\$2,189,382	\$2,189,382	\$2,189,382
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$134,146	\$134,146	\$134,146	\$134,146
State Funds Transfers	\$134,146	\$134,146	\$134,146	\$134,146
Agency to Agency Contracts	\$134,146	\$134,146	\$134,146	\$134,146
TOTAL PUBLIC FUNDS	\$397,390,301	\$397,390,301	\$397,390,301	\$397,390,301

180.1 Restore funds for contracts for educational services with the Multi-Agency Alliance for Children.

State General Funds		\$951,700	\$951,700	\$951,700
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180.2 Increase funds for contracts for vocational training services with Broken Shackle Ranch.

State General Funds			\$200,000	\$200,000
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180.3 Increase funds for Court Appointed Special Advocates (CASAs) for development and start-up for underserved Echols, Henry and Lowndes Counties.

State General Funds			\$65,000	\$65,000
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180.4 Recognize \$3,336,000 in American Rescue Plan Act of 2021 (ARP) funds for Child Abuse and Neglect State Grants CFDA 93.669. (S:YES)(CC:YES)

State General Funds			\$0	\$0
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180.100 Child Welfare Services**Appropriation (HB 81)**

The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

TOTAL STATE FUNDS	\$194,072,274	\$195,023,974	\$195,288,974	\$195,288,974
State General Funds	\$194,072,274	\$195,023,974	\$195,288,974	\$195,288,974
TOTAL FEDERAL FUNDS	\$203,183,881	\$203,183,881	\$203,183,881	\$203,183,881
Federal Funds Not Itemized	\$29,931,187	\$29,931,187	\$29,931,187	\$29,931,187
Foster Care Title IV-E CFDA93.658	\$40,699,953	\$40,699,953	\$40,699,953	\$40,699,953
Medical Assistance Program CFDA93.778	\$204,452	\$204,452	\$204,452	\$204,452
Social Services Block Grant CFDA93.667	\$2,871,034	\$2,871,034	\$2,871,034	\$2,871,034
Temporary Assistance for Needy Families	\$129,477,255	\$129,477,255	\$129,477,255	\$129,477,255
Temporary Assistance for Needy Families Grant CFDA93.558	\$127,287,873	\$127,287,873	\$127,287,873	\$127,287,873
TANF Transfers to Social Services Block Grant per 42 USC 604	\$2,189,382	\$2,189,382	\$2,189,382	\$2,189,382
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$134,146	\$134,146	\$134,146	\$134,146
State Funds Transfers	\$134,146	\$134,146	\$134,146	\$134,146
Agency to Agency Contracts	\$134,146	\$134,146	\$134,146	\$134,146
TOTAL PUBLIC FUNDS	\$397,390,301	\$398,342,001	\$398,607,001	\$398,607,001

Community Services**Continuation Budget**

The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$16,110,137	\$16,110,137	\$16,110,137	\$16,110,137
Community Services Block Grant CFDA93.569	\$16,110,137	\$16,110,137	\$16,110,137	\$16,110,137
TOTAL PUBLIC FUNDS	\$16,110,137	\$16,110,137	\$16,110,137	\$16,110,137

181.100 Community Services**Appropriation (HB 81)**

The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

TOTAL FEDERAL FUNDS	\$16,110,137	\$16,110,137	\$16,110,137	\$16,110,137
Community Services Block Grant CFDA93.569	\$16,110,137	\$16,110,137	\$16,110,137	\$16,110,137
TOTAL PUBLIC FUNDS	\$16,110,137	\$16,110,137	\$16,110,137	\$16,110,137

Departmental Administration (DHS)**Continuation Budget**

The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.